

# Memorandum

To: CHAIR AND COMMISSIONERS  
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: June 11, 2013

Reference No.: 2.1a.(10)  
Action Item

From: NORMA ORTEGA  
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Subject: **STIP AMENDMENT 12S-028**

## **RECOMMENDATION:**

The California Department of Transportation (Department) recommends the California Transportation Commission (Commission) approve the requested State Transportation Improvement Program (STIP) amendment. This item was noticed at the Commission's May 7, 2013 meeting.

## **ISSUE:**

The Department and the Alameda County Transportation Commission (ACTC) propose to amend the 2012 STIP to reprogram \$400,000 in Regional Improvement Program (RIP) funds from environmental (PA&ED) to design (PS&E) for the Follow-up Landscaping & Environmental Enhancements contract (PPNO 0057J) of the State Route 24 Caldecott Tunnel 4<sup>th</sup> Bore project in the Alameda and Contra Costa Counties.

## **BACKGROUND:**

When this project was programmed in the 2012 STIP, \$400,000 RIP funds were inadvertently programmed to PA&ED. This mistake went unnoticed during the STIP review effort by various stakeholders.

The PA&ED for this project had already been completed under the parent project. Therefore, these RIP funds need to be re-programmed to PS&E so that the design work can begin.

The Metropolitan Transportation Commission (MTC) concurs with the changes described above and shown in the table on the following page.

**REVISE: Follow-up Landscaping & Environmental Enhancements contract (PPNO 0057J) of the State Route 24 Caldecott Tunnel 4<sup>th</sup> Bore project**

County	District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor					
Alameda/ Contra Costa	4	0057J	29494	CO	2013-14	0	5.4	24					
<b>Implementing Agency: (by component)</b>	<b>PA&amp;ED</b>	Department				<b>PS&amp;E</b>	Department						
	<b>R/W</b>	Department				<b>CON</b>	Department						
<b>RTPA/CTC:</b>	Metropolitan Transportation Commission												
<b>Project Title:</b>	Establish Highway Planting & Environmental Enhancements												
<b>Location</b>	In Alameda and Contra Costa Counties from East Temescal (Oakland) Separation to Gateway Boulevard Overcrossing												
<b>Description:</b>	Construct highway landscaping & environmental enhancements												
<b>(DOLLARS IN THOUSANDS)</b>													
FUND	TOTAL	Project Totals by Fiscal Year					Project Totals by Component						
		Prior	12/13	13/14	14/15	15/16	16/17	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
<b>Regional Improvement Program (RIP) - Alameda County</b>													
Existing	2,000		400	1,600				500	400	0			1,100
Change	0		0	0				0	(400)	400			0
Proposed	2,000		400	1,600				500	<b>0</b>	<b>400</b>			1,100
<b>Local Measure Funds - CCTA</b>													
Existing	3,210	10		3,200				3,200	10				
Change	0	0		0				0	0				
Proposed	3,210	10		3,200				3,200	10				
<b>Total</b>													
Existing	5,210	10	400	4,800				3,700	410	0			1,100
Change	0	0	0	0				0	(400)	400			0
Proposed	5,210	10	400	4,800				3,700	<b>10</b>	<b>400</b>			1,100

**RESOLUTION:**

Be it Resolved, that the California Transportation Commission does hereby amend the State Transportation Improvement Program for the Follow-up Landscaping & Environmental Enhancements contract (PPNO 0057J) of the State Route 24 Caldecott Tunnel 4<sup>th</sup> Bore project to reflect the changes described above.