

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: June 11, 2013

Reference No.: 2.5g.(10h)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Denix D.Anbiah
Division Chief
Local Assistance

Subject: **FINANCIAL ALLOCATION AMENDMENT FOR LOCALLY ADMINISTERED
PROPOSITION 1B STATE-LOCAL PARTNERSHIP PROGRAM PROJECTS OFF THE
STATE HIGHWAY SYSTEM
RESOLUTION SLP1B-AA-1213-22, AMENDING RESOLUTION SLP1B-A-1011-01**

RECOMMENDATION:

The California Department of Transportation recommends the California Transportation Commission (Commission) amend Resolution SLP1B-A-1011-01 to de-allocate \$43,000 in Proposition 1B (Prop 1B) State-Local Partnership Program (SLPP) funds from the Route 91 Auxiliary Lane project administered by the City of Riverside, to reflect contract award savings.

BACKGROUND:

On January 19-20, 2011, the Commission allocated \$1,000,000 of Prop 1B SLPP bond funds under Resolution SLP1B-A-1011-01 for the Route 91 Auxiliary Lane project identified on the attached vote list. The project was awarded and there is an SLPP savings of \$43,000.

The necessary changes are reflected in strikethrough and bold on the attached revised vote list.

RESOLUTION:

Be it resolved, that Resolution SLP1B-A-1011-01 is hereby amended to reduce the allocation amount by \$43,000 and to reflect contract award savings as indicated below and in accordance with the attached revised vote list.

Project	Original Allocation	Savings	Revised Allocation
Route 91 Auxiliary Lane	\$1,000,000	\$43,000	\$957,000

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Location Project Description	EA Program/Year Phase Prgm'd Amount	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(10h) Allocation Amendment - Proposition 1B – Locally Administered SLPP Projects on the State Highway System		Resolution SLP1B-AA-1213-22 Amending Resolution SLP1B-A-1011-01		
1 \$1,000,000 \$957,000 City of Riverside RCTC 08S-Riv-91 12.2/12.7	Route 91 – Auxiliary Lanes. In Riverside, eastbound between La Sierra Avenue and Tyler Street. Add auxiliary lane. (Contributions from local sources: \$2,100,000.) (CEQA – CE, 06/30/10) <u>Outcome/Output:</u> Ensure travel safety and reliability for all people and goods in the region by constructing an auxiliary lane to accommodate current and estimated future traffic to provide an acceptable level of service and to insure travel safety by reducing the existing queuing on the mainline freeway during peak hours. <u>Amend Resolution SLP1B-A-1011-01 to de-allocate \$43,000 CONST due to award savings.</u>	0N3201 SLPP / 09-10 CONST \$1,000,000 \$957,000	2009-10 304-6060 SLPP 20.20.724.000	\$1,000,000 \$957,000