

# Memorandum

To: CHAIR AND COMMISSIONERS  
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: June 11, 2013

Reference No.: 2.6e.(1)  
Action Item

From: NORMA ORTEGA  
Chief Financial Officer

Prepared by: Rachel Falsetti  
Division Chief  
Transportation Programming

Subject: **TRAFFIC CONGESTION RELIEF PROGRAM PROJECT ALLOCATION AMENDMENT  
RESOLUTION TFP-12-11, AMENDING RESOLUTION TCPD-01-09**

## **RECOMMENDATION:**

The California Department of Transportation (Department) recommends the California Transportation Commission (Commission) approve a Traffic Congestion Relief Program (TCRP) allocation amendment for TCRP Project 42.0.

## **ISSUE:**

The Department and the Los Angeles County Metropolitan Transportation Authority (LACMTA) propose to amend the allocation for TCRP Project 42.0 – I-5 Carpool Lane from Orange County Line to I-605 Corridor project (PPNO's 4153, 2808, 4154, 4155 and 4156) in Los Angeles County to redistribute \$3,210,000 in previously allocated TCRP funds from the Environmental phase to Design (\$508,000) and Right of Way (\$2,702,000).

## **BACKGROUND:**

The I-5 South Corridor project is a \$1.28 billion project and includes Proposition 1B Corridor Mobility Improvements Account, State Transportation Improvement Program and TCRP funding. The project will widen Interstate 5 through the addition of one mixed-flow lane and one High Occupancy Vehicle lane in each direction from just south of Artesia Avenue to just north of the Florence Avenue overcrossing.

Pursuant to the Commission's delegation of authority (Resolution G-00-23, September 2000), the Department approved an allocation of \$6,000,000 in TCRP funds for the environmental phase in July 2001. The environmental document was approved in June 2007, expending approximately \$2,790,000 for the environmental work (a savings of \$3,210,000). It is now proposed to transfer the \$3,210,000 in savings to the design phase (\$508,000) and the right of way phase (\$2,702,000) in order to cover cost increases in design and right of way work on the overall corridor.

A concurrent multi-program amendment is proposed on this month's Commission agenda, which describes the revised funding plan and reflects the revisions as proposed above.

**RESOLUTION TFP-12-11**

Be it Resolved, with all conditions stipulated still in effect, that the California Transportation Commission hereby approves the allocation amendment for TCRP Project 42.0 in accordance with the attached vote box as described above and illustrated in the attached document; and

Be it Further Resolved, that the project, as a component phase or in its entirety, appears under Government Code Section 14556.40(a) and is entitled to participate in this allocation; and

Reimbursement of eligible costs are subject to the policies, restrictions and assurances as set forth in the Commission's policy for allocating, monitoring, and auditing Traffic Congestion Relief Program projects, and are governed by the terms and conditions of the Fund Transfer Agreement, Program Supplement or Cooperative Agreement, and subsequent amendments to the same if required, as executed between the Implementing Agency and the Department.

Attachment

2.6 Mass Transportation Financial Matters

Project # Allocation Amount Implementing Agency District-County	BREF # and Project Description Description of Allocation	Item # Fund Type	Amount by Fund Type																
<b>2.6e.(1) Traffic Congestion Relief Program Application/Allocation Amendment</b>		<b>Resolution TFP-12-11, Amending Resolution TCPD-01-09</b>																	
1 \$0 Department of Transportation 07 – Los Angeles	<b>Project 42.0 – I-5 Carpool Lane from Orange County Line to I-605 Corridor project (PPNO's 4153, 2808, 4154, 4155 and 4156)</b>  Amendment to redistribute \$3,210,000 in previously allocated TCRP funds from the Environmental phase to Design (\$508,000) and Right of Way (\$2,702,000). (Original allocation of \$6,000,000 for the Environmental phase per Department Delegation TCPD-01-09-42 in July 2001.)	Chapter 91 of the Statutes of 2000  889-3007 TCRF	\$0																
	<table border="1"> <thead> <tr> <th>Phase</th> <th>Original Amount</th> <th>Transfer</th> <th>Amended Amount</th> </tr> </thead> <tbody> <tr> <td>Environmental</td> <td>\$ 6,000,000</td> <td>(\$3,210,000)</td> <td>\$ 2,790,000</td> </tr> <tr> <td>Design</td> <td>\$ 0</td> <td>\$ 508,000</td> <td>\$ 508,000</td> </tr> <tr> <td>Right of Way</td> <td>\$ 0</td> <td>\$2,702,000</td> <td>\$ 2,702,000</td> </tr> </tbody> </table>	Phase	Original Amount	Transfer	Amended Amount	Environmental	\$ 6,000,000	(\$3,210,000)	\$ 2,790,000	Design	\$ 0	\$ 508,000	\$ 508,000	Right of Way	\$ 0	\$2,702,000	\$ 2,702,000		
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	<u>Output/Outcome:</u> Construct Carpool Lane on Route 5 - Orange County Line to Route 605.																		