2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	Program Project ID EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5a. Minor Projects				**Resolution FP-12-55**
1 $1,000,000 Ventura 07-Ven-1 15.1/21.1	In the city of Oxnard from Pleasant Valley Road to Route 101, from Oxnard Boulevard to Rice Avenue, and from Oxnard Boulevard to Route 101. Outcome/Outputs: Relinquish roadway. (Financial Contribution Only) (Project will be funded from the savings in the Minor A program)	SHOPP 0712000452 4T6504	2012-13 302-0042 SHA 20.20.201.160	$1,000,000

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	PPNO Program/Year Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5b.(1) SHOPP Projects				**Resolution FP-12-56**
1 $1,920,000 Humboldt 01-Hum-101 98.1/100.7	Near Trinidad, from the Westhaven Drive Undercrossing to Trinidad Road Undercrossing at various locations. Outcome/Output: Seismic retrofit three bridges to maintain structural integrity.	01-2208 SHOPP/12-13 $4,000,000 0100020153 4 459704	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.113	$38,000 $1,882,000
~~2~~ ~~$2,936,000~~ ~~Solano~~ ~~04-Sol-12~~ ~~22.7/23.7~~	~~Near Rio Vista, at Currie, McCloskey and Azevedo Roads; also from Azevedo Road to Liberty Island Road. Outcome/Output: Widen shoulders, provide left-turn pockets, correct vertical curves and overlay travel-way with Hot Mix Asphalt (HMA) to enhance safety and reduce the number and severity of collisions.~~ ~~(Project also includes an additional $8,000,000 in OTS funds.)~~ ***WITHDRAWN PRIOR TO THE CTC MEETING.***	~~04-8085A~~ ~~SHOPP/12-13~~ ~~$9,116,000~~ ~~0400000832~~ ~~4~~ ~~2A6204~~	~~2012-13~~ ~~302-0042~~ ~~SHA~~ ~~302-0890~~ ~~FTF~~ ~~20.20.201.015~~	~~$59,000~~ ~~$2,877,000~~
~~3~~ ~~$17,240,000~~ ~~Santa Barbara~~ ~~05-SB-101~~ ~~22.3/23.0~~	~~In the city of Goleta, from 0.2 mile east to 0.7 mile west of the Fairview Avenue Overcrossing. Outcome/Output: Replace existing concrete culverts with bridges so as to increase the hydraulic flow capacity from 10 to 25 years for two creeks and to minimize the possibility of future roadway flooding.~~ ***WITHDRAWN PRIOR TO THE CTC MEETING.***	~~05-0707~~ ~~SHOPP/12-13~~ ~~$17,169,000~~ ~~0500000055~~ ~~4~~ ~~0G0704~~	~~2012-13~~ ~~302-0042~~ ~~SHA~~ ~~302-0890~~ ~~FTF~~ ~~20.20.201.150~~	~~$345,000~~ ~~$16,895,000~~
4 $382,000 Santa Cruz 05-SCr-1 9.7/17.6	Near Aptos, from 0.1 mile south of South Aptos Underpass to 0.10 mile north of Route 9. Outcome/Output: Upgrade metal beam guardrail, construct concrete barriers, and upgrade drainage features at various locations to reduce the number and severity of traffic collisions. (Office of Traffic Safety (OTS) federal grant contribution: $1,500,000)	05-2271 SHOPP/12-13 $2,469,000 0500000387 4 0R9104	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.015	$8,000 $374,000
5 $1,928,000 Los Angeles 07-LA-2 32.5	In Angeles National Forest near La Canada Flintridge, three miles north of Woodwardia Canyon Bridge. Outcome/Output: Regrade slope and construct debris wall at one location.	07-4442 SHOPP/12-13 $3,500,000 0712000165 4 3X4104	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.131	$39,000 $1,889,000

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2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	PPNO Program/Year Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5b.(1) SHOPP Projects				**Resolution FP-12-56**
6 $1,100,000 Los Angeles 07-LA-210 R0.8/R4.9	In the city of Los Angeles, near Sylmar, from Maclay Street to Yarnell Street in the eastbound direction. Outcome/Output: Install plants, mulch, irrigation system, and other storm water quality measures to reduce erosion and stabilize slopes over 9 acres of treatment area. (EA 276804, PPNO 4186 combined with EA 277104, PPNO 4189 for construction under EA 2768U4, Project ID 0712000152)	07-4186 SHOPP/12-13 $1,200,000 0700000527 4 276804	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.335	$22,000 $1,078,000
7 $1,100,000 Los Angeles 07-LA-210 R0.8/R4.9	In the city of Los Angeles, near Sylmar, from Maclay Street to Yarnell Street in the westbound direction. Outcome/Output: Install plants, mulch, irrigation system, and other storm water quality measures to reduce erosion and stabilize slopes over 9 acres of treatment area. (EA 277104, PPNO 4189 combined EA 276804, PPNO 4186 for construction under EA 2768U4, Project ID 0712000152)	07-4189 SHOPP/12-13 $1,200,000 0700000530 4 277104	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.335	$22,000 $1,078,000
8 $400,000 Riverside 08-Riv-15 51.5/52.3	In and near Ontario, in Riverside County from 0.1 mile south to 0.1 mile north of the Route 60 Separation and in San Bernardino County from 0.6 mile south to 0.2 mile south of the Route 10 Separation. Outcome/Output: Replace existing metal beam guardrail with concrete barrier to enhance safety and reduce traffic delay as a result of high frequency traffic hit repairs. (Office of Traffic Safety (OTS) federal grant contribution: $2,000,000)	08-0030G SHOPP/12-13 $2,830,000 0800001008 4 0N5104	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.015	$48,000 $352,000
9 $53,315,000 San Diego 11-SD-5 R58.1/R72.4	Between the cities of Oceanside and San Clemente, from Cockleburr Road to the San Diego County line. Outcome/Output: Rehabilitate 19.9 lane miles to extend pavement service life and improve ride quality.	11-1032 SHOPP/12-13 $53,315,000 1100020342 4 406704	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.120	$1,066,000 $52,249,000
10 $2,105,000 San Diego 11-SD-Var Var.	In San Diego County, on various routes at various locations. Outcome/Output: Clean and treat deck surface and replace joint seals to extend service life on 20 bridges.	11-1046 SHOPP/12-13 $1,950,000 1112000030 4 408904	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.119	$42,000 $2,063,000
11 $6,550,000 San Diego 11-SD-15 R0.0/M5.2	In the cities of San Diego and Lemon Grove, on Route 15 from Route 5 to Meade Avenue and on Route 94 from 28th Street to 0.2 mile east of Grove Street. Outcome/Output: Storm water mitigation; construct sand filters and infiltration devices.	11-0943 SHOPP/12-13 $6,550,000 1100000314 4 282404	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.335	$131,000 $6,419,000
12 $4,000,000 Orange 12-Ora-55 2.0/11.8	In the city of Costa Mesa from 19th Street to Bay Street; also in the city Santa Ana from 4th Street to 17th Street Outcome/Output: Close two existing gaps in median barrier by replacing temporary K-rail with permanent concrete median barrier. Project will improve safety by reducing the number and severity of collisions. (EA 0M3604, PPNO 3421E combined with EA 0L7404, PPNO 3421D for construction under EA 0L74U4, Project ID 1213000066)	12-3421E SHOPP/12-13 $4,000,000 1212000025 4 0M3604	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.010	$80,000 $3,920,000

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2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	PPNO Program/Year Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5b.(1) SHOPP Projects				**Resolution FP-12-56**
13 $16,549,000 Orange 12-Ora-55 2.0/11.8	In Costa Mesa, Santa Ana and Tustin, from 19th Street to 17th Street. Outcome/Output: Rehabilitate 65 lane miles of pavement by grinding concrete pavement, resurfacing ramps, replacing broken mainline concrete slabs, upgrading guardrail, and making Americans with Disabilities Act improvements. The project will extend pavement service life and improve ride quality. (EA 0L7404, PPNO 3421D combined with EA 0M3604, PPNO 3421E for construction under EA 0L74U4, Project ID 1213000066)	12-3421D SHOPP/12-13 $16,900,000 1200020195 4 0L7404	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.121	$331,000 $16,218,000
14 $18,044,000 Orange 12-Ora-73 10.0/24.5	In Orange County in multiple cities, from Route 5 to Jamboree Road. Outcome/Output: Stabilize slopes to control sediment runoff with grading; plantings; paving ditches, gore areas and entry aprons; placing gravel on access roads and other measures to meet conditions of the NPDES statewide permit. Project will treat approximately 80 acres.	12-4051 SHOPP/12-13 $18,044,000 1200000217 4 0H4404	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.335	$361,000 $17,683,000

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	PPNO Program/Year Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5b.(1) Projects Amended into the SHOPP by Department Action				**Resolution FP-12-56**
~~14~~ **15** $557,000 Mendocino 01-Men-20 R0.0/R0.1	Near Fort Bragg, from the Junction of Route 1 and Route 20 to 0.1 mile east of the Junction of Routes 1 and 20. Outcome/Output: Construct sidewalks, curb-ramps and retaining wall to meet with Americans with Disabilities Act (ADA) requirements.	01-4525 SHOPP/12-13 $557,000 0100020260 4 0A2304	2012-13 302-0042 SHA 20.20.201.378	$557,000
~~15~~ **16** $249,000 Los Angeles 07-LA-1 2.1/2.2	In Long Beach, on Route 1 from Ultimo Avenue to Los Altos Avenue/8th Street and on Route 710 at Anaheim Street; and in the cities of Lynwood and Southgate on Route 710 at Imperial Highway. Outcome/Output: Upgrade existing pedestrian facilities at 26 locations to comply with Americans with Disabilities Act (ADA) standards.	07-4559 SHOPP/12-13 $570,000 0712000023 4 4T4904	2012-13 302-0042 SHA 20.20.201.361	$249,000
~~16~~ **17** $307,000 Riverside 08-Var-Var Var.	In Moreno Valley on Route 60; in the city of Riverside on Route 91; and in the city of San Bernardino on Route 215, at various locations. Outcome/Output: Upgrade existing pedestrian facilities at 29 locations to comply with Americans with Disabilities Act (ADA) standards.	08-0044K SHOPP/12-13 $673,000 0800000474 4 0M3104	2012-13 302-0042 SHA 20.20.201.361	$307,000

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Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	PPNO Program/Year Prgm'd Amount Project ID AdvPhase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5b.(2a) SHOPP Projects (ADVANCEMENTS)				**Resolution FP-12-57**
1 $2,000,000 Colusa 03-Col-20 28.2/30.5	In and near the city of Colusa, from 0.4 mile east of Colusa Basin (Bridge No. 15-0020) to Sioc Street. Outcome/Output: Rehabilitate 4.6 lane miles of roadway to improve the ride quality, prevent further deterioration of the road surface, minimize the costly roadway repairs and extend the pavement service life.	03-2949 SHOPP/14-15 $2,953,000 0312000025 4 2F9704	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.121	$40,000 $1,960,000
2 $2,118,000 Fresno 06-Fre-180 77.2	Near the city of Fresno, at Kings River Overflow Bridge No. 42-0074. Outcome/Output: Replace bridge due to concrete spalls and cracking at various locations on the bridge structure and high chloride deck content and deterioration of the super structure.	06-6328 SHOPP/13-14 $3,564,000 0600000118 4 0H1704	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.110	$42,000 $2,076,000
3 $4,858,000 Kings 06-Kin-198 R14.8/R17.9	In and near Hanford, at 14th Avenue Undercrossing, Hanford-Armona Undercrossing, and 11th Avenue Undercrossing. Outcome/Output: Rehabilitate 3 bridges by removing existing asphalt concrete overlay, demolishing concrete deck and replacing with polyester concrete to improve ride quality and extend bridge service life.	06-4340 SHOPP/13-14 $9,732,000 0600000457 4 462204	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.110	$97,000 $4,761,000
4 $55,467,000 Los Angeles 07-LA-210 R9.7/R16.1	In the cities of Los Angeles and Glendale, near Sunland and Tujunga, from west of Big Tujunga Wash to east of Boston Avenue. Outcome/Output: Rehabilitate 25 lane miles by reconstructing lanes 3 and 4 with jointed plain concrete pavement, and replace damaged spot locations in lanes 1 and 2 with rapid strength concrete. Project will improve safety and ride quality.	07-4413 SHOPP/14-15 $58,701,000 0700020957 4 288004	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.120	$1,109,000 $54,358,000
5 $6,355,000 Inyo 09-Iny-395 45.5/52.9	Near Lone Pine, between 0.7 mile south of Cottonwood Road and 0.4 mile south of Lubkin Canyon Road. Outcome/Output: Rehabilitate pavement by repairing localized failed areas, removing/replacing 4-inch layer of existing pavement and placing hot mix asphalt overlay in order to improve ride quality and reduce maintenance costs along 17.4 lane miles.	09-0609 SHOPP/14-15 $5,573,000 0900020081 4 351604	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.121	$127,000 $6,228,000
6 $2,443,000 Mono 09-Mno-395 63.9/65.1	Near Lee Vining, from 0.4 mile north to 1.6 miles north of Virginia Lakes Road. Outcome/Output: Rehabilitate pavement by repairing localized failed areas, cold-recycle-in-place and overlay with dense graded asphalt concrete to improve ride quality and reduce future maintenance costs along 6.0 lane miles.	09-0607 SHOPP/14-15 $2,325,000 0912000023 4 354104	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.121	$49,000 $2,394,000
7 $5,052,000 San Diego 11-SD-5 R19.9/R21.2	In the city of San Diego, from 0.1 miles south of Route 8 to 0.3 miles north of Tacolote Creek Bridge; also on Route 8 from Route 5 to 0.3 mile east of Morena Boulevard. Outcome/Output: Construct auxiliary lanes and widen connector to improve traffic operations. (Additional contributions from other sources: $3,668,000)	11-0778 SHOPP/13-14 $8,528,000 1100000005 4 002704	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.310	$101,000 $4,951,000

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Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	PPNO Program/Year Prgm'd Amount Project ID AdvPhase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5b.(2b) SHOPP Project (ADVANCEMENT) – Doyle Drive				**Resolution FP-12-70**
1 $9,680,000 San Francisco 04-SF-101 8.0/9.8	In San Francisco, on Doyle Drive, from Marina Boulevard to south, of the Golden Gate Bridge. SHOPP portion of the Presidio Parkway P3 project's milestone payment. Outcome/Output: Improve the seismic, structural and traffic safety of Doyle Drive to maintain structural integrity. (Combined with SLPP project EA 1637V4 for construction purposes.)	04-0619R SHOPP/15-16 $11,930,000 0413000330 4 1637V4	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.110	$1,774,000 $7,906,000

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	PPNO Program/Year Prgm'd Amount Project ID AdvPhase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5b.(2c) SHOPP Project (ADVANCEMENTS) – Doyle Drive				**Resolution FP-12-71**
1 $600,000 San Francisco 04-SF-101 8.0/9.8	In San Francisco, on Doyle Drive, from Marina Boulevard to south, of the Golden Gate Bridge. Outcome/Output: Provide Resident Engineer Office Trailer for construction staff to administer construction contract. Allocation is from the project's SHOPP risk reserve. (Allocation for the Resident Engineer's Office.)	04-0619R SHOPP/15-16 $600,000 0413000330 4 1637V4	2012-13 302-0890 FTF 20.20.201.110	$600,000

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	PPNO Program/Year Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5b.(3a) Allocations for Design Build Projects				**Resolution FP-12-58**
1 $8,835,000 Sacramento 03-Sac-5 23.6/24.2	In the city of Sacramento, at West End Viaduct No. 24-0069R/L. Outcome/Output: Rehabilitate two bridges by applying polyester concrete overlay to preserve the decks and providing a better wearing surface and to maintain structure integrity and reduce the risk to lives and properties. (EA 0F2404, PPNO 5826 combined with EA 2F2104, PPNO 6231 for Design-Build under EA 2F21U, Project ID 0313000172.)	03-5826 SHOPP/12-13 $8,835,000 0300000074 4 0F2404	2012-13 302-0890 FTF 20.20.201.110	$8,835,000
2 $37,965,000 Sacramento 03-Sac-50 2.5/3.2	In West Sacramento, at Sacramento River Viaduct No. 24-0004R/L. Outcome/Output: Rehabilitate two bridges by replacing unsound bridge deck concrete, applying polymer concrete overlay to preserve the decks and providing a better wearing surface and to maintain structure integrity and reduce the risk to lives and properties. (EA 2F2104, PPNO 6231 combined with EA 0F2404, PPNO 5826 for Design-Build under EA 2F21U, Project ID 0313000172.)	03-6231 SHOPP/12-13 $37,965,000 0312000057 4 2F2104	2012-13 302-0890 FTF 20.20.201.110	$37,965,000

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Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	PPNO Program/Year Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5b.(3b) Allocations for Design Build Projects (ADVANCEMENT)				**Resolution FP-12-72**
1 $158,000,000 San Bernardino 08-SBd-15 R15.4/30.8	Cajon Pass Rehabilitation Project. Near Devore and in Hesperia, from 0.4 mile north of the Route 215 Junction to 1.2 miles north of Oak Hill Road . Outcome/Output: Improve ride quality by rehabilitating 126.5 lane miles of concrete pavement on mainline, ramps, and shoulders; replace failed slabs and profile grind; and replace asphalt pavement with concrete pavement in areas of settlement.	08-0169K SHOPP/15-16 $170,482,000 0800020456 4 0Q7404	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.122	$3,160,000 $154,840,000

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	PPNO Program/Year Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5b.(4a) Allocation for Multi-Funded Projects Funded with Proposition 1B TCIF/SHOPP				**~~Resolution FP-12-59~~** **~~Resolution TCIF-A-1213-31~~**
1 ~~$73,433,000~~ Alameda 04-Ala-880 28.4/29.2	In Oakland, from 0.2 mile south of 29th Avenue Overcrossing to 0.3 mile north of 23rd Avenue Overcrossing. Outcome/Output: Reconstruct Overcrossings, improve on and off ramps, and construct sound walls to improve traffic flow during peak hours and enhance safety. (The TCIF/SHOPP allocation is split as follows: $11,300,000 for construction engineering and $62,133,000 for construction capital.) (SHOPP funded Trade Corridor Improvement Fund (TCIF) project.) **ITEM DEFERRED**	04-0044C SHOPP/12-13 CON ENG ~~$11,300,000~~ CONST ~~$67,300,000~~ 0400000160 4 0A7104	~~001-0042~~ ~~SHA~~ ~~2012-13~~ ~~302-0042~~ ~~SHA~~ ~~302-0890~~ ~~FTF~~ ~~20.20.201.310~~	~~$11,300,000~~ ~~$1,243,000~~ ~~$60,890,000~~

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	PPNO Program/Year Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5b.(4c) Allocation for Multi-Funded Projects Funded with Proposition 1B TCIF/SHOPP				**~~Resolution FP-12-74~~** **~~Resolution TCIF-A-1213-33~~**
1 ~~$8,500,000~~ Solano 04-Sol-80 12.0/13.1	Near Fairfield, from I-80/SR-12 Separation to 0.7 mile west of Route 12 in Fairfield. Outcome/Output: Install traffic signals and traffic operation system to minimize gridlock of the highway system, decrease travel time and improve mobility. (The TCIF/SHOPP allocation is split as follows: $0 for construction engineering and $8,500,000 for construction capital.) (Combined with Proposition 1B – STIP/TCIF project EA 0A5344 for construction purposes.) (Contributions from other sources: $44,900,000.) (SHOPP funded Trade Corridor Improvement Fund (TCIF) project.) **ITEM DEFERRED**	04-5301L SHOPP/12-13 ~~$8,500,000~~ 0400021131 4 0A5344	~~2012-13~~ ~~302-0042~~ ~~SHA~~ ~~302-0890~~ ~~FTF~~ ~~20.20.201.310~~	~~$170,000~~ ~~$8,330,000~~

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2.5 Highway Financial Matters

Project # / Allocation Amount / Recipient / RTPA/CTC / County / Dist-Co-Rte / Postmile	Project Title / Location / Project Description / Project Support Expenditures	PPNO / Program/Year / Prgm'd Amount / Project ID / Adv Phase / EA	Budget Year / Item # / Fund Type / Program Code	Amount by Fund Type
2.5c.(1a) State Administered STIP Projects on the State Highway System				**Resolution FP-12-60**
1 $2,519,000 Department of Transportation OCTA Orange 12-Ora-91 9.1/15.6	Route 91 Widening. In Anaheim, from Route 55 to Weir Canyon Road. Replacement planting / landscaping. Final Project Development Support Estimate: $387,000 Programmed Amount: $339,000 Adjustment: $ 0 (< 20%) Final Right of Way Right of Way Estimate: $ 0 Programmed Amount: $40,000 Adjustment: $40,000 (Credit) (Future Consideration of Funding – Resolution E-09-46; June, 2009) Outcome/Output: Replace 30 acres of removed irrigated landscape.	12-4598D RIP / 12-13 CON ENG $244,000 CONST $2,275,000 1200020234 4 0G3314	001-0042 SHA 2011-12 301-0042 SHA 301-0890 FTF 20.20.075.600	$244,000 $45,000 $2,230,000

Project # / Allocation Amount / Recipient / RTPA/CTC / County / Dist-Co-Rte / Postmile	Project Title / Location / Project Description / Project Support Expenditures	PPNO / Program/Year / Prgm'd Amount / Project ID / Adv Phase / EA	Budget Year / Item # / Fund Type / Program Code	Amount by Fund Type
2.5c.(1b) State Administered STIP Transportation Enhancement Projects on the State Highway System				**Resolution FP-12-61**
1 $1,954,000 Department of Transportation ICTC Imperial 11-Imp-186 0.0/0.4	Andrade International Border Crossing. In Andrade, at the Andrade International Border Port of Entry. Construct bicycle and pedestrian facilities. Final Project Development Support Estimate: $1,214,000 Programmed Amount: $ 556,000 Adjustment: $ 658,000 (Debit) Final Right of Way Right of Way Estimate: $ 2,000 Programmed Amount: $10,000 Adjustment: $ 8,000 (Credit) Outcome/Output: Construction and upgrade of bicycle and pedestrian facility to improve traffic operation and safety for pedestrians, bicyclists and motorized vehicles.	11-0505 IIP TE / 12-13 CON ENG $419,000 CONST $1,535,000 1100020250 4 294804	001-0042 SHA 2011-12 301-0042 SHA 301-0890 FTF 20.20.025.700	$419,000 $31,000 $1,504,000

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2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile	Project Title Location Project Description Project Support Expenditures	PPNO Program/Year Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(1b) State Administered STIP Transportation Enhancement Projects on the State Highway System				**Resolution FP-12-61**
2 $5,272,000 Department of Transportation SANDAG San Diego 11-SD-163 0.5/3.2	In the city of San Diego, on Route 163 from "A" Street to 0.2 mile north of the Sixth Avenue On-ramp Undercrossing and on Route 5 from 0.1 mile south of the Park Boulevard Overcrossing to the Sixth Avenue Undercrossing. Restore and enhance the historical and scenic integrity of the route. Final Project Development Support Estimate: $1,027,000 Programmed Amount: $ 705,000 Adjustment: $ 322,000 (Debit) Final Right of Way Right of Way Estimate: $ 20,000 Programmed Amount: $ 20,000 Adjustment: $ 0 (< 20%) (CONST increase of $300,000 and CON ENG increase of $396,000 to come from Interregional share balance.) Outcome/Output: Project will concentrate on the immediate repairs and visual restoration of important features of the historical corridor, such as irrigation, planting, fencing, maintenance vehicle pullouts/access gates, crib wall replacement, rock blanket placement and lighting.	11-1008 IIP TE / 12-13 CON ENG **$996,000** CONST **$4,276,000** 1100020306 4 265014	001-0042 SHA 2011-12 301-0042 SHA 301-0890 FTF 20.20.025.700	$996,000 $86,000 $4,190,000

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile	Project Title Location Project Description Project Support Expenditures	PPNO Program/Year Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(2a) Locally Administered STIP Transportation Enhancement Projects on the State Highway System				**Resolution FP-12-62**
1 $651,000 City of Ceres StanCOG Stanislaus 10-Sta-99 11.9	Whitmore Avenue Landscaping. In Ceres, at the Whitmore Avenue Interchange. Install landscaping and irrigation. Final Project Development Adjustment: N/A Final Right of Way Share Adjustment: N/A (As part of this allocation request, the City of Ceres is requesting a 6-month extension to the period of project completion, from 36 months to 42 months.) Outcome/Output: Install 5.9 acres of landscaping and irrigation.	10-6631 RIP TE / 12-13 CONST $651,000 1013000045 4CONL 0X8604	2011-12 301-0042 SHA 301-0890 FTF 20.20.075.600	$13,000 $638,000
2 $500,000 City of Costa Mesa OCTA Orange 12-Ora-55 2.0/2.4	Downtown Costa Mesa Gateway Landscape Improvements. Construct safety barrier, monument sign and hardscape and landscape and lighting improvements. (Allocation funded from 2012-13 TE Reserve PPNO 2134) Outcome/Output: Project improvements within the median and shoulder areas of Route 55 will enhance the main entry point to downtown Costa Mesa.	12-2136D RIP TE / 12-13 CONST $500,000 1213000177 4CONL 0N2104	2011-12 301-0890 FTF 20.20.075.600	$500,000

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2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile	Project Title Location Project Description Project Support Expenditures	PPNO Program/Year Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(2b) Locally Administered STIP Transportation Enhancement Projects on the State Highway System (ADVANCEMENT)				**Resolution FP-12-63**
1 $693,000 City of Wasco KCOG Kern 06-Ker-43 R23.6/R24.1	Route 43 Corridor Beautification Phase 2. In Wasco, from Poso Drive to Filburn Avenue. Install landscaping and irrigation. (Contributions from other sources: $90,000.) (PS&E completed with other fund sources. Programmed RIP PS&E of $56,000 to be returned to Kern County's share balance.) Outcome/Output: Install 34,000 square feet of synthetic turf, 250 shrubs/plants, 25 trees and tree grates, and a solar irrigation system.	06-6618 RIP TE / 13-14 PS&E **$0** CONST $693,000 0612000238 4CONL 0P8004	2011-12 301-0042 SHA 301-0890 FTF 20.20.075.600	$14,000 $679,000

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(3) Locally Administered STIP Projects off the State Highway System				**Resolution FP-12-64**
1 $93,000 Humboldt County HCAOG 01-Humboldt	Railroad Crossings at County Roads Rehabilitation. In Humboldt County at various locations. Rehabilitate and Improve Railroad Crossings. Outcome/Output: This project will enhance vehicular safety.	01-2100 RIP / 12-13 CONST $93,000 0100000030	2012-13 101-0042 SHA 20.30.600.620	$93,000
2 $2,680,000 Lake County LCCAPC 01-Lake	Countywide Rehabilitation. In Lake County, at various locations. Rehabilitate roadway. Outcome/Output: This project will increase the safety of the road, reduce traveler delays, and improve trip quality.	01-3068 RIP / 12-13 CONST $2,680,000 0100020450	2012-13 101-0890 FTF 20.30.600.621	$2,680,000
3 $450,000 City of Santa Cruz SCCRTC 05-Santa Cruz	Soquel Avenue/Park Way Intersection Improvements. In the city of Santa Cruz, at the intersection of Soquel Avenue and Park Way. Install traffic signal and construct protected left turn lanes. (Contributions from other sources: $626,000.) Outcome/Output: This project will reduce collisions, reduce delay, travel times, improve access to transit, widen sidewalk, and improve access to medical facilities and schools. Reduce non-recurring congestions and transit travel times.	05-2364 RIP / 12-13 CONST $450,000 0513000107	2012-13 101-0890 FTF 20.30.600.620	$450,000
4 $3,650,000 Town of Mammoth Lakes Mono LTC 09-Mono	Canyon Boulevard Street Improvements. In Mammoth Lakes, on Canyon Boulevard from Forest Trail to Hillside Drive. Reconstruct curbs, gutters, sidewalks, lights and storm drain system. Outcome/Output: This project will repave over 2,000 linear feet of roadway with asphalt concrete; improve drainage facilities, sidewalk, and street lighting.	09-2546 RIP / 12-13 CONST $3,650,000 0900000023	2012-13 101-0890 FTF 20.30.600.620	$3,650,000

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2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(3) Locally Administered STIP Projects off the State Highway System				**Resolution FP-12-64**
5 $144,000 City of Bishop Inyo LTC 09-Inyo	Warren Street Improvements. In Bishop, on North Warren Street and South Warren Street, from West South Street to dead end near West Elm Street. Remove and replace pavement, and various roadway improvements. (Future Consideration of Funding – Resolution E-13-37, May 2013.) Outcome/Output: This project will repave over 4,200 linear feet of roadway with asphalt concrete; improve drainage facilities, and construct sidewalk to provide improved facilities for pedestrians and public transportation.	09-2588 RIP / 12-13 PS&E $144,000 0912000032	2012-13 101-0042 SHA 20.30.600.621	$144,000

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2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(3)	**Locally Administered STIP Transportation Enhancement Projects off the State Highway System**			**Resolution FP-12-64**
6 $137,000 City of Eureka HCAOG 01-Humboldt	Sidewalk Construction and Relocation. In Eureka, around Washington Elementary School including Harris Street, Dolbeer Street, W Street and Everding Street. Construct new curb and sidewalks. Outcome/Output: This project will create a more walkable community, increase the amount of children walking to school, and provide a safer area for walking to school and for dropping off and picking up children.	01-2290 RIP TE / 12-13 CONST $137,000 0112000103	2012-13 101-0890 FTF 20.30.600.731	$137,000
7 $232,000 City of Ferndale HCAOG 01-Humboldt	City of Ferndale Pedestrian Improvement Project - Phase II. In Ferndale, on Rose Avenue between Mckinley Avenue and Berding Street including the intersection of Rose Avenue and Berding Street. Construct American with Disability Act (ADA) compliant pedestrian facilities including new sidewalks and curb ramps. (CONST savings of $4,000 to return to Humboldt County share balance.) Outcome/Output: This project will infill and extend existing pedestrian routes and construct safe accessible pedestrian routes in the city of Ferndale.	01-0302H RIP TE / 12-13 CONST **$232,000** 0112000281	2012-13 101-0890 FTF 20.30.600.731	$232,000
8 $2,346,000 Sacramento County SACOG 03-Sacramento	Old Town Florin Streetscape Improvements Project. In Old Town Florin, from Tokay Avenue to just east of McComber Street. Construct sidewalks, landscaping and transit facilities. (Future Consideration of Funding – Resolution E-13-23, May 2013.) (Time extension for FY 11-12 CON expires on June 30, 2013.) (Contributions from other sources: $279,204.) Outcome/Output: Stripe bike lanes and improve pedestrian facilities to increase bike and pedestrian capacity. Improve bicycle operations and enhance pedestrian safety. Provide access to alternative modes of travel to reduce vehicle trips. Install landscape/streetscape improvements to revitalize the corridor by encouraging development and reducing air pollution.	03-3190 RIP TE / 11-12 CONST $2,346,000 0300000999	2012-13 101-0890 FTF 20.30.600.731	$2,346,000
9 $690,000 City of Folsom SACOG 03-Sacramento	Folsom Lake Class I Bikeway. In the city of Folsom, from Southern Prison Entrance Road to an existing Class I bikeway along Folsom Lake Crossing Road: Construct a 1.25-mile segment of a Class I trail. (Future Consideration of Funding – Resolution E-13-16, March 2013) (Contributions from other sources: $2,001,000.) Outcome/Output: This project will provide a safer alternative for cyclists and pedestrians to cross Folsom Lake Crossing Road by providing a much needed grade-separated crossing. This project will also complete an important segment of the Regional Folsom Lake Trail.	03-6575 RIP TE / 12-13 CONST $690,000 0300001002	2012-13 101-0890 FTF 20.30.600.731	$690,000

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2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(3)	**Locally Administered STIP Transportation Enhancement Projects off the State Highway System**			**Resolution FP-12-64**
10 $32,000 Butte County Association of Governments BCAG 03-Butte	Chico Bike Map Update. Covering the urbanized area of city of Chico. The Bike Map update will update the existing bike map to identify new Class I, II and III bike lanes, new roads, bike facilities, safety data and to have the map reproduced. Outcome/Output: This project promotes cycling by identifying current class 1, 2, and 3 bike routes. The project also serves as a planning tool for the city, county and private developers. In addition, the bike map will be used by local public health educators who work with the goal of reducing emissions.	03-2432 RIP TE / 12-13 CONST $32,000 0312000284	2012-13 101-0890 FTF 20.30.600.731	$32,000
11 $107,000 Colusa County CCTC 03-Colusa	Arbuckle Rail Depot Restoration. In downtown Arbuckle. Relocate and restore historic railroad depot. (Allocation funded from 12-13 TE Reserve PPNO 03-3123.) Outcome/Output: This project will relocate and restore the existing Depot to accomplish the historic preservation of the facility.	03-3123C RIP TE / 12-13 PA&ED $107,000 0313000112	2012-13 101-0890 FTF 20.30.600.731	$107,000
12 $2,000,000 City of Citrus Heights SACOG 03-Sacramento	Auburn Boulevard Complete Streets Revitalization. In the city of Citrus Heights on Auburn Boulevard, from Sylvan Corners to Sycamore Drive. Rehabilitate the roadway and construct widening, sidewalks, bicycle lanes, a pedestrian/bicycle bridge, enhanced transit stops and shelters, pedestrian-scale lighting, raised medians and landscaping. (Future Consideration of Funding under Resolution E-11-93; December 2011.) (Contributions from other sources: $2,600,000.) Outcome/Output: This project will construct improvements on Auburn Boulevard to add pedestrian and bicycle enhancements. The work will include 6-foot sidewalks with 6-foot streetscape planters, bike lanes, medians, street lights, and traffic signals.	03-5989 RIP TE / 12-13 CONST $2,000,000 0313000206	2012-13 101-0890 FTF 20.30.600.731	$2,000,000
13 $1,144,000 Sacramento County SACOG 03-Sacramento	Countywide Bicycle Lane Gap Closure and Signal Detection. In Sacramento County, at various locations. Construct Class II bike lanes, modifications at intersections and bicycle signal detection. (Contributions from other sources: $1,144,000.) Outcome/Output: Proposed improvements are to stripe bike lanes to increase bike capacity. Improve bicycle operations and enhance safety. Provide access to alternative modes of travel to reduce vehicle trips.	03-6578 RIP TE / 12-13 CONST $1,144,000 0313000207	2012-13 101-0890 FTF 20.30.600.731	$1,144,000
14 $2,000,000 City of Marina TAMC 05-Monterey	Imjin Parkway Class II Bike Lane. In Marina, on Imjin Parkway, from Reservation Road to Imjin Road. Construct Class II bike lanes. (Time extension for FY 11-12 CON expires on June 30, 2013.) Outcome/Output: The project will improve safety for bicyclists and add capacity for the regional bicycle system.	05-2297 RIP TE / 11-12 CONST $2,000,000 0500020241	2012-13 101-0890 FTF 20.30.600.731	$2,000,000

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2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(3)	**Locally Administered STIP Transportation Enhancement Projects off the State Highway System**			**Resolution FP-12-64**
15 $200,000 San Luis Obispo County SLOCOG 05-San Luis Obispo	Templeton-Atascadero Connector. In Atascadero and Templeton. Construct bicycle and pedestrian facilities. (Contributions from other sources: $20,000.) Outcome/Output: This project will provide a completely separated right-of-way designated for the exclusive use of bicycles and pedestrians with cross flows by motorists minimized.	05-1843 RIP TE / 12-13 PS&E $200,000 0512000189	2012-13 101-0890 FTF 20.30.600.731	$200,000
16 $66,000 City of Grover Beach SLOCOG 05-San Luis Obispo	Grand Avenue Streetscape, Phase 3. In Grover Beach, on West Grand Avenue from the western city limits to 5th Street. Landscape medians and parkways, and install bike lanes and decorative sidewalks and crosswalks. (Contributions from other sources: $78,000.) Outcome/Output: This project will promote traffic calming and urban greening. It will enhance bicycle safety, attract pedestrians and reduce motor vehicle use.	05-2373 RIP TE / 12-13 PS&E $66,000 0513000010	2012-13 101-0890 FTF 20.30.600.731	$66,000
17 $216,000 City of Clovis COFCG 06-Fresno	Enterprise Canal Trail. In the city of Clovis, east of Temperance Avenue and south of Nees Avenue along the Enterprise Canal. Construct a Class I bicycle/pedestrian trail. (Allocation funded from 2012-13 TE Reserve PPNO B002.) Outcome/Output: This project designed as a streetscape improvement benefiting bicyclists and pedestrians.	06-B002B RIP TE / 12-13 CONST $216,000 0600000525	2012-13 101-0890 FTF 20.30.600.731	$216,000
18 $221,000 Kern County KCOG 06-Kern	Asher Avenue Pedestrian Improvements. In Taft, on Asher Avenue, from 4th Street to the Taft Rails to Trails. Pedestrian Improvements. (Contributions from other sources: $29,000.) Outcome/Output: This project will improve the pedestrian and bicycle mobility on Asher Avenue and connect the residents of south Taft to the Rails to Trails project.	06-6557 RIP TE / 12-13 CONST $221,000 0612000240	2012-13 101-0890 FTF 20.30.600.731	$221,000
19 $250,000 City of Visalia TCAG 06-Tulare	Packwood Creek Waterway Trail. Packwood Creek Waterway Trail along County Center, College Avenue, Rio Vista Avenue, and through Diamond Creek Development. Construct multi-purpose bicycle trail. (Contributions from other sources: $269,890.) Outcome/Output: This project will construct approximately 0.75 mile of bike/pedestrian path to extend the Visalia Trail system.	06-6564 RIP TE / 12-13 CONST $250,000 0612000112	2012-13 101-0890 FTF 20.30.600.731	$250,000
20 $1,666,000 City of Los Angeles LACMTA 07-Los Angeles	Manchester Avenue Bike Lanes & Island Reduction. In the city of Los Angeles, on Manchester Avenue between Sepulveda Boulevard and Osage Avenue. Reduction of the landscaped median islands to accommodate bike lanes. Gap closure project. (Contributions from other sources: $416,400.) Outcome/Output: This project will improve accessibility for the local transit users, bicyclists, and provide continuity of bike lanes on Manchester Avenue, from Lincoln Avenue to Los Angeles city limit with the city of Inglewood.	07-4086 RIP TE / 12-13 CONST $1,666,000 0700020617	2012-13 101-0890 FTF 20.30.600.731	$1,666,000

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2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(3)	**Locally Administered STIP Transportation Enhancement Projects off the State Highway System**			**Resolution FP-12-64**
~~21~~ ~~$486,000~~ ~~City of Los Angeles~~ ~~LACMTA~~ ~~07-Los Angeles~~	~~West Third Street Pedestrian Improvement Project. On West Third Street, between La Cienega Boulevard and Fairfax Avenue. Pedestrian enhancements.~~ ~~(Contributions from other sources: $636,000.)~~ ~~Outcome/Output: This project will improve safety, promote walking, biking, and intermodal transit use.~~ ***WITHDRAWN PRIOR TO CTC MEETING.***	~~07-4305~~ ~~RIP TE / 12-13~~ ~~CONST~~ ~~$486,000~~ ~~0700021068~~	~~2012-13~~ ~~101-0890~~ ~~FTF~~ ~~20.30.600.731~~	~~$486,000~~
22 $669,000 City of Los Angeles LACMTA 07-Los Angeles	East Hollywood Vermont Medians. Along Vermont Avenue between Hollywood Boulevard and Los Angeles City College. Install six, 8-foot wide fully-irrigated medians, landscaped with groundcover, shrubbery and street trees. (Contributions from other sources: $202,000.) Outcome/Output: This streetscape median enhancement project will improve safety for pedestrians, bicyclists, and encourage the use of nearby transit lines.	07-4317 RIP TE / 12-13 CONST $669,000 0712000163	2012-13 101-0890 FTF 20.30.600.731	$669,000
23 $170,000 City of Los Angeles LACMTA 07-Los Angeles	Sunset Junction Phase 2. At the intersection of Sunset Boulevard, Santa Monica Boulevard and Manzanita Street. Multi-modal transit plaza to integrate public transportation, pedestrian and bicycle improvements. (Contributions from other sources: $43,000.) Outcome/Output: This project will encourage more public users and promote intermodal integration. It will also benefit the Silverlake-Echo Park-Elysian Valley Community Plan Area that has an estimated 85,000 residents, and 23,000 public transit users living in this community.	07-4314 RIP TE / 12-13 PS&E $170,000 0712000357	2012-13 101-0890 FTF 20.30.600.731	$170,000
24 $107,000 City of Los Angeles LACMTA 07-Los Angeles	Beverly Boulevard Transportation Enhancements. In the city of Los Angeles, along Beverly Boulevard between Vermont and Beaudry Avenues. Provide transit-oriented streetscape improvements. (Contributions from other sources: $20,000.) Outcome/Output: This project will improve pedestrian safety and benefit the estimated 32,000 residents, and also benefit the estimated 14,000 public transit users.	07-4309 RIP TE / 12-13 PA&ED $107,000 0713000369	2012-13 101-0890 FTF 20.30.600.731	$107,000
25 $162,000 City of Los Angeles LACMTA 07-Los Angeles	Watts Streetscape Enhancements. Along 103rd Street corridor from Central Avenue to Grape Street. Streetscape Enhancements, including decorative sidewalk treatments, landscaped medians, street trees and crosswalk treatments. (Contributions from other sources: $41,000.) Outcome/Output: This project will encourage more public transit users and promote intermodal integration. It will also benefit the estimated 35,000 residents, and public transit users living in this community.	07-4313 RIP TE / 12-13 PS&E $162,000 0713000377	2012-13 101-0890 FTF 20.30.600.731	$162,000
26 $1,543,000 City of Santa Monica LACMTA 07-Los Angeles	Santa Monica Bike Share Program. Citywide implementation of bike share network including 25 locations and 250 bicycles near transit hubs, remote parking, activity centers and destinations. (Contributions from other sources: $946,000.) Outcome/Output: Operational bike share system for use by the general public.	07-4544 RIP TE / 12-13 CONST $1,543,000 0713000413	2012-13 101-0890 FTF 20.30.600.731	$1,543,000

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2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(3)	**Locally Administered STIP Transportation Enhancement Projects off the State Highway System**			**Resolution FP-12-64**
27 $670,000 City of Highland SANBAG 08-San Bernardino	Greenspot Road Historic Bridge Restoration. In the city of Highland on Greenspot Road, between Santa Paula Street and the city limits south of the Santa Ana River. Construct bridge, realign roadway with bike lanes and turn lanes, and rehabilitate existing bridge. (Future Consideration of Funding under Resolution E-13-45; May 2013.) (Allocation funded from 2012-13 TE Reserve PPNO 1111.) (Contributions from other sources: $12,864,000.) Outcome/Output: This project will restore a historic bridge back to its original condition.	08-1111M RIP TE / 12-13 CONST $670,000 0800000849	2012-13 101-0890 FTF 20.30.600.731	$670,000
28 $2,000,000 City of Rialto SANBAG 08-San Bernardino	Pacific Electric Inland Empire Trail. Along the abandoned Pacific Electric Railroad Right of Way parallel to and north of Baseline Road. Construct pedestrian and bicycle path. (Allocation funded from 2012-13 TE Reserve PPNO 1111.) (Contributions from other sources: $1,843,000.) Outcome/Output: This project will provide an extension of a safe, landscaped, and lights transportation alternative.	08-1111L RIP TE / 12-13 CONST $2,000,000 0813000084	2012-13 101-0890 FTF 20.30.600.731	$2,000,000
29 $992,000 San Bernardino Associated Governments SANBAG 08-San Bernardino Per Q.Assad email 5/15/13	San Bernardino Passenger Rail and Transit Center. Construct pedestrian and commuter enhancements, walkways and parking lots. (Future Consideration of Funding under Resolution E-13-43; May 2013.) (Allocation funded from 2012-13 TE Reserve PPNO 1111.) (Contributions from other sources: $14,176,000.) Outcome/Output: This project will incorporate transit-oriented land uses such as bicycle racks, benches, decorative sidewalk, and public are to enhance the transit experience.	08-1111N RIP TE / 12-13 CONST $992,000 0813000175	2012-13 101-0890 FTF 20.30.600.731	$992,000
30 $150,000 Inyo County Inyo LTC 09-Inyo	Eastern Sierra Scenic Byway Tourist Center. In Dehy Park, in the community of Independence. Construct the Eastern Sierra Scenic Byway Tourist Center. (Future Consideration of Funding – Resolution E-13-36, May 2013.) Outcome/Output: This project will construct a new visitor's center to better inform the traveling public of the unique features of the Eastern Sierra Scenic Byway.	09-2517C RIP TE / 12-13 PA&ED **$0** PS&E **$150,000** 0900000017	2012-13 101-0042 SHA 101-0890 FTF 20.30.600.731	$17,205 $132,795
31 $500,000 City of Costa Mesa OCTA 12-Orange	Harbor Boulevard Beautification. On Harbor Boulevard, from Adams Avenue to MacArthur Boulevard. Plant palm trees and install enhanced median landscaping, irrigation system improvements, decorative lighting, and a solar powered city entry monument sign. (Allocation funded from 2012-13 TE Reserve PPNO 2134.) (Contributions from other sources: $205,000.) Outcome/Output: This project will beautify and visually enhance two miles of principal roadway.	12-2136E RIP TE / 12-13 CONST $500,000 1200020353	2012-13 101-0890 FTF 20.30.600.731	$500,000

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2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(3)	**Local STIP Planning, Programming and Monitoring Projects**			**Resolution FP-12-64**
32 $40,000 Trinity County Transportation Commission Trinity CTC 02-Trinity	Planning, Programming and Monitoring	02-2066 RIP / 12-13 CONST $40,000 0213000106	2012-13 101-0042 SHA 20.30.600.670	$40,000
33 $465,000 Kern Council of Governments Kern COG 06-Kern	Planning, Programming and Monitoring	06-6L03 RIP / 12-13 CONST $465,000 0613000275	2012-13 101-0042 SHA 20.30.600.670	$465,000

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(4)	**Locally Administered STIP Projects off the State Highway System (ADVANCEMENTS)**			**Resolution FP-12-___**
1 $2,050,000 City of Mount Shasta SCLTC 02-Siskiyou	Alma Street Rehabilitation. In Mount Shasta City, from Chestnut Street to Rockfellow Drive. Remove failed concrete and asphalt roadway, and replace with new asphalt roadway. Outcome/Output: Rehabilitate to extend the useful life of the roadway by 10-15 years and improve vehicular pedestrian and bicyclist safety. **THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.**	02-2453 RIP /13-14 CONST $2,050,000 0200000417	2012-13 101-0042 SHA 20.30.600.621	$2,050,000
2 $501,000 Town of Fort Jones SCLTC 02-Siskiyou	Town of Fort Jones Roadway Rehabilitation. In Fort Jones, on Marble View Avenue Oak Mill Drive and Diggles Street. Rehabilitate roadway. Outcome/Output: Construct and rehabilitate failed and deteriorated sections of roadway and help prevent most costly full reconstruction later. Extend the useful lives of the facilities by at least 10 years and improve vehicular safety. **THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.**	02-2454 RIP /13-14 CONST $501,000 0200000422	2012-13 101-0042 SHA 20.30.600.621	$501,000
3 $600,000 City of Tulelake SCLTC 02-Siskiyou	Tulelake Street Rehabilitation. In Tulelake, on F Street from 4th Street to Main and Modoc Street and from A Street to 1st Street. Rehabilitate roadway. (Construction increase of $200,000 to come from Siskiyou County unprogrammed share balance.) Outcome/Output: Rehabilitate approximately 4,000 linear feet of roadway using a 1-inch leveling course with geotextile fabric and 2-inch AC overlay. Extend the life of the facility by an expected 10 or more years. **THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.**	02-2471 RIP /13-14 CONST **$600,000** 0200000423	2012-13 101-0042 SHA 20.30.600.621	$600,000

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2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(4) Locally Administered STIP Projects off the State Highway System (ADVANCEMENTS)				**Resolution FP-12-__**
4 $1,200,000 City of Weed SCLTC 02-Siskiyou	Black Butte Drive and Vista Drive Rehabilitation. In Weed, on Black Butte Drive between Shastina Drive and Vista Drive, and on Vista Drive between Shastina Drive and Black Butte Drive. Rehabilitate roadway. (Future Consideration of Funding – Resolution E-09-82, October 2009) Outcome/Output: Increase turn lane storage from frontage road and rehabilitate failed and cracked roadways. **THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.**	02-2448 RIP /13-14 CONST $1,200,000 0200000426	2012-13 101-0042 SHA 20.30.600.621	$1,200,000
5 $60,000 City of Yreka SCLTC 02-Siskiyou	Foothill Drive Project. In Yreka, on Foothill Drive from Kleaver Street easterly to city limit. Rehabilitate existing pavement, and install new asphalt pavement surface. Outcome/Output: This project will reconstruct failed pavement structure and rehabilitate roadways to improve vehicular safety and extend roadway life by at least 10 years. This project will also extend bike lanes in accordance with the City of Yreka Bicycle Transportation Plan to improve bicycle safety along foothill drive. **THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.**	02-2452 RIP /13-14 PS&E $60,000 0213000109	2012-13 101-0042 SHA 20.30.600.621	$60,000

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(5) Locally Administered STIP Transportation Enhancement Projects off the State Highway System (ADVANCEMENTS)				**Resolution FP-12-66**
1 $2,515,000 Sacramento County SACOG 03-Sacramento	Franklin Boulevard Improvements. In Sacramento, along Franklin Boulevard from the 47th Avenue to the Sacramento City limits. Construct new sidewalks, landscaping buffers, bike lanes, landscaped center medians, new street signage and gateway monuments, enhanced bus stops, pedestrian refuge islands, and a traffic signal. (Concurrent Future Consideration of Funding – Resolution E-13-50, June 2013) Outcome/Output: Stripe bike lanes and improve pedestrian facilities to increase bike and pedestrian capacity. Improve bicycle operations and enhance pedestrian safety. Provide access to alternative modes of travel to reduce vehicle trips. Install landscape/streetscape improvements to revitalize the corridor by encouraging development and reducing air pollution.	03-6580 RIP TE/13-14 CONST $2,515,000 0313000171	2012-13 101-0890 FTF 20.30.600.731	$2,515,000
2 $96,000 City of Long Beach LACMTA 07-Los Angeles	Atlantic Avenue Streetscape Enhancements. In the city of Long Beach on Atlantic Avenue between South Street and Artesia Boulevard. Project elements include pedestrian-scale lighting, street trees and decorative crosswalk treatment. Outcome/Output: ~~This project will improve the pedestrian and bicycle mobility on Asher Avenue and connect the residents of south Taft to the Rails to Trails project.~~ **This project is instrumental in the City's effort to create a continuous and consistent streetscape which improves the visual and physical environment for all modes of travel on Atlantic Avenue.**	07-4540 RIP TE/14-15 PS&E $96,000 0713000363	2012-13 101-0890 FTF 20.30.600.731	$96,000

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Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(5) Locally Administered STIP Transportation Enhancement Projects off the State Highway System (ADVANCEMENTS)				**Resolution FP-12-66**
3 $920,000 City of Ventura VCTC 07-Ventura	California Street Enhancement. In the city of Ventura, along the west side of the California Street Bridge. Install decorative pedestrian railing and lighting. (Allocation funded as: $10,000 FY 2012-13 and $910,000 funded from FY 2014-15 TE Reserve PPNO 3565.) (Contributions from other sources: $166,600.) Outcome/Output: This project will improve safety for pedestrian and bicyclists by replacing the existing low height railing, decorative railing, lightning poles, and sidewalk.	07-3565M RIP TE / 12-13 CONST $10,000 RIP TE / 14-15 CONST $910,000 0700021178	2012-13 101-0890 FTF 20.30.600.731	$920,000
4 $1,150,000 City of Camarillo VCTC 07-Ventura	Landscaping Enhancement. In the city of Camarillo, on Lewis Road from Pleasant Valley Road to Dawson Drive. Install landscaping and a screen wall along the west side of Lewis Road and a gateway monument sign at the northwest corner of Lewis Road and Pleasant Valley Road. (Allocation funded as: $818,000 from FY 2014-15 and $332,000 from FY 2015-16 TE Reserve PPNO 3565.) (Contributions from other sources: $131,905.) Outcome/Output: This project will enhance the Lewis Road Corridor by screening the commercial/industrial buildings with a screen wall and landscaping and providing a monument at the southerly gateway to the city of Camarillo.	07-3565N RIP TE / 14-15 CONST $818,000 RIP TE / 15-16 CONST $332,000 0713000351	2012-13 101-0890 FTF 20.30.600.731	$1,150,000
5 $940,000 City of Manteca SJCOG 10-San Joaquin	Louise Avenue Enhancements. In the city of Manteca, between Airport Way and Main Street. Replace existing asphalt median with a new raised landscape median, including trees, groundcover and irrigation system, and construction of an enhanced pedestrian/bicycle crossing. (Allocation funded from 2013-14 and 2014-15 TE Reserve PPNO 0018.) (Contributions from other sources: $100,000.) Outcome/Output: This project will result in the installation of approximately 200 trees, and four linear miles of Class II bike lanes, beautifying/enhancing a two mile stretch of a main city arterial.	10-0018C RIP TE/13-14 CONST $857,000 RIP TE/14-15 CONST $83,000 1013000155	2012-13 101-0890 FTF 20.30.600.731	$940,000
6 $2,610,000 City of Stockton SJCOG 10-San Joaquin	Weber Avenue Beautification, Phase II. Between Stanislaus Street and the Union Pacific Railroad tracks at the Cabral/ACE Station. Install new sidewalk, corner bulb-outs, landscaped medians, and street amenities, such as benches, trash receptacles, bicycle racks, and street lights. (Concurrent Consideration of Funding, - Resolution E-13-57; June 2013.) (Allocation funded from 2014-15, 2015-16 and 2016-17 and future TE Reserve PPNO 0018.) (Contributions from other sources: $551,800.) Outcome/Output: This project will complete the Weber Avenue Streetscape Improvement Project. This project will improve pedestrian safety and improve the experience of walking on this major and historical downtown arterial street.	10-0018E RIP TE/14-15 CONST $272,000 RIP TE/15-16 CONST $1,124,000 RIP TE/16-17 CONST $1,106,000 RIP TE/Future CONST $108,000 1013000160	2012-13 101-0890 FTF 20.30.600.731	$2,610,000

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Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(5)	**Locally Administered STIP Transportation Enhancement Projects off the State Highway System (ADVANCEMENTS)**			**Resolution FP-12-66**
7 $835,000 City of Lodi SJCOG 10-San Joaquin	Sacramento Street Enhancements. From Lodi Avenue to Oak Street. Install decorative and pedestrian friendly sidewalks, decorative lighting and amenities. (Allocation funded from 2014-15 TE Reserve PPNO 0018.) (Contributions from other sources: $449,000.) Outcome/Output: This project is designed to increase the street's attractiveness to pedestrian traffic, enhance the experience of using the City's Grapeline fixed route and Dial-A-Ride systems, and to encourage pedestrian friendly commercial opportunities that will promote the City's downtown business core.	10-0018D RIP TE/14-15 CONST $835,000 1013000163	2012-13 101-0890 FTF 20.30.600.731	$835,000

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(6)	**Local STIP Planning, Programming and Monitoring Projects (ADVANCEMENTS)**			**Resolution FP-12-67**
1 $140,000 El Dorado County Transportation Commission EDCTC 03-El Dorado	Planning, Programming and Monitoring (SB 184 Submittal effective July 1, 2013.) **CONTINGENT ON THE PASSAGE OF THE 2013 BUDGET ACT**	03-0L14 RIP / 13-14 CONST $140,000 0313000236	2013-14 101-0042 SHA 20.30.600.670	$140,000
2 $142,000 Placer County Transportation Planning Agency PCTPA 03-Placer	Planning, Programming and Monitoring (SB 184 Submittal effective July 1, 2013.) **CONTINGENT ON THE PASSAGE OF THE 2013 BUDGET ACT**	03-0L11 RIP / 13-14 CONST $142,000 0313000244	2013-14 101-0042 SHA 20.30.600.670	$142,000
3 $827,000 Sacramento Area Council of Governments SACOG 03-Sacramento	Planning, Programming and Monitoring (SB 184 Submittal effective July 1, 2013.) (This allocation combines 4 projects programmed in the 2013 STIP: PPNO 0L30 (Sacramento) for $609,000, PPNO 1L53 (Sutter) for $56,000, PPNO 0L37 (Yolo) for $119,000, PPNO 0L41 (Yuba) for $43,000.) **CONTINGENT ON THE PASSAGE OF THE 2013 BUDGET ACT**	03-Various RIP / 13-14 CONST $827,000 0313000251	2013-14 101-0042 SHA 20.30.600.670	$827,000
4 $148,000 Butte County Association of Governments BCAG 03-Butte	Planning, Programming and Monitoring (SB 184 Submittal effective July 1, 2013.) **CONTINGENT ON THE PASSAGE OF THE 2013 BUDGET ACT**	03-0L16 RIP / 13-14 CONST $148,000 0313000263	2013-14 101-0042 SHA 20.30.600.670	$148,000

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Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(6)	**Local STIP Planning, Programming and Monitoring Projects (ADVANCEMENTS)**			**Resolution FP-12-67**
5 $569,000 Metropolitan Transportation Commission MTC 04-Various	Planning, Programming and Monitoring (SB 184 Submittal effective July 1, 2013.) (This allocation combines 9 projects programmed in the 2013 STIP: PPNO 2100 (Alameda) for $118,000, PPNO 2118 (Contra Costa) for $77,000, PPNO 2127 (Marin) for $22,000, PPNO 2130 (Napa) for $13,000, PPNO 2131 (San Francisco) for $60,000, PPNO 2140 (San Mateo) for $62,000, PPNO 2144 (Santa Clara) for $138,000, PPNO 2152 (Solano) for $36,000, PPNO 2156 (Sonoma) for $43,000.) **CONTINGENT ON THE PASSAGE OF THE 2013 BUDGET ACT**	04-Various RIP / 13-14 CONST $569,000 0413000380	2013-14 101-0042 SHA 20.30.600.670	$569,000
6 $200,000 Transportation Authority of Marin MTC 04-Marin	Planning, Programming and Monitoring (SB 184 Submittal effective July 1, 2013.) **CONTINGENT ON THE PASSAGE OF THE 2013 BUDGET ACT**	~~04-Various~~ **04-2127C** RIP / 13-14 CONST $200,000 0413000381	2013-14 101-0042 SHA 20.30.600.670	$200,000
7 $696,000 Santa Clara Valley Transportation Authority MTC 04-Santa Clara	Planning, Programming and Monitoring (SB 184 Submittal effective July 1, 2013.) **CONTINGENT ON THE PASSAGE OF THE 2013 BUDGET ACT**	04-2255 RIP / 13-14 CONST $696,000 0413000387	2013-14 101-0042 SHA 20.30.600.670	$696,000
8 $491,000 San Francisco County Transportation Authority MTC 04-San Francisco	Planning, Programming and Monitoring (SB 184 Submittal effective July 1, 2013.) **CONTINGENT ON THE PASSAGE OF THE 2013 BUDGET ACT**	04-2007 RIP / 13-14 CONST $491,000 0413000388	2013-14 101-0042 SHA 20.30.600.670	$491,000
9 $430,000 Contra Costa Transportation Authority MTC 04-Contra Costa	Planning, Programming and Monitoring (SB 184 Submittal effective July 1, 2013.) **CONTINGENT ON THE PASSAGE OF THE 2013 BUDGET ACT**	04-2011O RIP / 13-14 CONST $430,000 0413000389	2013-14 101-0042 SHA 20.30.600.670	$430,000
10 $353,000 San Mateo County Association of Governments MTC 04-San Mateo	Planning, Programming and Monitoring **CONTINGENT ON THE PASSAGE OF THE 2013 BUDGET ACT**	04-2140A RIP / 13-14 CONST $353,000 0413000391	2013-14 101-0042 SHA 20.30.600.670	$353,000
11 $192,000 Solano Transportation Authority MTC 04-Solano	Planning, Programming and Monitoring **CONTINGENT ON THE PASSAGE OF THE 2013 BUDGET ACT**	04-2263 RIP / 13-14 CONST $192,000 0413000392	2013-14 101-0042 SHA 20.30.600.670	$192,000

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Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(6)	**Local STIP Planning, Programming and Monitoring Projects (ADVANCEMENTS)**			**Resolution FP-12-67**
12 $373,000 Sonoma County Transportation Authority SCTA 04-Sonoma	Planning, Programming and Monitoring (SB 184 Submittal effective July 1, 2013.) **CONTINGENT ON THE PASSAGE OF THE 2013 BUDGET ACT**	04-0770E RIP / 13-14 CONST $373,000 0413000393	2013-14 101-0042 SHA 20.30.600.670	$373,000
13 $69,000 Napa County Transportation Planning Agency MTC 04-Napa	Planning, Programming and Monitoring **CONTINGENT ON THE PASSAGE OF THE 2013 BUDGET ACT**	04-1003E RIP / 13-14 CONST $69,000 0413000394	2013-14 101-0042 SHA 20.30.600.670	$69,000
14 $45,000 Council of San Benito County Governments San Benito COG 05-San Benito	Planning, Programming and Monitoring **CONTINGENT ON THE PASSAGE OF THE 2013 BUDGET ACT**	05-2043 RIP / 13-14 CONST $45,000 0513000149	2013-14 101-0042 SHA 20.30.600.670	$45,000
15 $150,000 Santa Cruz County Regional Transportation Commission SCCTRC 05-Santa Cruz	Planning, Programming and Monitoring **CONTINGENT ON THE PASSAGE OF THE 2013 BUDGET ACT**	05-0921 RIP / 13-14 CONST $150,000 0513000156	2013-14 101-0042 SHA 20.30.600.670	$150,000
16 $275,000 San Luis Obispo Council of Governments SLOCOG 05-San Luis Obispo	Planning, Programming and Monitoring (SB 184 Submittal effective July 1, 2013.) **CONTINGENT ON THE PASSAGE OF THE 2013 BUDGET ACT**	05-0942 RIP / 13-14 CONST $275,000 0512000173	2013-14 101-0042 SHA 20.30.600.670	$275,000
17 $3,098,000 Los Angeles Metropolitan Transportation Agency LACMTA 07-Los Angeles	Planning, Programming and Monitoring **CONTINGENT ON THE PASSAGE OF THE 2013 BUDGET ACT**	07-9001 RIP / 13-14 CONST $3,098,000 0713000411	2013-14 101-0042 SHA 20.30.600.670	$3,098,000
18 $1,445,000 Orange County Transportation Authority OCTA 12-Orange	Planning, Programming and Monitoring **CONTINGENT ON THE PASSAGE OF THE 2013 BUDGET ACT**	12-2132 RIP / 13-14 CONST $1,445,000 1213000181	2013-14 101-0042 SHA 20.30.600.670	$1,445,000

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Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(7)	**Locally Administered STIP Transportation Enhancement Project off the State Highway System (ADVANCEMENT)**			**Resolution FP-12-75**
1 $500,000 City of Costa Mesa OCTA 12-Orange	East 17th Street Streetscape Improvements. IN the city of Costa Mesa, on East 17th Street from Santa Ana Avenue to Irvine Avenue. Landscaping and irrigation, median areas, stamped concrete crosswalks, tree wells, and an entry monument sign. (Contributions from other sources: $116,300.) Outcome/Output: This project will beautify 0.5 mile of roadway with scenic landscaping.	12-2136F RIP TE/12-13 CONST $429,000 RIP TE/14-15 CONST $71,000 1213000122	2012-13 101-0890 FTF 20.30.600.731	$500,000

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	PPNO Program/Year Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5d.	**Allocation for Projects with Costs that Exceed 120 Percent of Programmed Amount**			**Resolution FA-12-26**
1 $8,800,000 Shasta 02-Sha-5 Var.	In Shasta and Siskiyou Counties, at various locations. Outcomes/Outputs: Rehabilitate bridge decks, replace joint seals, repair unsound concrete pavement, clean and paint steel components at 22 locations to maintain structural integrity and extend serviceability and useful life of the structures.	02-3487 SHOPP/12-13 $6,100,000 0200020318 4 4E5304	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.119	$176,000 $8,624,000

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2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Project Title Location Project Description	PPNO Program Budget Item # Fund Type Program Codes Project ID Adv Phase EA	State Federal Current Amount by Fund Type	State Federal Additional Amount by Fund Type	State Federal Revised Amount by Fund Type
2.5e. Supplemental Funds for Previously Voted Projects					**Resolution FA-12-27**
1 $810,000 Department of Transportation Stanislaus 10-Sta-99 R15.1/R17.0	In the city of Modesto, at various locations from 0.2 mile south of the Tuolumne Boulevard Undercrossing to 0.2 mile north of Kansas Avenue. Outcome/Output: Rehabilitate freeway ramp pavement to improve ride quality and extend pavement service life along 4.1 lane miles. Supplemental funds needed to complete construction. Total Revised Amount: $6,004,000	10-9421 SHOPP 2009-10 302-0042 SHA 302-0890 FTF 20.20.201.120 1000000006 4 0A6714	$26,000 $4,651,000		$26,000 $4,651,000
		SHOPP 2010-11 302-0042 SHA 302-0890 FTF 20.20.201.120	$10,000 $507,000		$10,000 $507,000
		SHOPP 2012-13 302-0042 SHA 302-0890 FTF 20.20.201.120		$16,000 $794,000	$16,000 $794,000

Project# Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	PPNO Program/Year Project ID Adv. Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5f. Informational Report – Emergency G-11 Allocations ***(2.5f.(1))***				
1 $300,000 San Bernardino 08-SBd-38 20.0/22.0	Near Angelus Oaks, east of Mill Creek Road. On April 26, 2013, a tanker truck transporting gasoline and diesel fuel overturned at this location causing the fuel to spill out and contaminate the soil. The two-lane highway was closed to traffic in both directions. This project is to replace and compact the roadway fill, repair asphalt concrete pavement, and provide traffic control as necessary. Initial G-11 Allocation 05/08/13: $300,000 (Additional $200,000 was allocated for right of way purposes).	08-0200H SHOPP/12-13 0813000197 4 1E2304 Emergency	2011-12 302-0042 SHA 20.20.201.130	$300,000
2 $345,000 Orange 12-Ora-405 3.9	In Irvine, at Jeffrey Road/University Drive. A failed embankment slope at southbound Jeffrey Road on-ramp to the northbound Route 405 freeway is undermining the lateral support to the metal beam guardrail and causing cracks to develop in the shoulder and the travel lane of the ramp. This project is to remove embankment loose material, re-grade the slope, and place concrete slope paving to prevent any further occurrence of failure. Initial G-11 Allocation 05/08/13: $345,000	12-4964A SHOPP/12-13 1213000158 4 0N1904 Emergency	2011-12 302-0042 SHA 20.20.201.130	$345,000

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2.5 Highway Financial Matters

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	PPNO Program/Year Prgm'd Amount Project ID Adv. Phase EA	Budget Year Item # Fund Type Program Codes	Amount by Fund Type
Informational Report – SHOPP Safety-Resolution G-03-10 Delegated Allocations *(2.5f.(3))*				
1 $310,000 Los Angeles 07-LA-107 4.1	In Torrance and Redondo Beach, at 182nd Street. Outcome/Output: Install protected left-turn phasing and upgrade traffic signals to reduce the number and severity of traffic collisions. Also, make Americans With Disabilities Act (ADA) improvements. Allocation date: 05/06/2013	07-4507 SHOPP/12-13 $408,000 0712000123 4 4T5604	2011-12 302-0042 SHA 302-0890 FTF 20.20.201.010	$6,000 $304,000
2 $384,000 Los Angeles 07-LA-210 R24.2	In Pasadena at westbound Mountain Street off-ramp. Outcome/Output: Install traffic signal to reduce the number and severity of traffic collisions. Also, construct Americans with Disabilities Act compliant curb ramps. Allocation date: 04/11/2013	07-4509 SHOPP/12-13 $565,000 0712000128 4 4T5804	2011-12 302-0042 SHA 302-0890 FTF 20.20.201.010	$8,000 $376,000
3 $2,752,000 San Bernardino 08-SBd-95 51.2/51.7	Near Needles, from 41.5 miles north of Route 62 to 5.5 miles south of Route 40. Outcome/Output: Improve vertical curve sight distance and widen shoulders to reduce the number and severity of traffic collisions. Allocation date: 04/16/2013	08-0238L SHOPP/12-13 $3,797,000 0800000340 4 0K3104	2011-12 302-0042 SHA 302-0890 FTF 20.20.201.010	$55,000 $2,697,000
4 $3,535,000 San Diego 11-SD-5 R23.9/R25.5	In the city of San Diego, from the Mission Bay Drive Overcrossing to 0.5 mile south of the La Jolla Parkway Viaduct. Outcome/Output: Construct outer separation barrier to reduce the number and severity of traffic collisions. Allocation date: 04/08/2013	11-1040 SHOPP/12-13 $3,971,000 1100020014 4 404304	2011-12 302-0890 FTF 20.20.201.010	$3,535,000
5 $887,000 Orange 12-Ora-39 2.1/6.1	In Huntington Beach and Westminster, at Yorktown Avenue, Ellis Avenue/Main Street and McFadden Avenue. Outcome/Output: Add safety lighting, upgrade signals, and make ADA and other pedestrian improvements to reduce the number and severity of traffic collisions. Allocation date: 04/25/2013	12-3107 SHOPP/12-13 $919,000 1200020262 4 0L9704	2011-12 302-0042 SHA 302-0890 FTF 20.20.201.010	$18,000 $869,000
6 $753,000 Orange 12-Ora-91 R0.3	In La Plama at eastbound off-ramp to Orangethorpe Avenue. Outcome/Output: Widen ramp shoulders, construct barrier, upgrade traffic signals, modify guardrail, restripe, and make ADA improvements to reduce the number and severity of traffic collisions. Allocation date: 04/03/2013	12-4509Z SHOPP/12-13 $748,000 1200020185 4 0L7504	2011-12 302-0042 SHA 302-0890 FTF 20.20.201.010	$15,000 $738,000

#	Dist	County	Route	Postmiles	Location/Description	EA	Program Code	Original Est. FM-09-06	Allocation
2.5f.	**Informational Report – Minor Construction Program – Resolution G-05-05 Delegated Allocations *(2.5f.(4))***								
1	01	Hum	299	30.7	Reconstruct roadway and buttress slope.	437404	201.150	$370,000	$365,000
2	03	ED	49	10.6/10.9	Widen roadway and install signal near Placerville at Patterson Drive. Financial Contribution Only (FCO) to El Dorado County.	3E9804	201.310	$950,000	$950,000

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2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(5a) Proposition 1B – Locally Administered TCIF Projects off the State Highway System				**Resolution TCIF-A-1213-12**
1 $9,678,000 City of West Sacramento SACOG 03-Yolo	**Pioneer Bluff Bridge**. In West Sacramento at South River Road. Construct four-lane bridge over the Sacramento Barge Canal. (TCIF Project 92) (Future Consideration of Funding under Resolution E-13-15; March 2013.) (The TCIF allocation is split as follows: $0 for construction engineering and $9,678,000 for construction capital.) (Contributions from other sources: $12,847,000.) Outcome/Output: This bridge will provide alternate vehicular route from Highway 50 to Southport community thereby reducing traffic delays on Jefferson Boulevards and Highway 50/Business 80 associated with goods movement at the port of West Sacramento and other rail users in the West Sacramento Industrial Area.	03-TC92 TCIF/12-13 CONST $9,678,000 0313000247	2012-13 104-6056 TCIF 20.30.210.300	$9,678,000

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(5b) Proposition 1B – Locally Administered TCIF Projects off the State Highway System				**~~Resolution TCIF-A-1213-13~~**
1 ~~$5,800,000~~ City of Commerce LACMTA 07-Los Angeles	**Washington Boulevard Widening and Reconstruction**. From the western City boundary at Vernon Avenue to I-5 freeway. Widen and reconstruct roadway. (TCIF Project 21) (Future Consideration of Funding under Resolution E-10-40; May 2010.) (The TCIF allocation is split as follows: $0 for construction engineering and $5,800,000 for construction capital.) (Contributions from other sources: $26,200,000.) Outcome/Output: Widen Washington Boulevard from 2 to 3 lanes in each direction, increase turn radius and medians, upgrade traffic signals and street lighting and improve sidewalks. **ITEM DEFERRED**	07-TC21 TCIF/12-13 CONST ~~$5,800,000~~ 0700020324	~~2011-12~~ ~~104-6056~~ ~~TCIF~~ ~~20.30.210.300~~	~~$5,800,000~~

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Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(5c) Proposition 1B – Locally Administered TCIF Projects off the State Highway System				**Resolution TCIF-A-1213-14**
1 $17,696,000 Riverside County RCTC 08-Riverside	**Magnolia Avenue Railroad Grade Separation**. In Riverside County at Magnolia Avenue. Construct a grade separation for BNSF lines at Magnolia Avenue. (TCIF Project 53) (CEQA – CE, 05/11/2011.) (NEPA – CE, 05/10/2011.) (Concurrent TCIF Project Baseline Amendment under Resolution TCIF-P-1213-70, June 2013) (The TCIF allocation is split as follows: ~~$0~~ **$5,100,000** for construction engineering and ~~$17,696,000~~ **$12,596,000** for construction capital.) (Contributions from other sources: $33,936,000.) Outcome/Output: This project will decrease traffic congestion and travel time to improve goods movement and emergency vehicle response.	08-1129 TCIF/12-13 CONST $17,696,000 0800020163	2011-12 104-6056 TCIF 20.30.210.300	$17,696,000

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(5d) Proposition 1B – Locally Administered TCIF Projects off the State Highway System				**Resolution TCIF-A-1213-15**
1 $13,247,000 Riverside County RCTC 08-Riverside	**Clay Street Railroad Grade Separation**. East of the city of Riverside. Construct a grade separation for UPPR lines at Clay Street (TCIF Project 50). (CEQA – CE, 09/24/2012.) (NEPA – CE, 09/17/2012.) (Concurrent TCIF Project Baseline Amendment under Resolution TCIF-P-1213-69, June 2013) (The TCIF allocation is split as follows: ~~$0~~ **$3,000,000** for construction engineering and ~~$13,247,000~~ $**10,247,000** for construction capital.) (Contributions from other sources: $17,559,000.) Outcome/Output: This project will decrease traffic congestion and travel time to improve goods movement and emergency vehicle response.	08-1126 TCIF/12-13 CONST $13,247,000 0800000180	2011-12 104-6056 TCIF 20.30.210.300	$13,247,000

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Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(5e)	**Proposition 1B – Locally Administered TCIF Projects off the State Highway System**		**Resolution TCIF-A-1213-16**	
1 $10,000,000 City of Banning RCTC 08-Riverside	**Sunset Avenue Grade Separation**. In the city of Banning on Sunset Avenue. Construct an underpass at the Union Pacific Railroad Crossing (TCIF Project 46). (CEQA – CE, 12/08/2010.) (NEPA – CE, 02/28/2011.) (Concurrent TCIF Project Baseline Amendment under Resolution TCIF-P-1213-65, June 2013) (The TCIF allocation is split as follows: ~~$0~~ **$4,300,000** for construction engineering and ~~$10,000,000~~ **$5,700,000** for construction capital.) (Contributions from other sources: $24,764,000.) Outcome/Output: This project will decrease traffic congestion and travel time to improve goods movement and emergency vehicle response.	08-1122 TCIF/12-13 CONST $10,000,000 0800000600	2011-12 104-6056 TCIF 20.30.210.300	$10,000,000

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(5f)	**Proposition 1B – Locally Administered TCIF Projects off the State Highway System**		**Resolution TCIF-A-1213-17**	
1 $10,000,000 City of Coachella RCTC 08-Riverside	**Avenue 52 Grade Separation on Yuma Subdivision of UPPR Mainline**. At the Union Pacific Railroad (UPRR) tracks from Shady Lane to approximately 600 feet east of Industrial Way/Tyler Street. Construct a grade separation for Avenue 52 over Grapefruit Boulevard (Highway 111) and UPRR's existing tracks (TCIF Project 85). (CEQA – CE, 07/27/2012.) (NEPA – CE, 06/29/2012.) (Concurrent TCIF Project Baseline Amendment under Resolution TCIF-P-1213-73, June 2013) (The TCIF allocation is split as follows: $0 for construction engineering and $10,000,000 for construction capital.) (Contributions from other sources: $19,866,000.) Outcome/Output: This project will decrease traffic congestion and travel time to improve goods movement and emergency vehicle response.	08-1142 TCIF/12-13 CONST $10,000,000 0800000988	2011-12 104-6056 TCIF 20.30.210.300	$10,000,000

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2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(5g)	**Proposition 1B – Locally Administered TCIF Projects off the State Highway System**			**Resolution TCIF-A-1213-18**
1 $15,066,000 Riverside County RCTC 08-Riverside	**ACE: Avenue 56 Railroad Grade Separation (UP)**. Near the city of Coachella. Construct Avenue 56 grade crossing for UPRR lines (TCIF Project 48). (CEQA – CE, 07/28/2011.) (Concurrent TCIF Project Baseline Amendment under Resolution TCIF-P-1213-68, June 2013) (The TCIF allocation is split as follows: ~~$0~~ **$1,868,000** for construction engineering and ~~$16,592,000~~ **$13,198,000** for construction capital.) (Contributions from other sources: $16,592,000.) Outcome/Output: This project will decrease traffic congestion and travel time to improve goods movement and emergency vehicle response.	08-1124 TCIF/12-13 CONST $15,066,000 0813000098	2011-12 104-6056 TCIF 20.30.210.300	$15,066,000

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(5h)	**Proposition 1B – Locally Administered TCIF Projects off the State Highway System**			~~**Resolution TCIF-A-1213-19**~~
1 ~~$8,855,000~~ San Bernardino Associated Governments SANBAG 08-San Bernardino	**Lenwood Road Railroad Grade Separation**. In the city of Barstow. Construct a grade separation for BNSF lines at Lenwood Road (TCIF Project 64). (CEQA – CE, 07/28/2011.) (NEPA – CE, 07/27/2011.) (Concurrent TCIF baseline amendment under Resolution TCIF-P-1213-78; June 2013.) (The TCIF allocation is split as follows: $0 **$500,000** for construction engineering and $8,885,000 **$8,355,000** for construction capital.) (Contributions from other sources: $22,878,000.) Outcome/Output: This project will eliminate the at-grade crossing, mitigate the impact of freight movement in the communities, eliminate gate down time, increase travel reliability, eliminate potential conflicts between vehicular and train traffic, increase safety and improve air quality. **ITEM DEFERRED**	08-1135 TCIF/12-13 CONST ~~**$8,855,000**~~ 0800020269	~~2011-12~~ ~~104-6056~~ ~~TCIF~~ ~~20.30.210.300~~	~~$8,885,000~~ ~~**$8,855,000**~~

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2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(5i)	**Proposition 1B – Locally Administered TCIF Projects off the State Highway System**		**Resolution TCIF-A-1213-20**	
1 $24,713,000 San Bernardino Associated Governments SANBAG 08-San Bernardino	**Laurel Street Grade Separation.** In the city of Colton. Construct a grade separation for BNSF railroad lines. (TCIF Project 84) (CEQA – NE, 09/21/2011.) (Concurrent TCIF Project Baseline Amendment under Resolution TCIF-P-1213-72, June 2013) (Concurrent TCIF Programming Amendment under Resolution TCIF-P-1213-79, June 2013) (The TCIF allocation is split as follows: $0 for construction engineering and $24,713,000 for construction capital.) (Contributions from other sources: $35,142,000.) Outcome/Output: This project will improve traffic circulation, provide greater safety, lessen train noise, and reduce air pollution.	08-1141 TCIF/12-13 CONST **$24,713,000** 0813000106	2012-13 104-6056 TCIF 20.30.210.300	$24,713,000

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(5j)	**Proposition 1B – Locally Administered TCIF Projects off the State Highway System**		**Resolution TCIF-A-1213-21**	
1 $28,213,000 City of Ontario SANBAG 08-San Bernardino	**ACE: South Milliken Avenue Railroad Grade Separation**. In the city of Ontario along the Alameda Corridor East, on Milliken Avenue at Union Pacific/Los Angeles immediately north of Mission Boulevard. Construct a grade separation (TCIF Project 61). (CEQA – NE, 05/04/2010.) (Concurrent TCIF Project Baseline Amendment under Resolution TCIF-P-1213-71, June 2013) (Concurrent TCIF Programming Amendment under Resolution TCIF-P-1213-79, June 2013) (Concurrent SLP Allocation for $7,210,000 under Resolution SLP1B-A-1213-26; June 2013.) (The TCIF allocation is split as follows: $0 for construction engineering and $28,213,000 for construction capital.) (Contributions from other sources: $53,803,000.) Outcome/Output: This project is needed to eliminate the impacts from the existing at-grade crossing including emergency vehicle response delays, greenhouse gases generated by traffic delayed by trains, and adverse neighborhood impacts including delays, noise pollution and safety impacts. The project will improve the reliability of the Union Pacific Railroad (UPRR) system by eliminating the potential for vehicle or pedestrian versus train accidents and to allow for expansion of the rail corridor without additional public safety or neighborhood impacts associated with at-grade crossing.	08-1131 TCIF/12-13 CONST **$28,213,000** 0813000114	2012-13 104-6056 TCIF 20.30.210.300	$28,213,000

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Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(5k)	**Proposition 1B – Locally Administered TCIF Projects off the State Highway System**			~~**Resolution TCIF-A-1213-22**~~
1 ~~$39,519,000~~ Orange County Transportation Authority OCTA 12-Orange	**Lakeview Avenue Grade Separation.** In Placentia at the Lakeview Avenue at-grade crossing. Construct overpass of the BNSF mainline tracks, including a connection road from Orangethorpe Avenue to the new overpass of Lakeview Ave. (TCIF Project 40) (Future Consideration of Funding – Resolution E-10-74, July, 2010.) (Related TCIF Programming Amendment under Resolution TCIF-P-1213-42; March 2013. (Related TCIF Baseline Amendment under Resolution TCIF-P-1213-44; March 2013.) (The TCIF allocation is split as follows: $6,241,000 for construction engineering and $33,278,000 for construction capital.) (Contributions from other sources: $60,244,000.) Outcome/Output: This project will decrease in traffic congestion and travel time. The elimination of potential collision points will improve goods movement and provide greater driver safety. **ITEM DEFERRED**	12-TC40 TCIF/12-13 CONST ~~$39,519,000~~ 1212000004	~~2011-12~~ ~~104-6056~~ ~~TCIF~~ ~~20.30.210.300~~	~~$39,519,000~~

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(5l)	**Proposition 1B – Locally Administered TCIF Projects off the State Highway System**			**Resolution TCIF-A-1213-23**
1 $35,890,000 City of Fullerton OCTC 12-Orange	**State College Boulevard Grade Separation**. In Fullerton at the State College Blvd/Burlington Northern Santa Fe railroad track. Construct grade separation from Santa Fe Avenue at the northerly terminus to approx 700 feet south of E Valencia Drive at the southerly terminus. (TCIF Project 35) (CEQA – NOE, 05/20/10.) (NEPA – CE, 04/14/2011.) (Related TCIF baseline amendment under Resolution TCIF-P-1213-42; March 2013.) (The TCIF allocation is split as follows: $6,174,000 for construction engineering and $29,716,000 for construction capital.) (Contributions from other sources: $38,754,000.) Outcome/Output: This grade separation project will eliminate delay and traffic congestion associated with the existing at-grade crossing. The project would also provide safety benefits due to the elimination of conflicts between trains and vehicles that would reduce potential accidents.	12-TC35 TCIF/12-13 CONST $35,890,000 1200020336	2011-12 104-6056 TCIF 20.30.210.300	$35,890,000

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2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(5m)	**Proposition 1B – Locally Administered TCIF Rail Projects**			~~**Resolution TCIF-A-1213-24**~~
1 ~~$10,880,000~~ Department of Transportation MTC 04-Contra Costa	**Richmond Rail Connector.** (TCIF Project 2) Located between the cities of San Pablo and Richmond. The project will construct a rail connector on BNSF's Stockton Subdivision and UP's Martinez Subdivision. The at-grade rail connector between the two lines will allow BNSF trains access to UP's Martinez Subdivision rather than travel through the center of the city of Richmond for a more direct route to and from the Port of Oakland. (Original programming under Resolution TCIF-P-0708-01; April 2008.) (Future Consideration of Funding - Resolution E-13-41; May 2013.) (The TCIF allocation is split as follows: $880,000 for construction engineering and $10,000,000 for construction capital.) (Contribution from other sources: $11,770,000) Outcome/Output: Project will improve freight velocity to and from the Port of Oakland with reduced traffic delay in the city of Richmond **ITEM DEFERRED**	04-0241B TCIF/12-13 CONST ~~$10,880,000~~ 0012000218 S	~~2012-13~~ ~~304-6056~~ ~~TCIF~~ ~~30.20.723.000~~	~~$10,880,000~~

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2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(5n) Proposition 1B – Locally Administered TCIF Rail Projects			**Resolution TCIF-A-1213-25**	
1 $20,712,000 City of Los Angeles Harbor Department LACMTA 07-Los Angeles	**POLA Alameda Corridor West Terminus Intermodal Rail yard (TraPac Terminal On-Dock Rail yard).** In the Port of Los Angeles located at Berths 142-147 backland, this project area will become part of the TRAPAC container terminal. The project consists of the removal of the existing Pier A Yard and the construction of an automated stub-ended yard with eight working tracks equipped with a Train-In-Motion system. (TCIF Project 86) (Original programming under Resolution ~~TCIF-P-1112-007~~ **TCIF-P-1112-017**; February 2012.) (Baseline Agreement Resolution – TCIF-P-1213-04B – August 2012) (Future Consideration of Funding - Resolution E-11-41; June 2011) (The TCIF allocation is split as follows: $1,883,000 for construction engineering and $18,829,000 for construction capital.) (Concurrent TCIF Baseline Amendment under Resolution TCIF-P-1213-74: June 2013) (Contributions from other sources: $52,275,230) Outcome/Output: The Alameda Corridor West Terminus Intermodal Rail yard reduces 3,000 truck trips per day and 53,000 truck-miles travelled per day, lessening travel on adjacent roadways and freeways; reducing train delays and locomotive emission reductions, and improving transportation safety.	TC86 TCIF/12-13 CONST $20,712,000 0013000261 S	2012-13 304-6056 TCIF 30.20.723.000	$20,712,000

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2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(5o) Proposition 1B – Locally Administered TCIF Rail Projects				**Resolution TCIF-A-1213-26**
1 $26,664,000 City of Los Angeles Harbor Department LACMTA 07-Los Angeles	**POLA Cargo Transportation Improvements – Emission Reduction Program- Phase 2 (TraPac Automation).** In the Port of Los Angeles located at Berths 142-147 backland. The project consists of 72 acres of backland improvements to develop state of the art automated infrastructure. Improvements consist of 15 automated stacking container crane rows, grading, paving, storm drain and SUSMP, crane rail, reefer racks, telecommunication system, communication pedestals, electrical and lighting system, fire protection system, utility relocations, fencing and gates and striping. (TCIF Project 87.2) (Original Programming Resolution – TCIF-P-1112-017– February 2012) (Baseline Agreement Resolution – TCIF-P-1213-04B– August 2012) (Future Consideration of Funding - Resolution E-11-41; June 2011) (The TCIF allocation is split as follows: $0 for construction engineering and $26,664,000 for construction capital.) (Contributions from other sources: $116,336,000.) (Concurrent TCIF Baseline Amendment under Resolution TCIF-P-1213-75: June 2013) Outcome/Output: Automatic stacking cranes will be electric powered, resulting in zero emissions when in operation; automated operation allows for increased efficiency; improves safety by controlling interaction between manned and automated operations.	TC87B TCIF/12-13 CONST $26,664,000 0013000262 S	2011-12 304-6056 TCIF 30.20.723.000	$26,664,000

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2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(5p)	**Proposition 1B – ~~Locally~~ State Administered TCIF Projects on the State Highway System**			**Resolution TCIF-A-1213-27**
1 $96,820,000 ~~San Joaquin Council of Governments~~ **Department of Transportation** SJCOG 10-SJ-4 14.4/14.8 T14.6/R15.7	**State Route 4 Crosstown Freeway Extension.** In Stockton, from Fresno Avenue to Navy Drive. Construct two mixed flow lanes and two auxiliary lanes in each direction. (TCIF Project 10) (Future Consideration of Funding - Resolution E-11-06; January 2011.) (The TCIF allocation is split as follows: $12,232,000 for construction engineering and $84,588,000 for construction capital.) (Contributions from other sources: $37,220,000 for CONST; $96,220,000 for entire project and $600,000 for follow up landscaping project.) Outcome/Output: Extend Route 4 by approximately 1.1 miles. **ALLOCATION IS CONTINGENT UPON APPROVAL OF A BUDGET REVISION BY THE DEPARTMENT OF FINANCE.**	10-0284 TCIF/12-13 CONST $96,820,000 1000000229 ~~4CONL~~ **4** 0S1104	**004-6056** **TCIF** 2011-12 304-6056 TCIF 20.20.723.000	**$12,232,000** ~~$96,820,000~~ **$84,588,000**

Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(5q)	**Proposition 1B – Sate Administered TCIF Projects on the State Highway System**			**Resolution TCIF-A-1213-28**
1 $13,118,000 Department of Transportation VCTC 07-Ven-101 0.1/4.5	**Los Angeles County Line to Route 23 – US 101 Improvements Phase 1.** Near Thousand Oaks, from the Ventura County line to Route 101/23 Interchange. Widen and improve the connectors (Route 23 and 101), the Moorepark Road off ramp and median, soundwall at southbound Hampshire Road. (TCIF Project 91) Final Project Development (RIP) Support Estimate: $1,351,000 Programmed Amount: $1,600,000 Adjustment: $ 0 (< 20 %) (Future Consideration of Funding - Resolution E-05-13; May 2005.) (Concurrent STIP Amendment under STIP 12S-013; June 2013.) (Contributions from other sources: $28,882,000.) Outcome/Output: The project will update to current safety standards, improve operational capacity, alleviate current congestion with anticipated increase in throughput volume of 11 percent; Daily vehicle hour reduction of 2 percent.	07-2291 TCIF/12-13 CON ENG $1,803,000 CONST $11,315,000 0700000201 4 1952U4	004-6056 TCIF 2011-12 304-6056 TCIF 20.20.723.000	$1,803,000 $11,315,000

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2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile	Project Title Location Project Description	PPNO Program/Year Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(5r)	**Proposition 1B – State Administered Multi-Funded STIP/TCIF Project on the State Highway Resolution**			~~**Resolution FP-12-68**~~ ~~**Resolution TCIF-A-1213-29**~~
1 ~~$26,912,000~~ Department of Transportation MTC Solano 04-Sol-12,80 12.0/13.1 R2.1/R2.8 **12.0/12.9** **2.5/R2.8**	**WB I-80 to SR 12 (West) Connector and Green Valley Road Interchange Improvements**. In Fairfield at I-80 and SR 12. Construct a two-lane WB I-80 to WB SR 12 connector and reconstruct the I-80/Green Valley Road interchange (TCIF Project 89). Final Project Development: N/A Final Right of Way: N/A (Future Consideration of Funding under Resolution E-13-02; January 2013.) (Time extension for FY 11-12 CONST expires on July 31, 2013.) (Contributions from other sources: $29,448,000, including $8,500,000 in SHOPP funds) (Concurrent SHOPP allocation request under FP-12-59; June 2013). (Project limits are being slightly modified to reflect revised conforms consistent with as-built conditions.) Outcome/Output: Construct I-80/Green Valley Road interchange and I-80/ SR 12 connector. **ITEM DEFERRED**	04-5301L RIP / 11-12 CONST ~~$11,412,000~~ TCIF/12-13 CON ENG ~~$8,460,000~~ CONST ~~**$7,040,000**~~ 0400021131 4 0A5344	~~2012-13~~ ~~301-0042~~ ~~SHA~~ ~~301-0890~~ ~~FTF~~ ~~20.20.075.600~~ ~~004-6056~~ ~~TCIF~~ ~~2012-13~~ ~~304-6056~~ ~~TCIF~~ ~~20.20.723.000~~	~~$228,000~~ ~~$11,184,000~~ ~~$8,460,000~~ ~~$7,040,000~~

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2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(5s) Allocation Amendment - Proposition 1B – State Administered TCIF Rail Projects			**Resolution TCIF-AA-1213-18,** Amending Resolution TCIF-A-1112-03	
1 ~~$8,745,000~~ **$6,936,000** Port of Long Beach LACMTA 07-Los Angeles	**Port Rail System - Pier F Support Yard (TIER 1)** Increased rail storage capacity at the Port of Long Beach, allowing more efficient on-dock rail operations at the middle harbor container terminal. (TCIF Project 24) (Future Consideration of Funding – Resolution E-11-60; August 2011.) (Project Scope is consistent with the amended baseline agreement approved under Resolution TCIF-P-1112-03 in August 2011.) (Related Letter of No Prejudice request under Resolution LONP1B-A-1112-03; August 2011.) (Contributions from other sources: ~~$26,705,000~~ **$25,049,000**.) Outcome/Output: Greater capacity for shipping containers and bulk goods by rail, which is 75 percent more fuel efficient than trucking. The project will reduce truck trips per year by up to 500,000 and reduce locomotive idling. **Amend Resolution TCIF-A-1112-03 to de-allocate $1,809,000 in TCIF CONST to reflect contract award savings.**	07-TC24 TCIF/11-12 CONST ~~$8,745,000~~ **$6,936,000** 0000020910 S F007BA	2010-11 304-6056 TCIF 30.20.723.000	~~$8,745,000~~ **$6,936,000**
2 ~~$27,000,000~~ **$16,216,000** Port of Long Beach LACMTA 07-Los Angeles	**Port Rail System- Ocean Boulevard Track Realignment (TIER 1)** Additional mainline track, which would allow a dedicated lead track to Pier G and improve rail optimization and traffic flow from Pier B to Pier J within the Port of Long Beach. (TCIF Project 25) (Future Consideration of Funding – Resolution E-11-60, August 2011.) (Project Scope is consistent with the amended baseline agreement approved under Resolution TCIF-P-1112-03 in August 2011.) (Related Letter of No Prejudice request under Resolution LONP1B-A-1112-03; August 2011.) (Contributions from other sources: ~~$40,270,000~~ **$39,324,000**.) Outcome/Output: Greater capacity for shipping containers and bulk goods by rail, which is 75 percent more fuel efficient than trucking. The project will reduce truck trips per year by up to 500,000 and reduce locomotive idling. **Amend Resolution TCIF-A-1112-03 to de-allocate $10,784,000 in TCIF CONST to reflect contract award savings.**	07-TC25 TCIF/11-12 CONST ~~$27,000,000~~ **$16,216,000** 0000020911 S F008BA	2010-11 304-6056 TCIF 30.20.723.000	~~$27,000,000~~ **$16,216,000**

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2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Location Project Description Project Funding	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(5t) Allocation Amendment - Proposition 1B– State Administered TCIF Project on the State Highway System			**Resolution TCIF-AA-1213-19,** Amending Resolution TCIF-AA-1112-03	
1 $74,371,000 Department of Transportation SANDAG 11-SD-905 R9.5/R15.0	In the city of San Diego, on Route 905 from 0.8 miles east of the Route 805/905 Separation to 0.5 miles east of the Britannia Overcrossing. Construct 6-lane freeway. (TCIF Project 67) Final Project Development Adjustment: N/A Final Right of Way Share Adjustment: N/A (Contributions from local sources: $11,062,000) **(Concurrent TCIF baseline amendment under Resolution TCIF-PA-1213-77; June 2013.)** (Future Consideration of Funding – Resolution E-04-27; September 2011.) Outcome/Output: This project will increase velocity by 88 percent from 8 miles per hour to 15 miles per hour on Otay Mesa Road and 4-6 times higher on Route 905 freeway to average 51 miles per hour by 2025. Improved safety and expected reduction in accident rate currently 2.2 times higher than state-wide average. **Amend Resolution TCIF-AA-1112-03 to reduce $7,567,000 TCIF CONST ENG to $0.**	11-0703 TCIF / 08-09 CONST ENG ~~$7,567,000~~ **$0** **RA/2008-09** **CONST ENG** **$7,567,000** **CONST** **$66,804,000** 1100000351 4 288801	**004-6056** **501-0890** **RA** **2008-09** **804-0890** **RA** **20.20.723.000**	~~$7,567,000~~ **$0** $**7,567,000** **$66,804,000**

Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(5u) Proposition 1B – Locally Administered TCIF Projects on the State Highway System			**Resolution TCIF-A-1213-30**	
1 $8,300,000 Port of Los Angeles LACMTA 07-LA-110 2.5/3.0	**I-110 Freeway & C Street Interchange Improvements.** In Wilmington on the C Street/Harbor Freeway (I-110) off ramp. Modifications to the northbound on-ramp and off-ramp; realign Harry Bridges Boulevard. (TCIF Project 20) (Future Consideration of Funding - Resolution E-12-54; August 2012.) (TCIF Baseline Amendment under Resolution TCIF-P-1213-53; May 2013.) (The TCIF allocation is for construction capital only.) (Contributions from other sources: $19,493,000.) Outcome/Output: The project will improve existing poor level of service, non-standard weaving distance, and traffic circulation and operation in the area; daily reduction of 2,580 vehicle-hours.	TC20 TCIF/12-13 CONST $8,300,000 0700000494 4CONL 264804	2011-12 304-6056 TCIF 20.20.723.000	$8,300,000

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2.5 Highway Financial Matters

Project # Allocation Amount Recipient Agency RTPA/MPO Dst-County	Project Location Project Description	Dst-EA Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type	Amount by Fund Type
2.5g.(7)	**Allocation Amendment - Proposition 1B – Traffic Light Synchronization Program Projects**			**Resolution TLS1B-AA-1213-19** Amending Resolution TLS1B-A-1011-001
1 ~~$2,000,000~~ **$1,537,041** San Bernardino Associated Governments SANBAG 08-San Bernardino	In San Bernardino County. San Bernardino Valley Coordinated Traffic Signal System, Tier 3 and 4. This project will interconnect and synchronize approximately 500 traffic signals using primarily wireless methods. Outcome/Output: Per SANBAG, a final performance report will be provided to measure reduction in stops, number of accidents, vehicle delays and travel time. Total Construction: $4,624,000. **Amend Resolution TLS1B-A-1011-001 to de-allocate $462,959 to reflect award savings.**	08-0G0394L CONST ~~$2,000,000~~ **$1,537,041** 0800000182	2010-11 104-6064 TLSP	~~$2,000,000~~ **$1,537,041**

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Project Description	EA PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(9a).	**Allocation Amendment - Proposition 1B – Locally Administered HRCSA Projects**			**Resolution GS1B-AA-1213-02** Amending Resolution GS1B-A-0910-004
1 ~~$8,500,000~~ **$8,081,000** City of Stockton SJCOG 75-San Joaquin	**Eight Mile Road (West)**. In the city of Stockton, on Eight Mile Road grade separating between Davis Road and Lower Sacramento Road, from the former Union pacific Railroad tracks by construction a roadway overpass. (Future Consideration of Funding – Resolution E-09-100, December 2009.) Outcome/Output: The project also includes construction curb, gutter, sidewalk improvements, landscape raised center medians and street lighting. Reducing total vehicle delay, emissions and improving safety. **Amend Resolution GS1B-A-0910-004 to de-allocate $419,000 in HRCSA Bond Program CONST to reflect contract award savings.**	H005BA HRCSA/09-10 CONST ~~$8,500,000~~ **$8,081,000** 0000020420	2007-08 104-6063 HRCSA 20.30.010.400	~~$8,500,000~~ **$8,081,000**
2 ~~$8,500,000~~ **$5,598,000** City of Stockton SJCOG 75-San Joaquin	**Eight Mile Road (East)**. In the city of Stockton, on Eight Mile Road grade separating between Leach Road and Holman Road from the former Southern Pacific Railroad tracks, now Union Pacific, by construction a roadway overpass. (Future Consideration of Funding – Resolution E-09-100, December 2009.) Outcome/Output: The project also includes construction curb, gutter, sidewalk improvements, landscape raised center medians and street lighting. Reducing total vehicle delay, emissions and improving safety. **Amend Resolution GS1B-A-0910-004 to de-allocate $2,902,000 in HRCSA Bond Program CONST to reflect contract award savings.**	H006BA HRCSA/09-10 CONST ~~$8,500,000~~ **$5,598,000** 0000020424	2007-08 104-6063 HRCSA 20.30.010.400	~~$8,500,000~~ **$5,598,000**

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2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Project Description	EA PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(9a).	**Allocation Amendment - Proposition 1B – Locally Administered HRCSA Projects**			**Resolution GS1B-AA-1213-02** Amending Resolution GS1B-A-0910-004
3 ~~$10,000,000~~ **$6,877,000** City of Stockton SJCOG 75-San Joaquin	**Lower Sacramento Road/UPRR Grade Separation, between Armor Drive and Marlette Road**. The project consists of grade separating Lower Sacramento road from the UPRR tracks by bringing the roadway underneath the tracks. (Contributions from UPRR: $975,000) (Future Consideration of Funding – Resolution E-09-100, December 2009.) (Related to SLPP EA 4A3334 – Lower Sacramento Grade Separation Project; April 2010.) Outcome/Output: The project also includes construction curb, gutter, sidewalk improvements, landscape raised center medians and street lighting. Reducing total vehicle delay, emissions and improving safety. **Amend Resolution GS1B-A-0910-004 to de-allocate $3,123,000 in HRCSA Bond Program CONST to reflect contract award savings.**	H007BA HRCSA/09-10 CONST ~~$10,000,000~~ **$6,877,000** 0000020423	2007-08 104-6063 HRCSA 20.30.010.400	~~$10,000,000~~ **$6,877,000**

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	EA Program / Year Phase Prgm'd Amount	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(9b).	**Allocation Amendment - Proposition 1B – Locally Administered HRCSA Projects**			**Resolution GS1B-AA-1213-03** Amending Resolution GS1B-A-0910-003
1 ~~$9,000,000~~ **$7,421,560** City of Merced MCAG 75-Merced	**G Street Undercrossing Project**. In Merced, at G Street. Remove the at-grade crossing by constructing a bridge and placing the road under the railroad tracks. The project includes the relocation of utilities, sidewalks, lighting and landscaping to conform to the new grade separation. (CEQA – Exempt.) Outcome/Output: Grade Separation will improve safety and increase capacity. **Amend Resolution GS1B-A-0910-003 to de-allocate $1,578,440 in HRCSA Bond Program CONST to reflect contract award savings.**	H003BA HRCSA/09-10 CONST ~~$9,000,000~~ **$7,421,560** 00000200086	2007-08 104-6063 HRCSA 20.30.010.400	~~$9,000,000~~ **$7,421,560**

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2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(10a)	**Proposition 1B – Locally Administered State-Local Partnership Program (SLPP)** **Projects off the State Highway**		**Resolution SLP1B-A-1213-26**	
1 $11,000 City of Point Arena MCOG 01-Mendocino	**Local Street Rehabilitation**. In the city of Point Arena on Port Road and Windy Hollow Road. Rehabilitate local streets and install new storm drains, possible curb and gutter, striping, signage, and lighting. (CEQA – CE, 04/25/2013.) Outcome/Output: This project will improve vehicular and pedestrian safety by repairing damage to the road surface due to drainage and thus allowing for the removal of traffic diversions such as steel plating and traffic cones. Proper fog lines, striping and street signage will also serve as traffic calming mechanisms and increased pedestrian safety. **ALLOCATION IS CONTINGENT UPON APPROVAL OF A BUDGET REVISION BY THE DEPARTMENT OF FINANCE.** **ALLOCATION IS ALSO CONTINGENT UPON THE AVAILABILITY OF PROPOSITION 1B SLPP FUNDING.**	SLPP/12-13 CONST $11,000 0113000087	2011-12 104-6060 SLPP 20.30.210.200	$11,000
2 $1,000,000 City of Roseville PCTPA 03-Placer	**Blue Oaks Boulevard Widening.** On Blue Oaks Boulevard between Crocker Ranch Road and the Industrial Boulevard Overcrossing. Widen the existing roadway from four lanes to six lanes, widen existing bike lanes to current city standards, upgrade bus stops, ADA upgrades at intersections, and construct raised concrete medians. (Future Consideration of Funding – Resolution E-13-21, May 2013.) (Contributions from other sources: $3,895,000.) Outcome/Output: This project will improve intersection operations, reduce traffic congestion and vehicle miles travelled with a corresponding reduction in related vehicle emissions which benefits local air quality. The useful life of Blue Oaks Boulevard is expected to be approximately 50 years. **ALLOCATION IS CONTINGENT UPON APPROVAL OF A BUDGET REVISION BY THE DEPARTMENT OF FINANCE.** **ALLOCATION IS ALSO CONTINGENT UPON THE AVAILABILITY OF PROPOSITION 1B SLPP FUNDING.**	SLPP/12-13 CONST $1,000,000 0313000204	2011-12 104-6060 SLPP 20.30.210.200	$1,000,000
3 $1,000,000 Placer County PCTPA 03-Placer	**Auburn/Folsom Widening, North Phase.** In Placer County, on Auburn Folsom Road between Bell Road and Douglas Boulevard. Widen from two to four lanes. (Future Consideration of Funding – Resolution E-13-17, March 2013.) (Contributions from other sources: $5,670,000.) Outcome/Output: This project will reduce traffic congestion by increasing capacity. Improve travel for motorists, bicyclists and pedestrians by improving safety, reliability, accessibility and air quality. **ALLOCATION IS CONTINGENT UPON APPROVAL OF A BUDGET REVISION BY THE DEPARTMENT OF FINANCE.** **ALLOCATION IS ALSO CONTINGENT UPON THE AVAILABILITY OF PROPOSITION 1B SLPP FUNDING.**	SLPP/12-13 CONST $1,000,000 0313000209	2011-12 104-6060 SLPP 20.30.210.200	$1,000,000

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2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(10a)	**Proposition 1B – Locally Administered State-Local Partnership Program (SLPP)** **Projects off the State Highway**		**Resolution SLP1B-A-1213-26**	
4 $419,000 City of Elk Grove SACOG 03-Sacramento	**Elk Grove-Florin Road/East Stockton Boulevard Intersection Improvements.** In the city of Elk Grove, at the intersection of Elk Grove-Florin Road and East Stockton Boulevard. Realign Elk Grove-Florin Road to intersect with East Stockton Boulevard at a 90 degree angle. Install traffic signal, curb ramps, roadside ditches and drainage improvement, landscape and irrigation improvements, tree removal and Elk Grove Park parking lot reconfiguration. (Contributions from other sources: $419,000.) Outcome/Output: This project will improve the intersection of Elk Grove-Florin Road with East Stockton Boulevard to improve traffic operations, accommodate future traffic demand and improve safety. **ALLOCATION IS CONTINGENT UPON APPROVAL OF A BUDGET REVISION BY THE DEPARTMENT OF FINANCE.** **ALLOCATION IS ALSO CONTINGENT UPON THE AVAILABILITY OF PROPOSITION 1B SLPP FUNDING.**	SLPP/12-13 CONST $419,000 0313000254	2011-12 104-6060 SLPP 20.30.210.200	$419,000
5 $600,000 City of Lincoln PCPTA 03-Placer	**Nelson Lane Improvements.** In West Lincoln in unincorporated Placer County, from SR 65 to Rockwell Lane. Widen an existing two-lane rural road to four lanes and close a gap between the four-lane Nelson Lane Federal bridge replacement project and the SR 65 Lincoln Bypass four-lane widening of Nelson Lane. The median will include low impact development storm water treatment features. (Future Consideration of Funding – Resolution E-13-22; May 2013.) (Contributions from other sources: $793,588.) Outcome/Output: Nelson Lane will be widened to accommodate the nearly 13,000 increase in Average Daily Travel diverted to Nelson Lane from the opening of the SR 65 Bypass. This widening will result in a facility that will meet current standards, resulting in improved safety and operation. ~~**ALLOCATION IS CONTINGENT UPON APPROVAL OF A BUDGET REVISION BY THE DEPARTMENT OF FINANCE.**~~ ~~**ALLOCATION IS ALSO CONTINGENT UPON THE AVAILABILITY OF PROPOSITION 1B SLPP FUNDING.**~~ ~~**THE DEPARTMENT DOES NOT RECOMMEND APPROVAL OF THIS ALLOCATION**~~ **APPROVED FOR FUNDING**	SLPP/12-13 CONST $600,000 0313000261	2011-12 104-6060 SLPP 20.30.210.200	$600,000

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Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(10a)	**Proposition 1B – Locally Administered State-Local Partnership Program (SLPP)** **Projects off the State Highway**		**Resolution SLP1B-A-1213-26**	
6 $41,000 City of Nevada City Nevada CTC 03-Nevada	**New Mohawk Road Grind and Pave**. In Nevada City on New Mohawk Road and Gold Flat Court. Grind and remove existing pavement and repave with 2 inched of new AC pavement. (CEQA – CE, 05/07/2013.) (Contributions from other sources: $60,000.) Outcome/Output: This project will improve safety and extend the useful life of the roadway by at least 20 years. **ALLOCATION IS CONTINGENT UPON APPROVAL OF A BUDGET REVISION BY THE DEPARTMENT OF FINANCE.** **ALLOCATION IS ALSO CONTINGENT UPON THE AVAILABILITY OF PROPOSITION 1B SLPP FUNDING.**	SLPP/12-13 CONST $41,000 0313000264	2011-12 104-6060 SLPP 20.30.210.200	$41,000
7 $354,000 City of El Cerrito MTC 04-Contra Costa	**2013 Road Rehabilitation.** In the city of El Cerrito at various locations. Pavement rehabilitation and street improvements. (CEQA – CE, 03/272013.) (Contributions from other sources: $397,000.) Outcome/Output: This project will extend the useful life of the City's infrastructure and improve safety for the public. The anticipated useful life of the roadways included in this project varies from 15 to 20 years. **ALLOCATION IS CONTINGENT UPON APPROVAL OF A BUDGET REVISION BY THE DEPARTMENT OF FINANCE.** **ALLOCATION IS ALSO CONTINGENT UPON THE AVAILABILITY OF PROPOSITION 1B SLPP FUNDING.**	SLPP/12-13 CONST $354,000 0413000420	2011-12 104-6060 SLPP 20.30.210.200	$354,000
8 $728,000 City of Clovis FCOG 06-Fresno	**Temperance Avenue Widening.** In the city of Clovis between Enterprise Canal and Shepherd Avenue. Utility modifications and street reconstruction. Install traffic signal. (Future Consideration of Funding – Resolution E-13-25, May 2013.) (Contributions from other sources: $866,000.) Outcome/Output: This project serves to increase vehicle capacity, reliability, safety, and security of the existing transportation system for motorized and non-motorized users, as well as improve quality of life, and promote an efficient management and operation system. **ALLOCATION IS CONTINGENT UPON APPROVAL OF A BUDGET REVISION BY THE DEPARTMENT OF FINANCE.** **ALLOCATION IS ALSO CONTINGENT UPON THE AVAILABILITY OF PROPOSITION 1B SLPP FUNDING.**	SLPP/12-13 CONST $728,000 0613000128	2011-12 104-6060 SLPP 20.30.210.200	$728,000

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2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(10a)	**Proposition 1B – Locally Administered State-Local Partnership Program (SLPP)** **Projects off the State Highway**		**Resolution SLP1B-A-1213-26**	
9 $320,000 City of Hanford Kings CAG 06-Kings	**Campus Drive Roadway Extension.** In the city of Hanford, from Sixth Street to Union Pacific Railroad. Installation of new public at-grade crossing of the UPRR at Campus Drive. (Future Consideration of Funding – Resolution E-13-32, May 2013.) (Contributions from other sources: $320,000.) Outcome/Output: The proposed improvements will reduce traffic congestion and associated greenhouse gases in the surrounding area by providing alternative access to residences and business in the surrounding area including the Hanford Community Medical Center complex. **ALLOCATION IS CONTINGENT UPON APPROVAL OF A BUDGET REVISION BY THE DEPARTMENT OF FINANCE.** **ALLOCATION IS ALSO CONTINGENT UPON THE AVAILABILITY OF PROPOSITION 1B SLPP FUNDING.**	SLPP/12-13 CONST $320,000 0613000228	2011-12 104-6060 SLPP 20.30.210.200	$320,000
10 $7,551,000 City of Dinuba TCAG 06-Tulare	**Avenue 416 Widening**. In the city of Dinuba, between Road 56 to Road 80. Widen Avenue. (Future Consideration of Funding - Resolution E-10-98; November 2010.) (Contributions from other sources: $15,179,000.) Outcome/Output: The widening of three miles of two lane road to a four lane with a two-way left turn lane will ease traffic congestions and eliminate sight distance problems. **ALLOCATION IS CONTINGENT UPON APPROVAL OF A BUDGET REVISION BY THE DEPARTMENT OF FINANCE.** **ALLOCATION IS ALSO CONTINGENT UPON THE AVAILABILITY OF PROPOSITION 1B SLPP FUNDING.**	SLPP/12-13 CONST $7,551,000 0613000238	2012-13 104-6060 SLPP 20.30.210.200	$7,551,000
11 $225,000 City of Bakersfield KCOG 06-Kern	**Hageman Road Signal Installation & Synchronization**. In the city of Bakersfield, at Hageman Road and Old Farm Road, and Hageman Road and Jewetta Avenue. Install traffic signal. (CEQA – CE, 03/26/2013.) (Contributions from other sources: $225,000.) Outcome/Output: This project will improve air quality, accommodate higher travel speeds, reduce congestion, and support current planned development. **ALLOCATION IS CONTINGENT UPON APPROVAL OF A BUDGET REVISION BY THE DEPARTMENT OF FINANCE.** **ALLOCATION IS ALSO CONTINGENT UPON THE AVAILABILITY OF PROPOSITION 1B SLPP FUNDING.**	SLPP/12-13 CONST $225,000 0613000256	2011-12 104-6060 SLPP 20.30.210.200	$225,000

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Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(10a)	**Proposition 1B – Locally Administered State-Local Partnership Program (SLPP)** **Projects off the State Highway**		**Resolution SLP1B-A-1213-26**	
12 $818,000 City of Fresno COFCG 06-Fresno	**Herndon Eastbound Widening.** In the city of Fresno, at the intersection of Brawley and Herndon. Widen eastbound lanes from two to three lanes, construct traffic signal, and construct sidewalk and expressway barrier. (Future Consideration of Funding under Resolution E-13-31; May 2013.) (Contributions from other sources: $818,000.) Outcome/Output: This project will improve traffic operations, reduce traffic accidents, and provide safe pedestrian access. **ALLOCATION IS CONTINGENT UPON APPROVAL OF A BUDGET REVISION BY THE DEPARTMENT OF FINANCE.** **ALLOCATION IS ALSO CONTINGENT UPON THE AVAILABILITY OF PROPOSITION 1B SLPP FUNDING.**	SLPP/12-13 CONST $818,000 0613000257	2011-12 104-6060 SLPP 20.30.210.200	$818,000
13 $145,000 City of Fresno COFCG 06-Fresno	**Friant Road Widening.** In the city of Fresno, at the intersection of Friant Road and Shepherd Avenue. Construct new traffic signal and other concrete improvements. (Future Consideration of Funding under Resolution E-13-29; May 2013.) (Contributions from other sources: $145,000.) Outcome/Output: This project will reduce delays, reduce congestion and improve travel times for travelling public. **ALLOCATION IS CONTINGENT UPON APPROVAL OF A BUDGET REVISION BY THE DEPARTMENT OF FINANCE.** **ALLOCATION IS ALSO CONTINGENT UPON THE AVAILABILITY OF PROPOSITION 1B SLPP FUNDING.**	SLPP/12-13 CONST $145,000 0613000258	2011-12 104-6060 SLPP 20.30.210.200	$145,000
14 $181,000 City of Fresno COFCG 06-Fresno	**Traffic Signals – Audubon and Cole.** In the city of Fresno, at the intersection of Audubon Drive at Cole Avenue. Install traffic signal and other concrete improvements. (Future Consideration of Funding under Resolution E-13-28; May 2013.) (Contributions from other sources: $181,000.) Outcome/Output: This project will improve traffic operation and circulation. **ALLOCATION IS CONTINGENT UPON APPROVAL OF A BUDGET REVISION BY THE DEPARTMENT OF FINANCE.** **ALLOCATION IS ALSO CONTINGENT UPON THE AVAILABILITY OF PROPOSITION 1B SLPP FUNDING.**	SLPP/12-13 CONST $181,000 0613000259	2011-12 104-6060 SLPP 20.30.210.200	$181,000

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2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(10a)	**Proposition 1B – Locally Administered State-Local Partnership Program (SLPP)** **Projects off the State Highway**		**Resolution SLP1B-A-1213-26**	
15 $215,000 City of Fresno COFCG 06-Fresno	**Traffic Signals – Shields and Temperance.** In the city of Fresno, at the intersection of Shields and Temperance Avenue. Install traffic signal and other concrete improvements. (Future Consideration of Funding under Resolution E-13-27; May 2013.) (Contributions from other sources: $215,000.) Outcome/Output: This project will improve traffic operation and circulation. **ALLOCATION IS CONTINGENT UPON APPROVAL OF A BUDGET REVISION BY THE DEPARTMENT OF FINANCE.** **ALLOCATION IS ALSO CONTINGENT UPON THE AVAILABILITY OF PROPOSITION 1B SLPP FUNDING.**	SLPP/12-13 CONST $215,000 0613000260	2011-12 104-6060 SLPP 20.30.210.200	$215,000
16 $2,213,000 City of Fresno COFCG 06-Fresno	**SR 180 West Frontage Road.** In the city of Fresno, on the north side of SR 180 between Marks Avenue and Hughes/West Diagonal. Construct new industrial street with water, sewer, storm drain, street lighting, traffic signals, street trees, and other concrete improvements. (Future Consideration of Funding under Resolution E-13-30; May 2013.) (Contributions from other sources: $2,213,000.) Outcome/Output: This project will improve transportation connectivity parallel to SR 180. **ALLOCATION IS CONTINGENT UPON APPROVAL OF A BUDGET REVISION BY THE DEPARTMENT OF FINANCE.** **ALLOCATION IS ALSO CONTINGENT UPON THE AVAILABILITY OF PROPOSITION 1B SLPP FUNDING.**	SLPP/12-13 CONST $2,213,000 0613000261	2012-13 104-6060 SLPP 20.30.210.200	$2,213,000
17 $436,000 City of Bakersfield KCOG 06-Kern	**Hosking Avenue Widening.** In the city of Bakersfield, along Hosking Avenue between Wible Road and Hughes Lane. Widen roadway, new bike lanes, installation of curb and gutter and sidewalk. (CEQA – CE, 09/21/2012.) (Contributions from other sources: $436,000.) Outcome/Output: This project will improve the safety for drivers, pedestrians, and bikers, improve air quality, accommodate higher travel speed, reduce congestion and support current planned development. **ALLOCATION IS CONTINGENT UPON APPROVAL OF A BUDGET REVISION BY THE DEPARTMENT OF FINANCE.** **ALLOCATION IS ALSO CONTINGENT UPON THE AVAILABILITY OF PROPOSITION 1B SLPP FUNDING.**	SLPP/12-13 CONST $436,000 0613000268	2011-12 104-6060 SLPP 20.30.210.200	$436,000

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2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(10a)	**Proposition 1B – Locally Administered State-Local Partnership Program (SLPP)** **Projects off the State Highway**		**Resolution SLP1B-A-1213-26**	
18 $240,000 City of Chowchilla Madera CTC 06-Madera	**Presidential Street Rehabilitation.** Within the southwest section of the city of Chowchilla on Roosevelt Drive, Hoover Avenue, Coolidge Avenue, Harding Avenue, Truman Drive, and Wilson Way. Street overlay. (CEQA – CE, 04/17/2013.) (Contributions from other sources: $270,000.) Outcome/Output: This project will repair and maintain existing city right of way public facilities. **ALLOCATION IS CONTINGENT UPON APPROVAL OF A BUDGET REVISION BY THE DEPARTMENT OF FINANCE.** **ALLOCATION IS ALSO CONTINGENT UPON THE AVAILABILITY OF PROPOSITION 1B SLPP FUNDING.**	SLPP/12-13 CONST $240,000 0613000276	2011-12 104-6060 SLPP 20.30.210.200	$240,000
19 $361,000 City of Lancaster LACMTA 07-Los Angeles	**25th Street East Alignment.** In the city of Lancaster, at Avenue J and Lancaster Boulevard. Widen roadway. (Concurrent Consideration of Funding - Resolution E-13-51; June 2013) (Contributions from other sources: $361,000.) Outcome/Output: This project will align and create uniform approach lanes. **ALLOCATION IS CONTINGENT UPON APPROVAL OF A BUDGET REVISION BY THE DEPARTMENT OF FINANCE.** **ALLOCATION IS ALSO CONTINGENT UPON THE AVAILABILITY OF PROPOSITION 1B SLPP FUNDING.**	SLPP/12-13 CONST $361,000 0713000374	2011-12 104-6060 SLPP 20.30.210.200	$361,000
20 $9,712,000 Town of Apple Valley SANBAG 08-San Bernardino	**Yucca Loma Road Bridge and Road Widening.** In the town of Apple Valley, on Yucca Loma Road over the Mojave River to Yates Road and on Yates Road from Fortuna Lane to Park Road at Mojave Narrows Regional Park. Construct a 6-lane bridge including bicycle lanes and sidewalk and widening to four lanes. (Concurrent Consideration of Funding - Resolution E-13-55; June 2013) (Contributions from other sources: $32,777,000.) Outcome/Output: This project will relieve congestion and improve regional traffic circulation. **ALLOCATION IS CONTINGENT UPON APPROVAL OF A BUDGET REVISION BY THE DEPARTMENT OF FINANCE.** **ALLOCATION IS ALSO CONTINGENT UPON THE AVAILABILITY OF PROPOSITION 1B SLPP FUNDING.**	SLPP/12-13 CONST $9,712,000 0800000908	2012-13 104-6060 SLPP 20.30.210.200	$9,712,000

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Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(10a)	**Proposition 1B – Locally Administered State-Local Partnership Program (SLPP)** **Projects off the State Highway**		**Resolution SLP1B-A-1213-26**	
21 $1,000,000 City of Highland SANBAG 08-San Bernardino	**5th Street Corridor Improvements.** In the city of Highland, along 5th Street from Victoria Avenue to Palm Avenue. Pavement rehabilitation, pavement widening from 2 to 4 lanes, construct new bike lanes, add new turn pockets at intersections, new handicap accessible transit stops, new traffic signal/traffic synchronization, and new vehicle pre-emption system. (Concurrent Consideration of Funding - Resolution E-13-52; June 2013) (Contributions from other sources: $2,795,000.) Outcome/Output: This project will improve and widen existing 2-lane to 4-lane of one mile of roadway. **ALLOCATION IS CONTINGENT UPON APPROVAL OF A BUDGET REVISION BY THE DEPARTMENT OF FINANCE.** **ALLOCATION IS ALSO CONTINGENT UPON THE AVAILABILITY OF PROPOSITION 1B SLPP FUNDING.**	SLPP/12-13 CONST $1,000,000 0812000269	2012-13 104-6060 SLPP 20.30.210.200	$1,000,000
22 $1,000,000 City of Redlands SANBAG 08-San Bernardino	**Intersection Improvements**. In the city of Redlands, at the intersection of Redlands Boulevard and Alabama Street. Widen intersection to add through-lanes and left-turn lanes including traffic signals upgrades. (Concurrent Consideration of Funding - Resolution E-13-54; June 2013) (Contributions from other sources: $4,581,000.) Outcome/Output: This project will widen the intersection of Redlands Boulevard and Alabama Street to relieve congestion and improve traffic safety. **ALLOCATION IS CONTINGENT UPON APPROVAL OF A BUDGET REVISION BY THE DEPARTMENT OF FINANCE.** **ALLOCATION IS ALSO CONTINGENT UPON THE AVAILABILITY OF PROPOSITION 1B SLPP FUNDING.**	SLPP/12-13 CONST $1,000,000 0813000078	2012-13 104-6060 SLPP 20.30.210.200	$1,000,000
23 $450,000 City of Chino SANBAG 08-San Bernardino	**Citywide Signal Interconnection.** In the city of Chino in the newer southwestern portion of Chino. Interconnecting signals with fiber-optic cable. (CEQA – NE, 01/16/2013.) (Contributions from other sources: $450,000.) Outcome/Output: This project will install approximately 14 miles of interconnect and fiber-optic cable to improve traffic circulation, relieve congestion and improve air quality. **ALLOCATION IS CONTINGENT UPON APPROVAL OF A BUDGET REVISION BY THE DEPARTMENT OF FINANCE.** **ALLOCATION IS ALSO CONTINGENT UPON THE AVAILABILITY OF PROPOSITION 1B SLPP FUNDING.**	SLPP/12-13 CONST $450,000 0813000093	2011-12 104-6060 SLPP 20.30.210.200	$450,000

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2.5 Highway Financial Matters

Project # / Allocation Amount / Recipient / RTPA/CTC / District-County	Project Title / Location / Project Description	Program/Year / Phase / Prgm'd Amount / Project ID	Budget Year / Item # / Fund Type / Program Code	Amount by Fund Type
2.5g.(10a)	**Proposition 1B – Locally Administered State-Local Partnership Program (SLPP) Projects off the State Highway**		**Resolution SLP1B-A-1213-26**	
24 $19,490,000 City of Ontario SANBAG 08-San Bernardino	**North Vineyard Avenue Grade Separation**. In the city of Ontario along the Alameda Corridor East on Vineyard Avenue at UP/Alhambra immediately south of Holt Boulevard. Construct roadway-railroad grade separation. (CEQA – CE, 05/04/2010.) (Contributions from other sources: $31,310,000.) Outcome/Output: This project will separate the railroad crossing from Vineyard Avenue, which is a key location along the Alameda Corridor East, will mitigate community impacts of goods movement and provide more reliable truck access to the logistics complex and the air cargo facilities at Ontario. **ALLOCATION IS CONTINGENT UPON APPROVAL OF A BUDGET REVISION BY THE DEPARTMENT OF FINANCE.** **ALLOCATION IS ALSO CONTINGENT UPON THE AVAILABILITY OF PROPOSITION 1B SLPP FUNDING.**	SLPP/12-13 CONST $19,490,000 0813000100	2012-13 104-6060 SLPP 20.30.210.200	$19,490,000
25 $7,210,000 City of Ontario SANBAG 08-San Bernardino	**South Milliken Avenue Grade Separation**. In the city of Ontario along Alameda Corridor East on Milliken Avenue at Union Pacific/Los Angeles immediately north of Mission Boulevard. Construct roadway-railroad grade separation. (TCIF Project 61.) (CEQA – CE, 05/04/2010.) (Concurrent TCIF allocation for $28,213,000 under Resolution TCIF-A-1213-21; June 2013.) (Contributions from other sources: $32,777,000.) Outcome/Output: This project is needed to eliminate the impacts from the existing at-grade crossing including emergency vehicle response delays, greenhouse gases generated by traffic delayed trains, and adverse neighborhood impacts including delays, noise pollution and safety impacts. This project will improve the reliability of the Union Pacific Railroad (UPRR) system by eliminating the potential for vehicle or pedestrian versus train accidents and to allow for expansion of the rail corridor without additional public safety or neighborhood impacts associated with at-grade crossing. **ALLOCATION IS CONTINGENT UPON APPROVAL OF A BUDGET REVISION BY THE DEPARTMENT OF FINANCE.** **ALLOCATION IS ALSO CONTINGENT UPON THE AVAILABILITY OF PROPOSITION 1B SLPP FUNDING.**	SLPP/12-13 CONST **$7,210,000** 0813000114	2012-13 104-6060 SLPP 20.30.210.200	$7,210,000

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Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(10a)	**Proposition 1B – Locally Administered State-Local Partnership Program (SLPP)** **Projects off the State Highway**		**Resolution SLP1B-A-1213-26**	
26 $2,253,000 City of Indio RCTC 08-Riverside	**Varner Road Improvements**. In the city of Indio, 700 feet west of Jefferson Street to 1,700 feet east of Jefferson Street. Widen road from two lanes to four lanes in each direction including curb, gutter, sidewalk, and new traffic signals. (Future Consideration of Funding under Resolution E-13-35; May 2013.) (Contributions from other sources: $2,253,000.) Outcome/Output: This project will close a 0.25 mile gap to relieve congestion and improve circulation. **ALLOCATION IS CONTINGENT UPON APPROVAL OF A BUDGET REVISION BY THE DEPARTMENT OF FINANCE.** **ALLOCATION IS ALSO CONTINGENT UPON THE AVAILABILITY OF PROPOSITION 1B SLPP FUNDING.**	SLPP/12-13 CONST $2,253,000 0813000128	2012-13 104-6060 SLPP 20.30.210.200	$2,253,000
27 $283,000 City of La Quinta RCTC 08-Riverside	**Highway 111 and Washington Street Intersection Widening**. In the city of La Quinta at the intersection of the former Highway 111 and Washington Street. Widen intersection to add left-turn lanes including curb, curb ramps, sidewalk, median landscaping, and traffic signals upgrades. (CEQA – CE, 10/02/2012.) (Contributions from other sources: $283,000.) Outcome/Output: This project will relive peak-hour congestion and improve traffic and pedestrian safety. **ALLOCATION IS CONTINGENT UPON APPROVAL OF A BUDGET REVISION BY THE DEPARTMENT OF FINANCE.** **ALLOCATION IS ALSO CONTINGENT UPON THE AVAILABILITY OF PROPOSITION 1B SLPP FUNDING.**	SLPP/12-13 CONST $283,000 0813000132	2011-12 104-6060 SLPP 20.30.210.200	$283,000
28 $4,000,000 Riverside County RCTC 08-Riverside	**Fred Waring Drive Widening**. In and near La Quinta, on Fred Waring Drive from Adams Street to Port Maria Road. (Future Consideration of Funding under Resolution E-13-12; May 2013.) (Contributions from other sources: $4,000,000.) Outcome/Output: This project will widen 0.3 mile of roadway, eliminate a congestion checkpoint, and improve motorist and pedestrian safety. **ALLOCATION IS CONTINGENT UPON APPROVAL OF A BUDGET REVISION BY THE DEPARTMENT OF FINANCE.** **ALLOCATION IS ALSO CONTINGENT UPON THE AVAILABILITY OF PROPOSITION 1B SLPP FUNDING.**	SLPP/12-13 CONST $4,000,000 0813000147	2012-13 104-6060 SLPP 20.30.210.200	$4,000,000

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2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(10a)	**Proposition 1B – Locally Administered State-Local Partnership Program (SLPP)** **Projects off the State Highway**		**Resolution SLP1B-A-1213-26**	
29 $1,000,000 City of Moreno Valley RCTC 08-Riverside	**Perris Boulevard Improvements.** In the city of Moreno Valley, on Perris Boulevard from Ironwood Avenue to Manzanita Avenue. Widen roadway, including curb, curb ramps, and traffic signal upgrades. (Concurrent Consideration of Funding - Resolution E-13-56; June 2013) Outcome/Output: This project will widen 1.25 miles of roadway. **ALLOCATION IS CONTINGENT UPON APPROVAL OF A BUDGET REVISION BY THE DEPARTMENT OF FINANCE.** **ALLOCATION IS ALSO CONTINGENT UPON THE AVAILABILITY OF PROPOSITION 1B SLPP FUNDING.**	SLPP/12-13 CONST $1,000,000 0813000202	2012-13 104-6060 SLPP 20.30.210.200	$1,000,000
30 $393,000 City of Highland SANBAG 08-San Bernardino	**Baseline and Greenspot Road Traffic Safety and Bikeway Improvements**. On Baseline from Weber Street to Church Street and on Greenspot Road from Church Street to Alta Vista Drive. Install new traffic signals, modify existing signals, pedestrian countdown heads, bicycle activation detectors and push buttons, signage and construct dedicated left turn lanes. (Concurrent Consideration of Funding - Resolution E-13-53; June 2013) (Contributions from other sources: $581,000.) Outcome/Output: This project will construct 2.1 miles of traffic and bicycle improvements to improve circulation and provide greater bicycling safety. **ALLOCATION IS CONTINGENT UPON APPROVAL OF A BUDGET REVISION BY THE DEPARTMENT OF FINANCE.** **ALLOCATION IS ALSO CONTINGENT UPON THE AVAILABILITY OF PROPOSITION 1B SLPP FUNDING.**	SLPP/12-13 CONST $393,000 0813000186	2011-12 104-6060 SLPP 20.30.210.200	$393,000
31 $417,000 Orange County Transportation Authority OCTA 12-Orange	**Tustin Ranch Road Extension.** In the city of Tustin, from Warner Avenue to Walnut Avenue. Six lane extension. (Contributions from other sources: $20,179,965.) (Future Consideration of Funding – Resolution E-12-29, May2012.) (Concurrent SLPP Programming Amendment under Resolution SLP1B-P-1213-14; June 2013.) Outcome/Output: This project will close the gap in Tustin Ranch Road through the former Tustin Marine Corps Air Station and include a grade separation over the BNSF/SCRRA Railroad tracks and an overcrossing of the Santa Ana-Santa Fe drainage channel. **ALLOCATION IS CONTINGENT UPON APPROVAL OF A BUDGET REVISION BY THE DEPARTMENT OF FINANCE.** **ALLOCATION IS ALSO CONTINGENT UPON THE AVAILABILITY OF PROPOSITION 1B SLPP FUNDING.**	SLPP/12-13 CONST **$417,000** 1212000149	2011-12 104-6060 SLPP 20.30.210.200	$417,000

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2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(10a)	**Proposition 1B – Locally Administered State-Local Partnership Program (SLPP)** **Projects off the State Highway**		**Resolution SLP1B-A-1213-26**	
32 $51,000 Orange County OCTA 12-Orange	**La Colina Drive Pavement Rehabilitation.** On La Colina Drive, from approximately 140 feet east of Wedgewood Circle to the east Orange County Limits. Reconstruct the asphalt concrete shoulders and replace drainage facilities. (CEQA – CE, 12/05/2012.) (Contributions from other sources: $850,000.) Outcome/Output: This project will reconstruct the existing 2-lane facility and increase the useful life of 0.87 mile of roadway. **ALLOCATION IS CONTINGENT UPON APPROVAL OF A BUDGET REVISION BY THE DEPARTMENT OF FINANCE.** **ALLOCATION IS ALSO CONTINGENT UPON THE AVAILABILITY OF PROPOSITION 1B SLPP FUNDING.**	SLPP/12-13 CONST $51,000 1213000050	2011-12 104-6060 SLPP 20.30.210.200	$51,000
33 $165,000 City of Irvine OCTA 12-Orange	**Campus Drive Rehabilitation**. In the city of Irvine, on Campus Drive from University Avenue to Culver Drive. Replacement of median landscaping. (CEQA – CE, 11/14/2012.) (Contributions from other sources: $1,197,000.) Outcome/Output: This project will rehabilitate the existing four-lane roadway and increase the useful life of 1.4 miles of roadway. **ALLOCATION IS CONTINGENT UPON APPROVAL OF A BUDGET REVISION BY THE DEPARTMENT OF FINANCE.** **ALLOCATION IS ALSO CONTINGENT UPON THE AVAILABILITY OF PROPOSITION 1B SLPP FUNDING.**	SLPP/12-13 CONST $165,000 1213000059	2011-12 104-6060 SLPP 20.30.210.200	$165,000
34 $125,000 City of Villa Park OCTA 12-Orange	**Road Rehabilitation – Various Locations**. In the city of Villa Park at various locations. Rehabilitate the asphalt concrete roadway including the adjusting of utilities to grade. (CEQA – CE, 09/19/2012.) (Concurrent SLPP Programming Amendment under Resolution SLP1B-P-1213-14; June 2013.) (Contributions from other sources: $333,000.) Outcome/Output: This project will rehabilitate the existing 2-lane facilities and increase the useful life of 2.7 miles of roadway. **ALLOCATION IS CONTINGENT UPON APPROVAL OF A BUDGET REVISION BY THE DEPARTMENT OF FINANCE.** **ALLOCATION IS ALSO CONTINGENT UPON THE AVAILABILITY OF PROPOSITION 1B SLPP FUNDING.**	SLPP/12-13 CONST **$125,000** 1213000114	2011-12 104-6060 SLPP 20.30.210.200	$125,000

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2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(10a)	**Proposition 1B – Locally Administered State-Local Partnership Program (SLPP)** **Projects off the State Highway**		**Resolution SLP1B-A-1213-26**	
35 $5,110,000 Orange County Transportation Authority OCTA 12-Orange	**La Pata Avenue Gap Closure, Phase 1.** In the city of San Clemente, on La Pata Avenue from Calle Saluda to the existing terminus of La Pata Avenue at the northern boundary of the Prima Deshecha Landfill. Construct 4-lane extension to close 2.4 mile gap. (Future Consideration of Funding – Resolution E-12-69; December 2012.) (Contributions from other sources: $5,111,000.) Outcome/Output: This project will improve regional traffic circulation and relieve congestion on Interstate 5. **ALLOCATION IS CONTINGENT UPON APPROVAL OF A BUDGET REVISION BY THE DEPARTMENT OF FINANCE.** **ALLOCATION IS ALSO CONTINGENT UPON THE AVAILABILITY OF PROPOSITION 1B SLPP FUNDING.**	SLPP/12-13 CONST $5,110,000 1213000167	2012-13 104-6060 SLPP 20.30.210.200	$5,110,000
36 $1,000,000 City of Anaheim OCTA 12-Orange	**Katella Avenue Widening.** In the city of Anaheim, on Katella Avenue from Lewis Street to State College Boulevard. Widen traffic lanes, construct raised median, sidewalk, channelized turn lanes, bus pads, and traffic signal modifications. (Future Consideration of Funding under Resolution E-13-39; May 2013.) (Contributions from other sources: $1,000,000.) Outcome/Output: This project will rehabilitate the existing 6-lane roadway and increase the useful life of 0.5 mile of roadway. **ALLOCATION IS CONTINGENT UPON APPROVAL OF A BUDGET REVISION BY THE DEPARTMENT OF FINANCE.** **ALLOCATION IS ALSO CONTINGENT UPON THE AVAILABILITY OF PROPOSITION 1B SLPP FUNDING.**	SLPP/12-13 CONST $1,000,000 1213000175	2012-13 104-6060 SLPP 20.30.210.200	$1,000,000

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Project Description	Program/Year Phase Prgm'd Amount Project ID Adv Phase	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(10b)	**Proposition 1B – Locally Administered State-Local Partnership Program (SLPP)** **Transit Projects**		**Resolution SLP1B-A-1213-27**	
1 $10,921,000 San Bernardino Associated Governments SANBAG 08-San Bernardino	**Downtown San Bernardino Passenger Rail**. Extend Metrolink rail service one mile east from its current terminus at Santa Fe Depot to a new commuter rail terminus at the intersection of Rialto Avenue and E Street in the city of San Bernardino. (Future Consideration of Funding – Resolution E-13-43; May 2013.) (Contributions from other sources: $55,426,000.) Outcome/Output: Provide alternative mode of transportation, reduction in vehicle miles traveled and air pollutants.	SLPP/12-13 CONST $10,921,000 0813000192 S	2011-12 104-6060 SLPP 30.10.724.000	$10,921,000

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2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile	Project Title Location Project Description	PPNO Program/Year Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(10c) Proposition 1B – Locally Administered State-Local Partnership Program (SLPP) Projects on the State Highway System			**Resolution SLP1B-A-1213-28**	
1 $1,000,000 Placer County PCTPA Placer 03-Pla-28 9.2/10.3	**Kings Beach Commercial Core Improvement Project**. In King's Beach, along Route 28 from Route 267 to Chipmunk Avenue. Enhance pedestrian/bicycle mobility and provide water quality improvements. Final Project Development: N/A Final Right of Way: N/A (Future Consideration of Funding – Resolution E-12-47; June 2012.) (Concurrent STIP Amendment under STIP 12S-018; June 2013.) (Contributions from other sources: $22,857,000) Outcome/Output: Construct one mile of pedestrian/bicycle and water quality improvements.	03-4679 SLPP/12-13 CONST $1,000,000 0300000020 4CONL 0C9304	2012-13 304-6060 SLPP 20.20.724.000	$1,000,000

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2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile	Project Title Location Project Description	PPNO Program/Year Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(10d) Proposition 1B – State Administered State-Local Partnership Program (SLPP) Projects on the State Highway System			**Resolution SLP1B-A-1213-29**	
1 $14,000,000 Department of Transportation OCTA Orange 12-Ora-91 7.9/9.5	**Route 91 (Route 55/Tustin Interchange) - Add Auxiliary Lane**. In Anaheim, on Route 91 from northbound Route 55 through the Tustin Avenue Interchange. Construct auxiliary lane. Final Project Development (STIP-RIP) Support Estimate: $9,623,000 Programmed Amount: $7,800,000 Adjustment: $1,823,000 (Debit) Final Right of Way (STIP-RIP) Right of Way Estimate: $8,647,000 Programmed Amount: $6,130,000 Adjustment: $2,517,000 (Debit) (Future Consideration of Funding – Resolution E-11-56; August 2011.) (Contributions from other sources: $14,000,000) Outcome/Output: Construct 1.6 lane miles of roadway pavement and bridge.	12-4587A SLPP/12-13 CON ENG $2,450,000 CONST $11,550,000 1200000078 4 0C5604	004-6060 SLPP 2012-13 304-6060 SLPP 20.20.724.000	$2,450,000 $11,550,000
2 $20,789,000 Department of Transportation OCTA Orange 12-Ora-5 6.2/8.7	**I-5 HOV Lane - South of Pacific Coast Highway to San Juan Creek Road**. In San Juan Capistrano, from south of the Pacific Coast Highway to San Juan Creek Road. Add one HOV lane in each direction. Final Project Development: N/A Final Right of Way: N/A (Future Consideration of Funding – Resolution E-12-06; February 2012.) (Contributions from other sources: $30,794,000) Outcome/Output: Construct 1.6 lane miles of roadway pavement and bridge.	12-2531F SLPP/12-13 CON ENG $3,000,000 CONST $17,789,000 1200020279 4 0F96E4	004-6060 SLPP 2012-13 304-6060 SLPP 20.20.724.000	$3,000,000 $17,789,000

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2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile	Project Title Project Description Project Funding	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(10e)	**Proposition 1B – State Administered Multi-Funded STIP/SLPP Project on the State Highway System (ADVANCEMENT)**			**Resolution FP-12-69** **Resolution SLP1B-A-1213-30**
1 $91,366,000 Department of Transportation MTC San Francisco 04-SF-101 8.0/9.8	**Doyle Drive**. In the city of San Francisco, on Doyle Drive reconstruct Doyle Drive (Route 101) from Marina Boulevard to South of the Golden Gate Bridge. STIP/SLPP portion of the Presidio Parkway P3 project's milestone payment project. (TCRP Project 22). Final Project Development (RIP-SF) Support Estimate: $6,376,000 Programmed Amount: $6,374,000 Adjustment: $ 0 (<20%) Final Right of Way (RIP-SF) Right of Way Estimate: $10,727,000 Programmed Amount: $10,727,000 Adjustment: $ 0 (Future Consideration of Funding under Resolution E-09-21; April 2009.) (Concurrent SHOPP allocation requests under Resolution FP-12-70 and Resolution FP-12-71; June 2013). Outcome/Output: Reconstruct 1.6 miles of existing Route 101 with a new six-lane facility.	04-0619A RIP / 12-13 (San Francisco) CONST $67,000,000 RIP / 14-15 (Marin) CONST $4,000,000 RIP / 14-15 (Sonoma) CONST $1,000,000 SLPP / 12-13 CONST $19,366,000 0400020166 4 1637V4	2012-13 301-0890 FTF 20.20.075.600 2012-13 304-6060 SLPP 20.20.724.000	$72,000,000 $19,366,000

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(10f)	**Allocation Amendment - Proposition 1B – Locally Administered SLPP Projects off the State Highway**			**Resolution SLP1B-AA-1213-20,** Amending Resolution SLP1B-A-1213-18
1 ~~$158,000~~ **$107,000** Orange County OCTA 12-Orange	**Dale Street Reconstruction.** On Dale Street, from the Orange County Flood Control District Channel (OCFCDC) to Orangewood Avenue. Reconstruct the asphalt concrete roadway including the construction of ADA compliant curb ramps. (CEQA – CE, 12/05/2012.) (Contributions from other sources: $158,000.) Outcome/Output: This project will reconstruct the existing 2-lane facility and increase the useful life of 0.4 mile of roadway. **Amend Resolution SLP1B-A-1213-18 to de-allocate $51,000 CONST due to award savings.**	SLPP/12-13 CONST ~~$158,000~~ **$107,000** 1213000049	2012-13 104-6060 SLPP 20.30.210.200	~~$158,000~~ **$107,000**

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2.5 Highway Financial Matters

Project # / Allocation Amount / Recipient / RTPA/CTC / District-County	Project Title / Location / Project Description	Program/Year / Phase / Prgm'd Amount / Project ID	Budget Year / Item # / Fund Type / Program Code	Amount by Fund Type
2.5g.(10f)	**Allocation Amendment - Proposition 1B – Locally Administered SLPP Projects off the State Highway**		**Resolution SLP1B-AA-1213-20,** Amending Resolution SLP1B-A-1213-18	
2 ~~$314,000~~ **$246,000** City of La Habra OCTA 12-Orange	**Idaho Street Rehabilitation**. On Idaho Street, from Lambert Road to Imperial Highway. Rehabilitate asphalt concrete roadway, including the correction of drainage deficiencies and adjusting utilities to grade. (CEQA – CE, 11/01/2012.) (Contributions from other sources: $314,000.) Outcome/Output: This project will rehabilitate the existing 4-lane facility and increase the useful life of 0.42 mile of roadway. **Amend Resolution SLP1B-A-1213-18 to de-allocate $68,000 CONST due to award savings.**	SLPP/12-13 CONST ~~$314,000~~ **$246,000** 1213000060	2012-13 104-6060 SLPP 20.30.210.200	~~$314,000~~ **$246,000**

Project # / Allocation Amount / Recipient / RTPA/CTC / District-County	Project Title / Location / Project Description	Program/Year / Phase / Prgm'd Amount / Project ID	Budget Year / Item # / Fund Type / Program Code	Amount by Fund Type
2.5g.(10g)	**Allocation Amendment - Proposition 1B – Locally Administered SLPP Projects off the State Highway**		**Resolution SLP1B-AA-1213-21** Amending Resolution SLP1B-A-1213-14	
1 ~~$600,000~~ **$435,000** City of Irvine OCTA 12-Orange	**Jamboree Road Rehabilitation**. In the city of Irvine, on the northbound lanes of Jamboree Road from MacArthur Boulevard to Campus Drive. Rehabilitate pavement surface. (CEQA – CE, 11/14/2012.) (Contributions from other sources: $268,000.) Outcome/Output: This project will rehabilitate the existing six northbound lanes and increase the useful life of 0.8 mile of roadway. **Amend Resolution SLP1B-A-1213-14 to de-allocate $165,000 in SLPP CONST due to award savings.**	SLPP/12-13 CONST ~~$600,000~~ **$435,000** 1213000058	2012-13 104-6060 SLPP 20.30.210.200	~~$600,000~~ **$435,000**

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2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Location Project Description	EA Program/Year Phase Prgm'd Amount	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(10h)	**Allocation Amendment - Proposition 1B – Locally Administered SLPP Projects on the State Highway System**		**Resolution SLP1B-AA-1213-22** Amending Resolution SLP1B-A-1011-01	
1 ~~$1,000,000~~ **$957,000** City of Riverside RCTC 08S-Riv-91 12.2/12.7	**Route 91 – Auxiliary Lanes**. In Riverside, eastbound between La Sierra Avenue and Tyler Street. Add auxiliary lane. (Contributions from local sources: $2,100,000.) (CEQA – CE, 06/30/10) Outcome/Output: Ensure travel safety and reliability for all people and goods in the region by constructing an auxiliary lane to accommodate current and estimated future traffic to provide an acceptable level of service and to insure travel safety by reducing the existing queuing on the mainline freeway during peak hours. **Amend Resolution SLP1B-A-1011-01 to de-allocate $43,000 CONST due to award savings.**	0N3201 SLPP / 09-10 CONST ~~$1,000,000~~ **$957,000**	2009-10 304-6060 SLPP 20.20.724.000	~~$1,000,000~~ **$957,000**

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(10i)	**Proposition 1B – Locally Administered State-Local Partnership Program (SLPP) Projects on the State Highway System**		**Resolution SLP1B-A-1213-31**	
1 $309,000 City of Highland SANBAG San Bernardino 08-SBd-210 R30.23	**SR-210/Greenspot Road Improvements**. In Highland, on Route 210 at Greenspot Road, and on Greenspot Road from Route 210 to Boulder Avenue. Widen ramps on northbound Route 210 and widen Greenspot Road from 4 lanes to 6 lanes. (CEQA – CE, 09/06/2011.) (This project has received a prior allocation of $1,000,000 SLPP funds under Resolution SLP1B-A-1112-34 at the January 2012 Commission meeting and of $577,000 SLPP funds under Resolution SLP1B-A-1213-20 at the March 2013 Commission meeting.) (Contributions from other sources: $6,822,000) Outcome/Output: Modify existing on-off ramps and widen Greenspot Road within the project limits. **ALLOCATION IS CONTINGENT UPON THE AVAILABILITY OF PROPOSITION 1B SLPP FUNDING.**	08-0204W SLPP/12-13 CONST $309,000 0812000322 4CONL 1C5304	2011-12 304-6060 SLPP 20.20.724.000	$309,000

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2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile	Project Title Location Project Description	PPNO Program/Year Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(10j) Proposition 1B – State Administered State-Local Partnership Program (SLPP) Projects on the State Highway System			**Resolution SLP1B-A-1213-32**	
1 $600,000 El Dorado County EDCTC El Dorado 03-ED-49 10.6/10.9	**Pleasant Valley/Patterson Drive Signalization**. Near Placerville at the intersection of Pleasant Valley Road (SR 49) and Patterson Drive. Widen roadway and install signal. (Future Consideration of Funding – Resolution E-12-18; April 2012.) (Concurrent Minor SHOPP delegated allocation under Reference 2.5f; June 2013.) (Contributions from other sources: $1,550,000) Outcome/Output: Widening of Pleasant Valley Road (SR 49) to accommodate dedicated left-turn lanes in eastbound and westbound directions.	03-3121 SLPP/12-13 CONST $600,000 0300000532 4 3E9804	2012-13 304-6060 SLPP 20.20.724.000	$600,000

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile	Project Title Location Project Description	PPNO Program/Year Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(10k) Proposition 1B – Locally Administered State-Local Partnership Program (SLPP) Projects on the State Highway System			**Resolution SLP1B-A-1213-33**	
1 $1,000,000 City of Rancho Cucamonga SANBAG San Bernardino 08-SBd-15 6.3/7.1	**I-15/Base Line Road Interchange**. In the city of Rancho Cucamonga. Widen Base Line Road overcrossing, construct southbound loop on-ramp and construct other improvements. (Future Consideration of Funding – Resolution E-11-86; December 2011.) (Contributions from other sources: $29,722,000.) Outcome/Output: Widen Base Line Road overcrossing and construct southbound on-ramp. **ALLOCATION IS CONTINGENT UPON APPROVAL THE AVAILABILITY OF PROPOSITION 1B SLPP FUNDING.**	08-0168J SLPP/12-13 CONST $1,000,000 0800000789 4CONL 497104	2012-13 304-6060 SLPP 20.20.724.000	$1,000,000

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2.6 Mass Transportation Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Project Description	Dist-PPNO Program / Year Programmed: Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.6a. Locally Administered STIP Transit Projects			**Resolution MFP-12-09**	
1 $200,000 Transportation Agency for Monterey County TAMC 05-Monterey	**Coast Daylight/Caltrain Track Improvements.** Complete feasibility analysis of implementing rail service north of Salinas and identify needed track improvements. Outcome/Output: Complete environmental document and produce a list of track improvements on the Pacific Coast Rail Line.	05-1971 RIP/12-13 PA&ED $200,000 0513000148 S R328TA	2011-12 101-0046 PTA 30.10.070.625	$200,000
2 $90,000 Mono County Local Transportation Commission Mono LTC 09-Mono	**Replacement Buses for ESTA.** Purchase of one gas engine ADA accessible replacement bus. (CEQA – CE, 15301 (c).) Outcome/Output: Maintain a safe and reliable vehicle fleet for rural public transportation needs.	09-2566 RIP/12-13 CONST $90,000 0913000058 S T298TC	2011-12 101-0046 PTA 30.10.070 626	$90,000

Project # Allocation Amount Implementing Agency District-County	BREF # and Project Description Description of Allocation	Item # Fund Type	Amount by Fund Type
2.6e.(1) Traffic Congestion Relief Program Application/Allocation Amendment		**Resolution TFP-12-11,** Amending Resolution TCPD-01-09	
1 $0 Department of Transportation 07 – Los Angeles	**Project 42.0 – I-5 Carpool Lane from Orange County Line to I-605 Corridor project (PPNO's 4153, 2808, 4154, 4155 and 4156)** Amendment to redistribute $3,210,000 in previously allocated TCRP funds from the Environmental phase to Design ($508,000) and Right of Way ($2,702,000). (Original allocation of $6,000,000 for the Environmental phase per Department Delegation TCPD-01-09-42 in July 2001.) Output/Outcome: Construct Carpool Lane on Route 5 - Orange County Line to Route 605.	Chapter 91 of the Statutes of 2000 889-3007 TCRF	$0

Phase	Original Amount	Transfer	Amended Amount
Environmental	**$ 6,000,000**	**($3,210,000)**	**$ 2,790,000**
Design	**$ 0**	**$ 508,000**	**$ 508,000**
Right of Way	**$ 0**	**$2,702,000**	**$ 2,702,000**

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2.6 Mass Transportation Financial Matters

Project # Allocation Amount Implementing Agency District-County	BREF # and Project Description Description of Allocation	Item # Fund Type	Amount by Fund Type
2.6e.(2)	**Traffic Congestion Relief Program Application/Allocation Amendment**	**Resolution TFP-12-10** Amending Resolution TFP-07-08 **Resolution TAA-12-11** Amending Resolution TAA-10-14	
1 ~~$28,757,000~~ **$10,634,000** Santa Clara Valley Transportation Authority 04 – Santa Clara	**Project #7.2 – Caltrain; expand to Gilroy – Caltrain Improvement Project** Amend TFP-07-08 to decrease allocation to Construction by $18,123,000, **Phase / Original Amount / Adjustment / Amended Amount** **Construction / $28,757,000 / ($18,123,000) / $10,634,000** Output/Outcome: Expand Caltrain service from San Jose to Gilroy.	Chapter 91 of the Statutes of 2000 889-3007 TCRF	~~$28,757,000~~ **$10,634,000**
2 $18,123,000 Transportation Agency for Monterey County 04 – Santa Clara	**Project #7.3– Caltrain Service Improvement Project - Phase III** This allocation provides $18,123,000 in new TCRP funding for PS&E ($890,000) and Construction ($17,233,000). Output/Outcome: Construct physical improvements within the existing right-of-way to support increase in commuter rail service between San Jose and Gilroy including new track work to connect the Gilroy Yard/Station track to the Union Pacific track.	Chapter 91 of the Statutes of 2000 889-3007 TCRF	$18,123,000

Note: This document was prepared following the California Transportation Commission meeting and is a reflection of the Department's interpretation of actions taken by the Commission.