

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: June 11, 2013

Reference No.: 2.5g.(9a)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: William D. Bronte
Division Chief
Rail

Subject: **FINANCIAL ALLOCATION AMENDMENT FOR PROPOSITION 1B HIGHWAY-RAILROAD CROSSING SAFETY ACCOUNT PROJECT**
RESOLUTION GS1B-AA-1213-02, AMENDING RESOLUTION GS1B-A-0910-004

RECOMMENDATION:

The California Department of Transportation recommends the California Transportation Commission (Commission) amend Resolution GS1B-A-0910-004 to deallocate a combined total of \$6,444,000 in Proposition 1B Highway-Railroad Crossing Safety Account (HRCSA) funds from three HRCSA projects in the city of Stockton, Eight Mile Road East, Eight Mile Road West and Lower Sacramento Road/UPRR Grade Separation projects, reducing the original combined allocation of \$27,000,000 to \$20,556,000, due to cost savings.

ISSUE:

At the June 2010 meeting, the Commission approved Resolution GS1B-A-0910-004 allocating a combined total of \$27,000,000 for three HRCSA projects, Eight Mile Road East, Eight Mile Road West and Lower Sacramento Road/UPRR Grade Separation projects all in the city of Stockton. The projects construction costs were lower than anticipated. The City of Stockton requests that the Commission reduce the originally combined allocated HRCSA funds for the projects from \$27,000,000 to \$20,556,000, a savings of \$6,444,000.

RESOLUTION GS1B-AA-1213-02:

Be it Resolved, that the \$27,000,000 in Proposition 1B Highway-Railroad Crossing Safety Account funds originally allocated under GS1B-A-0910-004 for three HRCSA projects, Eight Mile Road East, Eight Mile Road West and Lower Sacramento Road/UPRR Grade Separation projects, is hereby amended by \$6,444,000, reducing the overall HRCSA amount allocated for the projects to \$20,556,000 in accordance with the attached revised vote boxes.

Attachment

2.5 Highway Financial Matters

REVISED

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Project Description	EA PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(9a). Allocation Amendment - Proposition 1B – Locally Administered HRCSA Projects				
Resolution GS1B-AA-1213-02 Amending Resolution GS1B-A-0910-004				
1 \$8,500,000 \$8,081,000 City of Stockton SJCOG 75-San Joaquin	Eight Mile Road (West). In the city of Stockton, on Eight Mile Road grade separating between Davis Road and Lower Sacramento Road, from the former Union Pacific Railroad tracks by construction a roadway overpass. (Future Consideration of Funding – Resolution E-09-100, December 2009.) <u>Outcome/Output:</u> The project also includes construction curb, gutter, sidewalk improvements, landscape raised center medians and street lighting. Reducing total vehicle delay, emissions and improving safety. <u>Amend Resolution GS1B-A-0910-004 to de-allocate \$419,000 in HRCSA Bond Program CONST to reflect contract award savings.</u>	H005BA HRCSA/09-10 CONST \$8,500,000 \$8,081,000 0000020420	2007-08 2008-09 2008-09 104-6063 HRCSA 20.30.010.400	\$8,500,000 \$8,081,000
2 \$8,500,000 \$5,598,000 City of Stockton SJCOG 75-San Joaquin	Eight Mile Road (East). In the city of Stockton, on Eight Mile Road grade separating between Leach Road and Holman Road from the former Southern Pacific Railroad tracks, now Union Pacific, by construction a roadway overpass. (Future Consideration of Funding – Resolution E-09-100, December 2009.) <u>Outcome/Output:</u> The project also includes construction curb, gutter, sidewalk improvements, landscape raised center medians and street lighting. Reducing total vehicle delay, emissions and improving safety. <u>Amend Resolution GS1B-A-0910-004 to de-allocate \$2,902,000 in HRCSA Bond Program CONST to reflect contract award savings.</u>	H006BA HRCSA/09-10 CONST \$8,500,000 \$5,598,000 0000020424	2007-08 2008-09 2008-09 104-6063 HRCSA 20.30.010.400	\$8,500,000 \$5,598,000
3 \$10,000,000 \$6,877,000 City of Stockton SJCOG 75-San Joaquin	Lower Sacramento Road/UPRR Grade Separation, between Armor Drive and Marlette Road. The project consists of grade separating Lower Sacramento road from the UPRR tracks by bringing the roadway underneath the tracks. (Contributions from UPRR: \$975,000) (Future Consideration of Funding – Resolution E-09-100, December 2009.) (Related to SLPP EA 4A3334 – Lower Sacramento Grade Separation Project; April 2010.) <u>Outcome/Output:</u> The project also includes construction curb, gutter, sidewalk improvements, landscape raised center medians and street lighting. Reducing total vehicle delay, emissions and improving safety. <u>Amend Resolution GS1B-A-0910-004 to de-allocate \$3,123,000 in HRCSA Bond Program CONST to reflect contract award savings.</u>	H007BA HRCSA/09-10 CONST \$10,000,000 \$6,877,000 0000020423	2007-08 2008-09 2008-09 104-6063 HRCSA 20.30.010.400	\$10,000,000 \$6,877,000