

# Memorandum

To: CHAIR AND COMMISSIONERS  
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: June 11, 2013

Reference No.: 2.1a.(2)  
Action Item

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Chief Financial Officer

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Subject: **STIP AMENDMENT 12S-017**

**ACTION UPDATE:** This amendment has been revised to 1) correct the programmed amounts in Paragraph 1 of the Background section; and 2) add a sentence in Paragraph 2 of the Background Section to indicate that the corridor project received environmental clearance; and 3) correct clerical errors in the funding plans on page 2 and 3.

## **RECOMMENDATION:**

The California Department of Transportation recommends the California Transportation Commission (Commission) approve the requested State Transportation Improvement Program (STIP) amendment to reprogram the construction component from Fiscal Year (FY) 2013-14 to 2014-15. The amendment was noticed at the March 5, 2013 Commission meeting.

## **ISSUE:**

The Lake County/City Area Planning Council (County) proposes to amend the 2012 STIP for the South Main Street Rehabilitation project (PPNO 3032R) and the Soda Bay Road Rehabilitation project (PPNO 3033R) in Lake County to reprogram the construction component from Fiscal Year (FY) 2013-14 to 2014-15.

## **BACKGROUND:**

The South Main Street Rehabilitation project (PPNO 3032R) is programmed for **\$3,049,000** in Regional Improvement Program (RIP) and **RIP-TE** construction and the Soda Bay Road Rehabilitation project (PPNO 3033R) is programmed for **\$1,367,000** in RIP and **RIP-TE** construction.

These projects are part of a combined corridor improvement project and have experienced delays in the development of the environmental document. As such, the Commission approved a 12-month extension to the period of allocation for the plans, specification and estimate (PS&E) and Right of Way (R/W) phases of these projects in May 2012. **The project has now achieved environmental clearance and the county received an allocation for PS&E and R/W in March 2013. The county anticipates right of way certification by February 2015.** Due to these delays, it is

necessary to reprogram the construction component for the two projects from FY 2013-14 to 2014-15.

**REVISES:**

**South Main Street Rehabilitation (PPNO 3032R)**

County	District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor					
Lake	1	3032R	281714	LA	2012-13								
<b>Implementing Agency: (by component)</b>		<b>PA&amp;ED</b>	Lake County				<b>PS&amp;E</b>	Lake County					
		<b>R/W</b>	Lake County				<b>CON</b>	Lake County					
<b>RTPA/CTC:</b>		Lake County/City Area Planning Council											
<b>Project Title:</b>		South Main Street Rehabilitation											
<b>Location</b>		Near Lakeport, on South Main Street from Lakeport city limits to Route 175 extension.											
<b>Description:</b>		Roadway rehabilitation and bike lanes.											
<b>(DOLLARS IN THOUSANDS)</b>													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	12/13	13/14	14/15	15/16	16/17	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
<b>RIP</b>													
Existing	4,039	1,135		2,904	0			350	2,904	285	500		
Change	0	0		(2,904)	2,904			0	0	0	0		
Proposed	4,039	1,135		<b>0</b>	<b>2,904</b>			350	2,904	285	500		
<b>RIP - TE</b>													
Existing	188	43		145	0			14	145	29			
Change	0	0		(145)	145			0	0	0			
Proposed	188	43		<b>0</b>	<b>145</b>			14	145	29			
<b>Demo</b>													
Existing	1,800	776		1,024	0				1,024	686	90		
Change	0	0		(1,024)	1,024				0	0	0		
Proposed	1,800	776		<b>0</b>	<b>1,024</b>				1,024	686	90		
<b>Local Funds</b>													
Existing	22			22	0				22				
Change	0			(22)	22				0				
Proposed	22			<b>0</b>	<b>22</b>				22				
<b>Total</b>													
Existing	6,049	1,954		4,095	0			364	4,095	1,000	590		
Change	0	0		(4,095)	4,095			0	0	0	0		
Proposed	6,049	1,954		<b>0</b>	<b>4,095</b>			364	4,095	1,000	590		

**REVISES:**

**Soda Bay Road Rehabilitation (PPNO 3033R)**

County	District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor					
Lake	1	3033R	281724	LA	2014-15								
<b>Implementing Agency: (by component)</b>	<b>PA&amp;ED</b>	Lake County					<b>PS&amp;E</b>	Lake County					
	<b>R/W</b>	Lake County					<b>CON</b>	Lake County					
<b>RTPA/CTC:</b>	Lake County/City Area Planning Council												
<b>Project Title:</b>	Soda Bay Road Rehabilitation												
<b>Location</b>	Near Lakeport, at Soda Bay Road from Route 175 extension to Manning Creek.												
<b>Description:</b>	Road rehabilitation.												
<b>(DOLLARS IN THOUSANDS)</b>													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	12/13	13/14	14/15	15/16	16/17	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
<b>RIP</b>													
Existing	2,075	805		1,270	0			232	1,270	263	310		
Change	0	0		(1,270)	1,270			0	0	0	0		
Proposed	2,075	805		0	1,270			232	1,270	263	310		
<b>RIP - TE</b>													
Existing	133	36		97	0			10	97	26			
Change	0	0		(97)	97			0	0	0			
Proposed	133	36		0	97			10	97	26			
<b>Demo</b>													
Existing	1,400	811		589	0				589	811			
Change	0	0		(589)	589				0	0			
Proposed	1,400	811		0	589				589	811			
<b>Local Funds</b>													
Existing	26	1		25	0			1	25				
Change	0	0		(25)	25			0	0				
Proposed	26	1		0	25			1	25				
<b>Total</b>													
Existing	3,634	1,653		1,981	0			243	1,981	1,100	310		
Change	0	0		(1,981)	1,981			0	0	0	0		
Proposed	3,634	1,653		0	1,981			243	1,981	1,100	310		

**RESOLUTION:**

Be it Resolved, that the California Transportation Commission does hereby amend the State Transportation Improvement Program for the South Main Street Rehabilitation project (PPNO 3032R) and the Soda Bay Road Rehabilitation project (PPNO 3033R) to reflect the changes described above.