

**REVISED ESTIMATED TIMED AGENDA**  
**WITH ACTION TAKEN**

**CALIFORNIA TRANSPORTATION COMMISSION**  
<http://www.catc.ca.gov>

**May 7, 2013**  
**Los Angeles, California**

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**Monday, May 6, 2013**

- 1:30 p.m.                      **Commissioners' Tour**  
Los Angeles County Metropolitan Transportation Authority  
1 Gateway Plaza  
Highland Park Conference Room, 25<sup>th</sup> Floor  
Los Angeles, CA
- 6:30 p.m.                      **Commissioners' Dinner**  
Wokcano Restaurant  
800 West 7th Street  
Los Angeles, CA

**Tuesday, May 7, 2013**

- 9:00 a.m.                      **Commission Meeting**  
Los Angeles County Metropolitan Transportation Authority  
1 Gateway Plaza  
Boardroom  
Los Angeles, CA
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**NOTICE:** Times identified on the following agenda are estimates only. The Commission has the discretion to take up agenda items out of sequence and on either day of the two-day Commission meeting, except for those agenda items bearing the notation "TIMED ITEM." TIMED ITEMS may not be heard prior to the Time scheduled but may be heard at, or anytime after, the Time scheduled. The Commission may adjourn earlier than estimated on either day.

A copy of this meeting notice and agenda will be posted 10 days prior to the meeting and related book items will be posted 5 days prior to the meeting on the California Transportation Commission Website: [HHwww.catc.ca.gov](http://www.catc.ca.gov)

Questions or inquiries about this meeting may be directed to the Commission staff at (916) 654-4245, 1120 N Street (MS-52), Sacramento, CA 95814. If any special accommodations are needed for persons with disabilities, please contact Sarah Skallet at (916) 654-4245. Requests for special accommodations should be made as soon as possible but at least five days prior to the scheduled meeting.

Persons attending the meeting who wish to address the California Transportation Commission on a subject to be considered at this meeting are asked to complete a Speaker Request Card and give it to the Executive Assistant prior to the discussion of the item. If you would like to present handouts/written material to the California Transportation Commission at the meeting, please provide a minimum of 25 copies labeled with the agenda item number.

**NEXT REGULARLY SCHEDULED CTC MEETING (Subject to Change):**  
**CTC Meeting – June 11, 2013 in Sacramento, CA**

Tab # / Time	Item Description	Ref. #	Presenter	Type	Status*	CT Follow-up Required
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\* "A" denotes an "Action" item; "I" denotes an "Information" item; "B" denotes a Business, Transportation and Housing (BTH) Agency item; "C" denotes a "Commission" item; "D" denotes a "Department" item; and "R" denotes a Regional Agency item.

**FREQUENTLY USED TERMS:** California Transportation Commission (Commission or CTC), California Department of Transportation (Department or Caltrans), Regional Improvement Program (RIP), Interregional Improvement Program (IIP), State Transportation Improvement Program (STIP), State Highway Operation and Protection Program (SHOPP), Traffic Congestion Relief Program (TCRP), Public Transportation Account (PTA), Clean Air and Transportation Improvement Act of 1990 (Proposition 116), High Speed Passenger Train Bond Program (Proposition 1A), Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006 (Proposition 1B), Corridor Mobility Improvement Account (CMIA), State Route 99 Bond Program (RTE or SR 99), Local Bridge Seismic Retrofit Account (LBSRA), Trade Corridors Improvement Fund (TCIF), Highway-Railroad Crossing Safety Account (HRCSA), State-Local Partnership Program (SLPP), Traffic Light Synchronization Program (TLSP), Letter of No Prejudice (LONP), Environmental Phase (PA&ED), Design Phase (PS&E), Right of Way (R/W), Fiscal Year (FY)

9:00 am	<b>GENERAL BUSINESS</b>					
1	Roll Call	1.1	James Ghielmetti	I	C	All Commissioners present except Commissioner Alvarado and Commissioner Tavaglioni.
<b>Resolutions of Necessity</b>						
2 8 Ayes	Resolution of Necessity – Appearance --Victor J. Miller, et al. 08-SBd-10-PM 26.51 <b>Resolution C-21044</b>	2.4a.(4)	Stephen Maller Basem Muallem	A	D	Approved.
3 8 Ayes	Resolution of Necessity – Appearance --Sears Development Co., a Delaware Corporation 07-LA-10-PM 35.0 <b>Resolution C-21038</b>	2.4a.(1)	Stephen Maller Mike Miles	A	D	Approved.
4 8 Ayes	Resolution of Necessity – Appearances --Plaza West Covina, LP, a Delaware limited partnership 07-LA-10-PM 35.0 <b>Resolution C-21039</b>  --Plaza West Covina, LP, a Delaware limited partnership 07-LA-10-PM 35.0 <b>Resolution C-21040</b>  --Plaza West Covina, LP, a Delaware limited partnership 07-LA-10-PM 35.0 <b>Resolution C-21041</b>	2.4a.(2)	Stephen Maller Mike Miles	A	D	Approved.

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5  8 Ayes	Resolution of Necessity – Appearances --Successor Agency to the Redevelopment Agency of the City of West Covina 07-LA-10-PM 35.0 <b>Resolution C-21042</b>  --Successor Agency to the Redevelopment Agency of the City of West Covina 07-LA-10-PM 35.6 <b>Resolution C-21043</b>	2.4a.(3)	Stephen Maller Mike Miles	A	D	Approved.	
<b>GENERAL BUSINESS</b>							
6	Approval of Minutes for March 5, 2013	1.2	James Ghielmetti	A	C	Approved.	
7	Executive Director's Report	1.3	Andre Boutros	A	C	Report accepted.	
8	Commission Reports	1.4	James Ghielmetti	A	C	Report accepted.	
9	Commissioners' Meetings for Compensation	1.5	James Ghielmetti	A	C	Approved	
<b>BUSINESS, TRANSPORTATION &amp; HOUSING AGENCY REPORT</b>							
10	Report by Agency Secretary and/or Deputy Secretary	1.6	Brian Annis	I	B	Information only.	
<b>CALTRANS REPORT</b>							
11	Report by Caltrans' Director and/or Deputy Director	1.7	Malcolm Dougherty	I	D	Information only.	
<b>UNITED STATES DEPARTMENT OF TRANSPORTATION REPORT</b>							
12	Report by US Department of Transportation	1.11	Vincent Mammano	I	R	Information only.	
<b>LOCAL REPORTS</b>							
13	Welcome to Region	1.12	Michael Antonovich	I	R	Information only.	
14	Report by Regional Agencies Moderator	1.8	Wil Ridder	I	R	Information only.	
15	Report by Rural Counties Task Force Chair	1.9	Sharon Scherzinger	I	R	Information only.	
16	Report by Self-Help Counties Coalition Chair	1.10	Andy Chesley	I	R	Information only.	
<b>POLICY MATTERS</b>							
17	State and Federal Legislative Matters	4.1	Susan Bransen	A	C	The Commission accepted the staff report, provided direction to staff on legislation of interest, adopted a support position for Assembly Bill 14 and directed staff to send a support letter to Assemblymember Lowenthal for Assembly Bill 14 and a comment letter to Senator DeSaulnier for Senate Bill 486.	
18	Budget and Allocation Capacity Update	4.2	Mitchell Weiss Steven Keck	I	D	Information only.	

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19	2014 STIP Fund Estimate – Assumptions	4.3	Mitchell Weiss Steven Keck	A	D	Approved.	
20	Workgroup Update - California Transportation Infrastructure Priorities	4.20	Brian Kelly	I	B	Information only.	
21	LA Metro Express Lanes Presentation	4.10	Stephanie Wiggins	I	R	Information only.	
22	Local Streets and Roads Needs Assessment	4.5	Susan Bransen Margot Yapp	I	C	Information only.	
<b>PROGRAM STATUS</b>							
23	San Francisco Bay Area Toll Bridge Seismic Retrofit Program – 2013 First Quarter Project Progress and Financial Update	3.7	Stephen Maller	I	C	Information only.	
<b>INFORMATION CALENDAR</b>							
24	IC <b>Informational Reports on Allocations Under Delegated Authority</b> -- Emergency G-11 Allocations (2.5f.(1)): \$11,345,000 for nine projects. -- SHOPP Safety G-03-10 Allocations (2.5f.(3)): \$10,796,000 for seven projects. -- Minor G-05-05 Allocations (2.5f.(4)): \$10,210,000 for 14 District minor projects.	2.5f.	Stephen Maller	I	D	Information only.	
25	IC Monthly Report on Projects Amended into the SHOPP by Department Action	3.1		I	D	Information only.	
26	IC Monthly Status of Construction Contract Award for State Highway Projects, per Resolution G-06-08	3.2a.		I	D	Information only.	
27	IC Monthly Status of Construction Contract Award for Local Assistance STIP Projects, per FY 2005-06 Allocation Plan and Criteria and Resolution G-06-08	3.2b.		I	D	Information only.	
28	IC Quarterly Report – Local Assistance Lump Sum Allocation for the period ending December 31, 2012.	3.3		I	D	Information only.	
29	IC First Quarter – Balance Report on AB 1012 “Use It or Lose It” Provision for FFY 2011 Unobligated CMAQ and RSTP Funds	3.6		I	D	Information only.	
<b>CONSENT CALENDAR</b>							
			Stephen Maller				

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30 Withdrawn	The City of Thousand Oaks and the Ventura County Transportation Commission are requesting an AB 3090 cash reimbursement in order to use local funds to replace \$20,000,000 in FY 2015-16 Regional Improvement Program funds for construction of the Los Angeles County Line to Route 23 — US 101 Improvements Phase 1 project (PPNO 2291). The City and VCTC propose reimbursement of \$15,764,000 in FY 2015-16, with the remaining \$4,236,000 returning to Ventura County's share balance. STIP Amendment 12S-013	2.1a.(1)		A	D	<b>Withdrawn prior to the CTC meeting.</b>	
31 CC	The Department and the Transportation Agency for Monterey County propose to amend the 2012 STIP to delay IIP and RIP Construction and Construction Support from FY 2013-14 to FY 2014-15 for the Prunedale Improvement Project Landscape Mitigation project (PPNO 0058Y) in Monterey County. STIP Amendment 12S-016	2.1a.(2)		A	D	<b>Approved.</b>	
32 Withdrawn	The Lake County/City Area Planning Council proposes to amend the 2012 STIP to reprogram the Construction from Fiscal Year 2013-14 to FY 2014-15 for the South Main Street Rehabilitation (PPNO 3032R) and the Soda Bay Road Rehabilitation projects (PPNO 3033R) in Lake County. STIP Amendment 12S-017	2.1a.(3)		A	D	<b>Withdrawn at the CTC meeting.</b>	
33 CC	The Department proposes to amend the 2012 STIP to delay IIP Environmental from FY 2013-14 to FY 2014-15 for the Sidings in Santa Barbara and Ventura Counties project (PPNO 2089) in Santa Barbara and Ventura Counties. STIP Amendment 12S-019	2.1a.(5)		A	D	<b>Approved</b>	
34 CC	The Department proposes to amend the 2012 STIP to delay IIP Environmental from FY 2013-14 to FY 2014-15 for the Santa Barbara County Siding Upgrade and Extension project (PPNO 2087) in Santa Barbara County. STIP Amendment 12S-020	2.1a.(6)		A	D	<b>Approved</b>	

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35 CC	Financial Allocation Amendment: Reduce the original SR 99 Corridor allocation to reflect award savings, reduce construction by \$1,072,000, from \$9,600,000 to \$8,528,000, for the North Bakersfield Widening project (PPNO 6267) in Kern County, and revise the project funding plan. <b>Resolution R99-AA-1213-18</b> Amending Resolution R99-A-1213-02 <b>Resolution R99-PA-1213-19</b> Amending Resolution R99-P-1213-02	2.1c.(2a)/ 2.5g.(2b)		A	D	Approved	
36 CC	Financial Allocation Amendment: Reduce the original SR 99 Corridor allocation to reflect final expenditures savings, reduce design by a combined total of \$2,192,000, from \$6,300,000 to \$4,108,000, from four projects located in Sutter, Fresno, Tulare and Merced Counties, and revise the project funding plans. <b>Resolution R99-AA-1213-19</b> Amending Resolution R99-A-0809-001 <b>Resolution R99-PA-1213-20</b> Amending Resolutions R99-PA-1011-001, R99-PA-1112-002, R99-PA-1112-003, and R99-PA-1112-001	2.1c.(2b)/ 2.5g.(2c)		A	D	Approved	
37	Financial Allocation Amendment: Reduce the original SR 99 Corridor allocation to reflect final expenditures savings, reduce environmental by \$7,000, from \$500,000 to \$493,000, and reduce the original SR 99 Corridor allocation for design by \$1,000, from \$1,500,000 to \$1,499,000, for the North Fresno 6-Lane project (PPNO 6274A) in Fresno County, and revise the project funding plan. <b>Resolution R99-AA-1213-20</b> Amending Resolution R99-AA-1112-001 <b>Resolution R99-PA-1213-21</b> Amending Resolution R99-PA-0910-005	2.1c.(2c)/ 2.5g.(2d)		A	D	<i>Item removed from the Consent Calendar and approved.</i>	
38 CC	Financial Allocation Amendment: Reduce the original SR 99 Corridor allocation to reflect final expenditures saving, reduce design by \$8,000, from \$500,000 to \$492,000, for the Goshen to Kingsburg Landscape project (PPNO 6480Y) in Tulare County, and revise the project funding plan. <b>Resolution R99-AA-1213-21</b> Amending Resolution R99-A-1112-003 <b>Resolution R99-PA-1213-22</b> Amending Resolution R99-PA-1213-02	2.1c.(2d)/ 2.5g.(2e)		A	D	Approved	

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39 CC	The City of Los Angeles proposes to amend the TLSP baseline amendments for seven projects, to update the project schedules. <b>Resolution TLSP-PA-1213-05</b>	2.1c.(6)		A	D	Approved	
40 CC	Submittal of Notice of Four Documents Available for Comment (DEIRs):  03-Sac-5, PM 9.7/22.5 Interstate 5 Bus/Carpool Lanes Project Add bus/carpool lanes to a portion of I-5 in Sacramento County. (DEIR) (PPNO 5835) (STIP)  07-LA-57, PM R4.3/R4.5, R4.5/R4.8, 07-LA-60, PM R23.3/R26.5 State Route 57/State Route 60 Confluence at Grand Avenue Project Construct freeway improvements at the confluence of SR-57 and SR-60 in Los Angeles County. (DEIR) (EA 27910) (Federal, Local)  08-SBd-58, PM 22.2/31.1 Hinkley Expressway Project Widen a portion of SR-58 from two lanes to four lanes in San Bernardino County. (DEIR) (PPNO 0217F) (STIP)	2.2b.(1)		A	D	<b>Report accepted. Staff is directed to send a letter on behalf of the Commission to the Department stating that there are no comments to the Notice of Preparation; and recommending that funding to complete the projects is secured, and if applicable, that consideration of funding be brought forward to the Commission for approval.</b>	

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41 CC	Submittal of Notice of Availability for Comments: 07-LA-5 PM R45.4/R59.0 I-5 HOT Lane Project Implement High Occupancy Toll (HOT) lanes on a portion of Interstate 5 in and near the city of Santa Clarita. (DSEIR) (EA 2332E)	2.2b.(2)		A	D	Report accepted. Staff is directed to send a letter on behalf of the Commission to the Department stating that there are no comments to the Notice of Preparation; recommending that funding to complete the project is secured, and if applicable, that consideration of funding be brought forward to the Commission for approval; and also encouraging the Department and its partners to ensure early communication and coordination with the Commission in the event it is anticipated that approval will be requested for delivery through a design-build or public private partnership procurement or financing by the California Financing Authority.	
42 CC	Approval of Project for Future Consideration of Funding: 03 – El Dorado County El Dorado Trail: Ray Lawyer Drive to Main Street and Clay Street to Bedford Avenue Projects Construction of two segments of Class I Bike Path in the City of Placerville. (MND) (STIP-TE) (PPNO 3575) <b>Resolution E-13-20</b> <i>(Related Item under Tab 136.)</i>	2.2c.(1)		A	C	The Commission accepted the environmental document and approved the project for future consideration of funding.	
43	Approval of Project for Future Consideration of Funding: 03 – Placer County Blue Oaks Widening Project Widen Blue Oaks Boulevard from four to six lanes from Crocker Ranch Road to Industrial Boulevard in the City of Roseville. (FEIR) (SLPP) <b>Resolution E-13-21</b>	2.2c.(2)		A	C	The Commission accepted the environmental document, Findings of Fact, and Statement of Overriding Considerations and approved the project for future consideration of funding.	
44 CC	Approval of Project for Future Consideration of Funding: 03 – Placer County Nelson Lane Bridge Replacement/Widening Project Replace existing bridge and widen Nelson Lane from two to four lanes in the City of Lincoln. (MND) (SLPP) <b>Resolution E-13-22</b>	2.2c.(3)		A	C	The Commission accepted the environmental document and approved the project for future consideration of funding.	



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45 CC	Approval of Project for Future Consideration of Funding: 03 – Sacramento County Old Florin Town Streetscape Improvements Project Construction of various street improvements on Florin Road near Pritchard Road and McCurdy lane in Sacramento County. (MND) (STIP-TE) (PPNO 3190) <b>Resolution E-13-23</b>	2.2c.(4)		A	C	<b>The Commission accepted the environmental document and approved the project for future consideration of funding.</b>	
46 CC	Approval of Project for Future Consideration of Funding: 05 – Santa Cruz County Broadway-Brommer Bike/Pedestrian Path Project Construction of a multi-use bike and pedestrian path in the City of Santa Cruz. (FEIR) (STIP-TE) (PPNO1822) <b>Resolution E-13-24</b> <i>(Related Item under Tab 137.)</i>	2.2c.(5)		A	C	<b>The Commission accepted the environmental document, Findings of Fact, and Statement of Overriding Considerations and approved the project for future consideration of funding.</b>	
47 CC	Approval of Project for Future Consideration of Funding: 06 – Fresno County Temperance Avenue Improvements Project Completion of the outside travel lanes on Temperance Avenue from the Enterprise Canal to Shepherd Avenue in the City of Clovis. (MND) (SLPP) <b>Resolution E-13-25</b>	2.2c.(6)		A	C	<b>The Commission accepted the environmental document and approved the project for future consideration of funding.</b>	
48 CC	Approval of Project for Future Consideration of Funding: 06 – Fresno County Sunnyside/Shepherd Trailhead Project Construct a 2.5 acre trailhead at the corner of Sunnyside and Shepherd Avenues in the City of Clovis. (MND) (STIP-TE) <b>Resolution E-13-26</b> <i>(Related Item under Tab 136.)</i>	2.2c.(7)		A	C	<b>The Commission accepted the environmental document and approved the project for future consideration of funding.</b>	
49	Approval of Project for Future Consideration of Funding: 06 – Fresno County Shields/Temperance Traffic Signal Project Installation of a traffic signal at the intersection of East Shields Avenue and North Temperance Avenue in the City of Fresno. (FEIR) (SLPP) <b>Resolution E-13-27</b>	2.2c.(8)		A	C	<b>The Commission accepted the environmental document, Findings of Fact, and Statement of Overriding Considerations and approved the project for future consideration of funding.</b>	
50 CC	Approval of Project for Future Consideration of Funding: 06 – Fresno County Audubon/Cole Traffic Signal Project Installation of a traffic signal at the intersection of Audubon Drive and Cole Avenue in the City of Fresno. (FEIR) (SLPP) <b>Resolution E-13-28</b>	2.2c.(9)		A	C	<b>The Commission accepted the environmental document, Findings of Fact, and Statement of Overriding Considerations and approved the project for future consideration of funding.</b>	

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51 CC	Approval of Project for Future Consideration of Funding: 06 – Friant Road Widening at Shepherd Avenue Project Widen the northbound and southbound approaches of Friant Road at Shepherd Avenue to accommodate three through lanes and two turning lanes in the City of Fresno. (FEIR) (SLPP) <b>Resolution E-13-29</b>	2.2c.(10)		A	C	The Commission accepted the environmental document, Findings of Fact, and Statement of Overriding Considerations and approved the project for future consideration of funding.	
52	Approval of Project for Future Consideration of Funding: 06 – Fresno County Highway 180 Frontage Road Project Construction of a frontage road for Highway 180 from Hughes/West Diagonal Avenue to Marks Avenue in the City of Fresno. (FEIR) (SLPP) <b>Resolution E-13-30</b>	2.2c.(11)		A	C	<i>Item removed from the Consent Calendar.</i>  The Commission accepted the environmental document, Findings of Fact, and Statement of Overriding Considerations and approved the project for future consideration of funding.	
53 CC	Approval of Project for Future Consideration of Funding: 06 – Fresno County Herndon Avenue Eastbound Widening Project Construct additional travel lane and improvements on the south side of Herndon Avenue from Brawley Avenue to Blythe Avenue in the City of Fresno. (FEIR) (SLPP) <b>Resolution E-13-31</b>	2.2c.(12)		A	C	The Commission accepted the environmental document, Findings of Fact, and Statement of Overriding Considerations and approved the project for future consideration of funding.	
54 CC	Approval of Project for Future Consideration of Funding: 06 – Kings County Campus Drive Extension Project Construction of a new at-grade UPRR crossing and extension of Campus Drive from Sixth Street to the new crossing in the City of Hanford. (ND) (SLPP) <b>Resolution E-13-32</b>	2.2c.(13)		A	C	The Commission accepted the environmental document and approved the project for future consideration of funding.	
55 CC	Approval of Project for Future Consideration of Funding: 07 – Los Angeles County North County Bikeway Project Construction of 3.18 miles of Class II Bike Route and 3.18 miles of Class III Bike Route in the unincorporated Santa Clarita area of Los Angeles County. (FPEIR) (STIP-TE) (PPNO 4302) <b>Resolution E-13-33</b> <i>(Related Item under Tab 136.)</i>	2.2c.(14)		A	C	The Commission accepted the environmental document and Findings of Fact and approved the project for future consideration of funding.	
56 CC	Approval of Project for Future Consideration of Funding: 08 – Riverside County Cactus Avenue Widening Project Widen Cactus Avenue from four to six lanes in the City of Moreno Valley. (MND) (SLPP) <b>Resolution E-13-34</b> <i>(Related Item under Tab 149.)</i>	2.2c.(15)		A	C	The Commission accepted the environmental document and approved the project for future consideration of funding.	

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57 CC	Approval of Project for Future Consideration of Funding: 08 – Riverside County Jefferson Street/Varner Road Intersection Improvement Project Widen Varner Road from two to four lanes and construct intersection improvements in the City of Indio. (MND) (SLPP) <b>Resolution E-13-35</b> <i>(Related Item under Tab 149.)</i>	2.2c.(16)		A	C	The Commission accepted the environmental document and approved the project for future consideration of funding.	
58 CC	Approval of Project for Future Consideration of Funding: 09 – Inyo County Dehy Park Improvement Project Construction of various improvements to Dehy Park in the community of Independence in Inyo County. (MND) (STIP-TE) (PPNO 2517C) <b>Resolution E-13-36</b>	2.2c.(17)		A	C	The Commission accepted the environmental document and approved the project for future consideration of funding.	
59 CC	Approval of Project for Future Consideration of Funding: 09 – Inyo County Warren Street Improvements Project Construction of various improvements to North Warren and South Warren Streets in the City of Bishop in Inyo County. (ND) (STIP) (PPNO 09-2588) Resolution E-13-37	2.2c.(18)		A	C	The Commission accepted the environmental document and approved the project for future consideration of funding.	
60 CC	Approval of Project for Future Consideration of Funding: 12 – Orange County Oso Parkway Widening Project Widen Oso Parkway from six to eight lanes in the City of Mission Viejo. (MND) (SLPP) Resolution E-13-38 <i>(Related Item under Tab 149.)</i>	2.2c.(19)		A	C	The Commission accepted the environmental document and approved the project for future consideration of funding.	
61 CC	Approval of Project for Future Consideration of Funding: 12 – Orange County Katella Avenue Widening Project Widen Katella Avenue to eight lanes between South Lewis Street and State College Boulevard in the City of Anaheim. (FSEIR) (SLPP) <b>Resolution E-13-39</b>	2.2c.(20)		A	C	The Commission accepted the environmental document, Findings of Fact, and Statement of Overriding Considerations and approved the project for future consideration of funding.	

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62 CC	Approval of Projects for Future Consideration of Funding and/or New Public Road Connection:  02-Sha-299, PM 30.3/40.7 Bella Diddy Roadway Rehabilitation Project Roadway improvements on SR-299 in Shasta County (MND) (PPNO 3017) (SHOPP) <b>Resolution E- 13-40</b>  04-CC-Rail Richmond Rail Connector Project Install new connector track between the BNSF tracks and the UPRR tracks in the City of Richmond. (MND) (PPNO 0241B) (TCIF) <b>Resolution E-13-41</b>  08-Riv-60, PM 28.03/30.42 State Route 60/ Potrero Blvd. New Interchange Project Construct new interchange on SR-60 at Potrero Boulevard in Riverside County. (MND) (EA 34140) (Federal, Local) (NPRC) <b>Resolution E-13-42</b> <i>(Related Item under Tab 66.)</i>	2.2c.(21)		A	D	The Commission accepted the three environmental documents and approved the projects for future consideration of funding.	
63 CC	Approval of Project for Future Consideration of Funding: 08 – Greenspot Road Bridge Replacement Project Construct roadway improvements on Greenspot Road and a new bridge across the Santa Ana River and in the City of Highlands. (MND) (SLPP) <b>Resolution E-13-45</b>	2.2c.(24)		A	C	The Commission accepted the environmental document and approved the project for future consideration of funding.	
64 CC	Route Adoption as a controlled access highway 6-Fre-180-PM R3.5/R53.6 From Interstate Route 5 to Brawley Avenue in the county of Fresno <b>Resolution HRA 13-01</b> <i>(Related Item under Tab 93.)</i>	2.3a.(1)		A	D	Approved.	
65 CC	Rescission of Freeway Adoption From Valley Home Road to 2.8 miles east of Lancaster Road in the county of Stanislaus 10-STA-120-PM 3.0/R13.3 <b>Resolution HRU 13-01</b>	2.3a.(2)		A	D	Approved.	

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66 CC	Two New Public Road Connections -- New Public Road Connection to State Route 60 at Potrero Boulevard in the county of Riverside 8-Riv-60-PM 29.0 <b>Resolution S-756</b> <i>(Related Item under Tab 62.)</i>	2.3b.(1)		A	D	Approved.	
67 CC	-- New Public Road Connection to State Route <del>180</del> 14 at proposed frontage roads (five locations) in the county of Kern 6-Ker-14 PM 48.9, 50.2, 53.5, 58.9 and 61.2 <b>Resolution S-757</b>	2.3b.(2)		A	D	Approved.	
68 CC	Three Relinquishment Resolutions  -- 04-SCI-152-PM R22.7/R22.8, Right of way along Route 152 at Walnut Avenue, in the county of Santa Clara. <b>Resolution R-3872</b>  -- 04-Ala-580-PM 13.2/14.3, Right of way along Route 580 on Kitty Hawk Road and Portola Avenue, in the city of Livermore. <b>Resolution R-3873</b>  -- 12-Ora-55-PM 0.0/0.2, Right of way on Route 55 between Finley Avenue and the Newport channel bridge, in the city of Newport Beach. <b>Resolution R-3874</b>	2.3c.		A	D	Approved.	
69 CC 8 Ayes	18 Resolutions of Necessity Resolutions C-21045 through C-21061 and C21063	2.4b.		A	D	Approved.	
70 CC	Director's Deeds Items 1 through 24 Excess Lands - Return to State: \$4,041,223 Return to Others: \$0	2.4d.		A	D	Approved.	
71 CC	Financial Allocation Amendment: Reduce the original TCIF allocation for construction by \$1,047,000, from \$6,000,000 to \$4,953,000, for Project 42 (Columbia Avenue Grade Separation [PPNO TC42]), in Riverside County. <b>Resolution TCIF-AA-1213-16,</b> Amending Resolution TCIF-A-0708-01	2.5g.(5f)		A	D	Approved.	

Tab # / Time	Item Description	Ref. #	Presenter	Type		Status*	CT Follow- up Required
72 CC	Financial Allocation Amendment: Reduce the original TCIF allocation for construction by \$2,712,000, from \$20,000,000 to \$17,288,000, for Project 44 (Magnolia Avenue Grade Separation [PPNO TC44]), in Riverside County. <b>Resolution TCIF-AA-1213-17,</b> Amending Resolution TCIF-A-0809-04	2.5g.(5g)		A	D	Approved.	
73 CC	Financial Allocation Amendment: Revise the original TLSP allocation for construction by \$500, from \$6,515,000 to \$6,515,500 for the Santa Monica Freeway Corridor Phase 1 project, in Los Angeles County. <b>Resolution TLS1B-AA-1213-03,</b> Amending Resolution TLS1B-A-1112-005	2.5g.(7)		A	D	Approved.	
74 CC	Financial Allocation Amendment: Rescind the SLPP allocation for \$20,268,000, originally approved on January 25, 2012, from \$20,268,000 to \$0, for the locally administered Blue Line Station Rehabilitation SLPP Transit project in San Diego County. <b>Resolution SLP1B-AA-1213-14,</b> Amending Resolution SLP1B-A-1112-14 <i>(Related Items under Tabs 84 &amp; 150.) (Revision to Attachment and Vote List.)</i>	2.5g.(10e)		A	D	Approved, as modified.	
75 CC	Financial Allocation Amendment: Reduce the SLPP allocation by \$22,000, originally approved on January 20, 2011, from \$49,000 to \$27,000, for Project 1, the locally administered Two Medium Buses for Expansion of ADA Paratransit SLPP Transit project, in San Mateo County. <b>Resolution SLP1B-AA-1213-15,</b> Amending Resolution SLP1B-A-1011-05 <i>(Revision to Attachment and Vote List.)</i>	2.5g.(10f)		A	D	Approved as modified.	
76 CC	Financial Allocation Amendment: Reduce the SLPP allocation by an additional \$8,000,000, approved on August 22, 2012, from \$25,600,000 to \$17,600,000 for the Los Angeles-San Fernando Valley Transit Extension SLPP Transit project in Los Angeles County. <b>Resolution SLP1B-AA-1213-16,</b> Amending Resolution SLP1B-AA-1213-04 <i>(Revision to Attachment and Vote List.)</i>	2.5g.(10g)		A	D	Approved, as modified.	
77 CC	Financial Allocation Amendment: Rescind the SLPP allocation of \$800,000, from \$800,000 to \$0, originally approved on August 22, 2012, for Project 1 - Peyton Drive Widening project, in the city of Chino Hills. <b>Resolution SLP1B-AA-1213-17,</b> Amending Resolution SLP1B-A-1213-01	2.5g.(10h)		A	D	Approved.	

<u>Tab # / Time</u>	<u>Item Description</u>	<u>Ref. #</u>	<u>Presenter</u>	<u>Type</u>		<u>Status*</u>	<u>CT Follow-up Required</u>
78 CC	Financial Allocation Amendment: Reduce the SLPP allocation by \$2,000 of SLPP funds, from \$500,000 to \$498,000, originally approved for on April 7, 2010, for the White Rock Road project in Sacramento County. <b>Resolution SLP1B-AA-1213-18</b> Amending Resolution SLP1B-A-0910-03	2.5g.(10i)		A	D	Approved.	
79 CC	Financial Allocation Amendment: Reduce the SLPP allocation by \$713,000 in SLPP funds, from \$2,876,000 to \$2,163,000, originally approved on December 6, 2012, for the Union Valley Parkway Phase III project in Santa Barbara County. <b>Resolution SLP1B-AA-1213-19</b> Amending Resolution SLP1B-A-1213-10	2.5g.(10j)		A	D	Approved.	
80 CC	Technical correction to Resolution TCIF-A-1213-02, originally approved on October 24, 2012, for \$91,700,000 for two locally administered Proposition 1B TCIF Rail projects. A technical correction is needed for Project 2 (Southline Rail Improvement Yard Extension [PPNO 0854]) to correct the Project ID number from "1100020247" to "0013000054" in the vote box.	2.9a.		A	D	Approved.	
81 CC	Technical correction to Resolution TCIF-P-1213-39, originally approved on January 8, 2013, which amended the TCIF Project Baseline Amendment for Project 65 (Vineyard Avenue Grade Separation Project. A technical correction is needed to correct the Measure I construction funds contribution amount from \$19,080,000 to \$19,808,000.	2.9b.		A	D	Approved.	
82 CC	Technical correction to Resolution FP-12-32, originally approved on January 8, 2013, for \$19,715,000 for six SHOPP projects. A technical correction is needed for Project 6 to correct the Budget Year from "2011-12" to "2012-13".	2.9c.		A	D	Approved.	
<b>END OF CONSENT CALENDAR</b>							
11:30 am	<b>BREAK FOR LUNCH</b>						

Tab # / Time	Item Description	Ref. #	Presenter	Type		Status*	CT Follow-up Required
12:30 pm	<b>POLICY MATTERS</b>						
83	State-Local Partnership Competitive Program Amendment <b>Resolution SLP1B-P-1213-11</b> <i>(Related Item under Tabs 74, 150, &amp; 152.)</i>	4.6	Laurel Janssen	A	C	Approved.	
84	State-Local Partnership Formula Program Amendment <b>Resolution SLP1B-P-1213-12</b> <i>(Related Item under Tabs 74, 150, &amp; 152.)</i>	4.7	Laurel Janssen	A	C	Approved.	
<b>PROGRAM STATUS</b>							
85	Status Update on Trade Corridor Improvement Fund (TCIF) Projects	3.5	Stephen Maller Jose Nuncio Patricia Chen Kenneth Kao	A	D / R	Report accepted, as distributed in the Yellow Book Item.	
<b>POLICY MATTERS</b>							
86	Trade Corridor Improvement Fund Program - Program Amendment to reduce scope, update schedule and funding plan for the Tehachapi Trade Corridor Rail Project <b>Resolution TCIF-P-1213-60</b>	4.18	Stephen Maller Bill Bronte	A	C	Approved.	
87	Trade Corridor Improvement Fund Program - Baseline Amendment approval for the Tehachapi Trade Corridor Rail Project <b>Resolution TCIF-P-1213-63</b>	4.19	Stephen Maller Bill Bronte	A	D	Approved.	
88	Trade Corridor Improvement Fund Program - Add Project 93, Sorrento Valley Double Track Project; Amend the following projects: Project 68.1, SR11/Otay Mesa East Port of Entry; Project 75.4, South Line Mainline Freight Improvement Project Phase 4; Project 51 Riverside Avenue Grade Separation; Project 87.2, POLA Cargo Transportation Improvements Emission Reduction Program-Phase 2. <b>Resolution TCIF-P-1213-61</b>	4.14	Stephen Maller	A	C	Approved.	
89	Trade Corridors Improvement Fund Program - Baseline Agreement approval - Project 93, Sorrento Valley Double Track Project <b>Resolution TCIF P-1213-62</b>	4.15	Stephen Maller	A	C	Approved.	
90	State Route 99 Corridor Bond Program - Add Elkhorn Boulevard Interchange Improvement Project <b>Resolution R99-P-1213-07</b>	4.16	Stephen Maller	A	C	Approved.	
91	State Route 99 Corridor Bond Program - Baseline Agreement approval - Elkhorn Boulevard Interchange Improvement Project <b>Resolution R99-P-1213-08</b>	4.17	Stephen Maller	A	C	Approved.	
<b>Environmental Matters – Approval of Projects for Future Consideration of Funding, Route Adoption or New Public Road Connection (Final Negative Declaration or EIR)</b>							



Tab # / Time	Item Description	Ref. #	Presenter	Type	Status*	CT Follow-up Required
92	Approval of Project for Future Consideration of Funding: 08 – Riverside <b>San Bernardino</b> County Downtown San Bernardino Passenger Rail and Transit Center Project Extension of Metrolink one mile east from current terminus at Santa Fe Depot and construction of a new terminus and various improvements near Rialto Avenue and E Street in the <b>city of</b> San Bernardino. (FEIR) (SLPP) <b>Resolution E-13-43</b>	2.2c.(22)	Laura Pennebaker	A C	<b>The Commission accepted the environmental document, Findings of Fact, and Statement of Overriding Considerations and approved the project for future consideration of funding.</b>	
93 <b>CC</b>	Approval of Project for Route Adoption 06-Fre-180, PM R3.5/R54.2 State Route 180 Westside Expressway Route Adoption Study Proposed route adoption to provide a corridor for future transportation projects in Fresno County. (FEIR) (PPNO T0930) (TCRP) <b>Resolution E-13-44</b> <i>(Related Item under Tab 64.)</i>	2.2c.(23)	Laura Pennebaker Bruce April	A D	<b>Item added to the Consent Calendar and approved.</b>	
<b>Amendment for Action</b>						
94 <b>Withdrawn</b>	Placer County is requesting an AB-3090 cash reimbursement to use local funds to replace \$5,168,000 in FY 2014-15 RIP funds for construction of the Kings Beach Commercial Core Improvement project (PPNO 4679), with later reimbursement in FY 2015-16, 2016-17 and 2017-18. STIP Amendment 12S-018	2.1a.(4)	Mitchell Weiss Rachel Falsetti	A D	<b>Withdrawn prior to the CTC Meeting.</b>	
<b>Amendments for Notice</b>						
95	The Plumas County Transportation Commission proposes to amend the 2012 STIP to delete the Big Creek Road Rock Slope Protection project (PPNO 2232) and the Bucks Lake Road Pavement Rehabilitation project (PPNO 2348) and add a new project, Bucks Lake Road Pavement Rehabilitation (Snake Lake Road to Slate Creek Road) (PPNO 2542) in Plumas County. STIP Amendment 12S-022	2.1b.(1)	Mitchell Weiss Rachel Falsetti	I D	<b>Information only.</b>	
96	The Tuolumne County Transportation Council proposes to amend the 2012 STIP to delete RIP funding for construction and program \$244,000 RIP for Environmental in FY 2013-14, \$80,000 RIP for Design in FY 2014-15, and \$192,000 RIP for Right of Way in FY 2016-17 for the Mono Way Operational and Safety project (PPNO 0235) in Tuolumne County. STIP Amendment 12S-023	2.1b.(2)	Mitchell Weiss Rachel Falsetti	I D	<b>Information only.</b>	

Tab # / Time	Item Description	Ref. #	Presenter	Type		Status*	CT Follow- up Required
97	The Tulare County Association of Governments proposes to amend the 2012 STIP to reduce the scope and decrease the construction budget of the Santa Fe Trail Connection project (PPNO 6565), and program the City of Woodlake Downtown Enhancements Phase 4 project (PPNO 6658), the Garden Avenue Pedestrian Walkway project (PPNO 6659), and the City of Dinuba Class II and Class III Bike Lanes project (PPNO 6660) in Tulare County. STIP Amendment 12S-024	2.1b.(3)	Mitchell Weiss Rachel Falsetti	I	D	Information only.	
98	The Department and Santa Barbara County Association of Governments propose to amend the 2012 STIP to delay RIP funds for construction from FY 2013-14 to FY 2014-15 and reduce the scope of the Route 246 Passing Lanes project (PPNO 6400) in Santa Barbara County. STIP Amendment 12S-025	2.1b.(4)	Mitchell Weiss Rachel Falsetti	I	D	Information only.	
99	The Mendocino Council of Governments proposes to amend the 2012 STIP to delay \$3,150,000 in RIP construction from FY 2014-15 to FY 2015-16 for the East Side Potter Valley Road Widening and Reconstruction project (PPNO 4073P) in Mendocino County. STIP Amendment 12S-026	2.1b.(5)	Mitchell Weiss Rachel Falsetti	I	D	Information only.	
100	The Mendocino Council of Governments (MCOG) proposes to amend the 2012 STIP to de-program \$604,000 in RIP funds from the Blosser Lane Elementary School Enhancements project (PPNO 4516) in Mendocino County. MCOG also proposes to program \$604,000 in RIP funds to two existing RIP TE --the Branscombe Road Bridge project (PPNO 4517) and the Ukiah Downtown Streetscape Improvement Phase 1 project (PPNO 4563) both in Mendocino County. STIP Amendment 12S-027	2.1b.(6)	Mitchell Weiss Rachel Falsetti	I	D	Information only.	
101	The Department and the Alameda County Transportation Commission propose to amend the 2012 STIP to reprogram \$400,000 in RIP funds from PA&ED to PS&E for the Follow-up Landscaping contract (PPNO 0057J) of the State Route 24 Caldecott Tunnel 4 <sup>th</sup> Bore project in the Alameda and Contra Costa Counties. STIP Amendment 12S-028	2.1b.(7)	Mitchell Weiss Rachel Falsetti	I	D	Information only.	

Tab # / Time	Item Description	Ref. #	Presenter	Type		Status*	CT Follow-up Required
102	The Department, the Solano Transportation Authority and the Napa County Transportation and Planning Agency propose to amend the 2012 STIP to delay, from FY 2013-14 to FY 2014-15, the delivery of the Follow-up Landscaping contract (PPNO 0367J) of the State Route 12 – Jameson Canyon Widening – Phase 2 project in Solano and Napa Counties. STIP Amendment 12S-029	2.1b.(8)	Mitchell Weiss Rachel Falsetti	I	D	Information only.	
103	The Department proposes to amend the 2012 STIP to delete the Oakley to Port Chicago Double Track (Segment 2, Phase 2) project (PPNO 2099) and program a new project – Stockton to Escalon (Segment 3) project (PPNO 2030A) in Contra Costa and San Joaquin Counties. STIP Amendment 12S-030	2.1b.(9)	Mitchell Weiss Rachel Falsetti	I	D	Information only.	
104	The County of Lassen proposes to amend the 2012 STIP to de-program \$50,000 RIP construction funds from the Riverside Drive Reconstruction and Class I Pedestrian/Bike Lane project (PPNO 2480) and to increase RIP PS&E from \$50,000 to \$100,000 for the Skyline Road Extension- Phase 2 project (PPNO 2121A) in Lassen County. STIP Amendment 12S-031	2.1b.(10)	Mitchell Weiss Rachel Falsetti	I	D	Information only.	
105	The Transportation Agency for Monterey County proposes to amend the 2012 STIP to delay RIP funding for construction from FY 2013-14 to FY 2014-15 for the Route 68 Safety and Operations Corral de Tierra project (PPNO 1813A) in Monterey County. STIP Amendment 12S-032	2.1b.(11)	Mitchell Weiss Rachel Falsetti	I	D	Information only.	
106	The Department and Transportation Agency for Monterey County propose to amend the 2012 STIP to move RIP funding for construction from FY 2013-14 to FY 2015-16 for the Coast Daylight/Caltrain Track Improvements project (PPNO 1971) in Monterey County. STIP Amendment 12S-033	2.1b.(12)	Mitchell Weiss Rachel Falsetti	I	D	Information only.	
107	The Santa Barbara County Association of Governments proposes to amend the 2012 STIP to delay RIP funding for construction from FY 2013-14 to FY 2014-15 for the Fowler Road and Ekwil Street Extension project (PPNO 4611) in Santa Barbara County. STIP Amendment 12S-034	2.1b.(13)	Mitchell Weiss Rachel Falsetti	I	D	Information only.	

Tab # / Time	Item Description	Ref. #	Presenter	Type		Status*	CT Follow- up Required
108	The Transportation Agency for Monterey County proposes to amend the 2012 STIP to delay RIP TE funding for construction from FY 2013-14 to FY 2014-15 and change the scope of the Castroville Bicycle/Pedestrian Path and Railroad Crossing project (PPNO 2296) in Monterey County. STIP Amendment 12S-035	2.1b.(14)	Mitchell Weiss Rachel Falsetti	I	D	Information only.	
109	The Modoc County Transportation Commission proposes to amend the 2012 STIP to program \$19,000 of RIP TE funds programmed in FY 2014-15 by Modoc County (PPNO 2437) to the construction phase in FY 2013-14 for the East Connector Road project (PPNO 2138) in Trinity County. STIP Amendment 12S-036	2.1b.(15)	Mitchell Weiss Rachel Falsetti	I	D	Information only.	
110	The Santa Cruz County Regional Transportation Commission proposes to amend the 2012 STIP to delay RIP funding for Right of Way from FY 2013-14 to FY 2014-15, and delay RIP funding for construction from FY 2014-15 to FY 2015-16, for the Watsonville-Harkins Slough Road Interchange project (PPNO 0413) in Santa Cruz County. STIP Amendment 12S-037	2.1b.(16)	Mitchell Weiss Rachel Falsetti	I	D	Information only.	
111	The Santa Cruz County Regional Transportation Commission proposes to amend the 2012 STIP to delay RIP TE funding for Design from FY 2013-14 to FY 2014-15 for the Monterey Bay Sanctuary Scenic Trail Network project (PPNO 1872) in Santa Cruz County. STIP Amendment 12S-038	2.1b.(17)	Mitchell Weiss Rachel Falsetti	I	D	Information only.	
112	The Santa Cruz County Regional Transportation Commission proposes to amend the 2012 STIP to delay RIP TE funding for Environmental from FY 2013-14 to FY 2014-15, delay RIP TE funding for Design and Right of Way from FY 2014-15 to FY 2016-17, and delay RIP TE funding for construction from FY 2015-16 to FY 2016-17 for the Mar Vista Bike/Pedestrian Overcrossing project (PPNO 1968) in Santa Cruz County. STIP Amendment 12S-039	2.1b.(18)	Mitchell Weiss Rachel Falsetti	I	D	Information only.	

Tab # / Time	Item Description	Ref. #	Presenter	Type		Status*	CT Follow- up Required
113	The Department and the Orange County Transportation Authority propose to amend the 2012 STIP for the Interstate 5 HOV Lane - South of Avenida Vista Hermosa to South of Pacific Coast Highway project (PPNO 2531E) to reduce RIP construction by \$10,000,000, from \$56,779,000 to \$46,779,000 and backfill with CMAQ funding. It is also proposed to reprogram the \$10,000,000 in RIP funds to the design phase of a new STIP project, Interstate 5 Widening – El Toro Road to State Route 73 (PPNO 2640B) in Orange County. STIP Amendment 12S-040	2.1b.(19)	Mitchell Weiss Rachel Falsetti	I	D	Information only.	
114	The Orange County Transportation Authority proposes to amend the 2012 STIP to delay \$224,000 in RIP PA&ED from FY 2013-14 to FY 2014-15 for the Route 405 Southbound Auxiliary Lane – University to Sand Canyon project (PPNO 4956) in Orange County. STIP Amendment 12S-041	2.1b.(20)	Mitchell Weiss Rachel Falsetti	I	D	Information only.	
115	The County of Sacramento proposes to amend the 2012 STIP to increase the scope and cost of the Fair Oaks Boulevard, Phase 2 Improvements project (PPNO 6579) in Sacramento County. It is also proposed to delay \$1,600,000 in RIP TE construction from FY 2013-14 to FY 2014-15. STIP Amendment 12S-042	2.1b.(21)	Mitchell Weiss Rachel Falsetti	I	D	Information only.	
116	The Department and the Mendocino Council of Governments propose to amend the 2012 STIP to delay RIP funding from FY 2013-14 to FY 2015-16 for construction of the Willits Bypass – Ryan Creek / Coho Salmon Mitigation project (PPNO 0125Y) in Mendocino County. STIP Amendment 12S-043	2.1b.(22)	Mitchell Weiss Rachel Falsetti	I	D	Information only.	
117	The Department, the City of Alturas and the Modoc County Transportation Commission propose to amend the 2012 STIP to reduce the scope of the Alturas Route 299 Improvements project (PPNO 3368), decreasing the programmed RIP funding by \$1,010,000, from \$3,244,000 to \$2,234,000 and removing \$1,052,000 of programmed RIP TE funds. It is also proposed to program \$1,173,000 of RIP funding to a new Pedestrian Improvements project along the Alturas Central Business District (PPNO 2534) in Modoc County. STIP Amendment 12S-044	2.1b.(23)	Mitchell Weiss Rachel Falsetti	I	D	Information only.	

Tab # / Time	Item Description	Ref. #	Presenter	Type		Status*	CT Follow-up Required
118	The Santa Barbara County Association of Governments proposes to amend the 2012 STIP to delete \$1,477,000 of RIP TE funding from Santa Barbara County's TE Reserve (PPNO 1834) in FY 2013-14, and program the Cabrillo Boulevard Pedestrian Improvements project (PPNO 1834B) in Santa Barbara County in FY 2014-15. STIP Amendment 12S-045	2.1b.(24)	Mitchell Weiss Rachel Falsetti	I	D	Information only.	
119	The Mono County Local Transportation Commission proposes to amend the 2012 STIP to delete the RIP TE funding for Design and construction for the Waterford Avenue Gap Closure project (PPNO 2596), and change the scope and increase the RIP TE funding for Design and construction for the Mammoth Creek Gap Closure project (PPNO 2597) in Mono County. STIP Amendment 12S-046	2.1b.(25)	Mitchell Weiss Rachel Falsetti	I	D	Information only.	
120	The Tehama County Transportation Commission proposes to amend the 2012 STIP for the Evergreen Road Bridge project (PPNO 2379) in Tehama County to increase RIP funding by \$233,000 (\$183,000 for PS&E and \$50,000 for R/W) and to delay construction from FY 2013-14 to 2014-15 STIP Amendment 12S-047	2.1b.(26)	Mitchell Weiss Rachel Falsetti	I	D	Information only.	
<b>Multi-Program Amendment for Notice</b>							
121	The Department and the Los Angeles County Metropolitan Transportation Authority (LACMTA) propose to amend the 2012 STIP, the CMIA Baseline Agreement, and TCRP Project #42 for the Route 5 Carpool Lane-Orange County Line to I-605 project (I-5 South Corridor project) in Los Angeles County to program an additional \$35,709,000 from Los Angeles County's share balance and to update the project funding plan and schedule for the corridor. STIP Amendment 12S-048 Resolution CMIA-PA-1213-18, Amending CMIA-PA-1011-015 Resolution TAA-12-08, Amending Resolution TAA-10-03	2.1b.(27)/ 2.1c.(1a)	Mitchell Weiss Rachel Falsetti	I	D	Information only.	

Tab # / Time	Item Description	Ref. #	Presenter	Type		Status*	CT Follow- up Required
<b>Proposition 1B TCIF Project Amendments for Action</b>							
122	The Department and the San Diego Association of Governments propose to amend the TCIF Baseline Agreement for Segment 1 of Project 68 (SR 11/SR 905 Freeway to Freeway Connectors project [PPNO 0999A]) to update the project funding plan. <b>Resolution TCIF-P-1213-52,</b> Amending Resolution TCIF-P-1213-31 <i>(Related item under Tab 88.)</i>	2.1c.(5a)	Stephen Maller Rachel Falsetti	A	D	Approved.	
123	The City of Los Angeles Harbor Department (Port of Los Angeles) proposes to amend the TCIF Baseline Agreement for Project 20 (I-110 Freeway & C Street Interchange Improvements project [PPNO TC20]) to update the project funding plan and schedule. <b>Resolution TCIF-P-1213-53,</b> Amending Resolution TCIF-P-1112-49 <i>(Related item under Tab 144.)</i>	2.1c.(5b)	Stephen Maller Rachel Falsetti	A	D	Approved.	
124	The Orange County Transportation Authority proposes to amend the TCIF baseline agreement for Project 35 (State College Boulevard Grade Separation [PPNO TC35]) to update the funding plan. <b>Resolution TCIF-P-1213-54</b> Amending Resolutions TCIF-P-1213-34 <i>(Related item under Tab 143.)</i>	2.1c.(5c)	Stephen Maller Katie Benouar	A	D	Approved.	
125	The City of Riverside proposes to amend the TCIF baseline agreement for Project 51 (Riverside Avenue Grade Separation [PPNO 1127]) to update the cost and funding plan. <b>Resolution TCIF-P-1213-55</b> Amending Resolution TCIF-P-1213-24 <i>(Related items under Tabs 88 &amp; 143.)</i>	2.1c.(5d)	Stephen Maller Katie Benouar	A	D	Approved.	
126	The San Bernardino Association of Governments and the County of San Bernardino propose to amend the TCIF baseline agreement for Project 64 (Lenwood Road Grade Separation [PPNO 1135]) to update the delivery schedule, cost, and funding plan. <b>Resolution TCIF-P-1213-57</b> Amending Resolution TCIF-P-1213-12 <i>(Related item under Tab 143.)</i>	2.1c.(5f)	Stephen Maller Katie Benouar	A	D	Approved.	

Tab # / Time	Item Description	Ref. #	Presenter	Type	Status*	CT Follow- up Required
127	The San Diego Association of Governments proposes to amend the TCIF baseline agreement for Project 75 (Southline Rail Improvements – Phase 4 – Final Palomar Siding and System Upgrades [PPNO 2104]) to reduce the scope, update the delivery schedule, cost, and funding plan for Phase 4. <b>Resolution TCIF-P-1213-58</b> Amending Resolution TCIF-P-1213-06 <i>(Related items under Tab 88 &amp; 142.)</i>	2.1c.(5g)	Stephen Maller Katie Benouar	A D	Approved.	
<b>Financial Allocations for Minor Projects</b>						
128 <i>Withdrawn</i>	<del>Financial Allocation: \$1,000,000 for one Minor project in Ventura County. Resolution FP-12-43</del>	2.5a-	<del>Juan Guzman Rachel Falsetti</del>	A D	<i>Withdrawn at the CTC meeting.</i>	
<b>Financial Allocations for SHOPP Projects</b>						
129	Financial Allocation: \$88,840,000 for 23 SHOPP projects, as follows: --\$87,325,000 for 20 SHOPP projects. --\$1,515,000 for three projects amended into the SHOPP by Departmental action. <b>Resolution FP-12-44</b> <i>(Revision to Attachment and Vote List for Project 18.)</i>	2.5b.(1)	Juan Guzman Rachel Falsetti	A D	Approved, as modified.	
130	Advance Financial Allocation: \$856,000 for two SHOPP projects programmed in FY 2013-14 and FY 2014-15. <b>Resolution FP-12-45</b>	2.5b.(2)	Juan Guzman Rachel Falsetti	A D	Approved.	
131	Financial Allocation: \$3,200,000 for the replacement of native vegetation damaged during construction of the Devil's Slide tunnel project in San Mateo County. <b>Resolution FP-12-46</b>	2.5b.(3)	Juan Guzman Rachel Falsetti	A D	Approved.	
<b>Financial Allocations for STIP Projects</b>						
132	Financial Allocation: \$30,986,000 for wetland/Riparian Mitigation, Monitoring and Endowment for the State administered Willits Bypass (PPNO 0125X) STIP project in Mendocino County, on the State Highway System. <b>Resolution FP-12-47</b> <i>(Revision to Pink Revised Item Attachment and Vote List.)</i>	2.5c.(1a)	Mitchell Weiss Rachel Falsetti	A D	Approved, as distributed in the Pink Revised Item, and as modified.	
133	Financial Allocation: \$1,037,000 for the State administered Sacramento 99 Corridor Native Planting (PPNO 6911) STIP TE project in Sacramento County, on the State Highway System. <b>Resolution FP-12-48</b>	2.5c.(1b)	Mitchell Weiss Rachel Falsetti	A D	Approved.	



Tab # / Time	Item Description	Ref. #	Presenter	Type		Status*	CT Follow-up Required
134	Financial Allocation: \$973,000 for the locally administered Woodlake Downtown Enhancements (PPNO 6633) STIP TE project, in Tulare County, on the State Highway System. <b>Resolution FP-12-49</b>	2.5c.(2b)	Mitchell Weiss Rachel Falsetti	A	D	Approved.	
135	Advance Financial Allocation: \$550,000 for the locally administered Main Street Sidewalks and Landscaping (PPNO 0016C) STIP TE project, in Calaveras County, on the State Highway System programmed in FY 2012-13 and FY 2014-15. <b>Resolution FP-12-50</b>	2.5c.(2c)	Mitchell Weiss Rachel Falsetti	A	D	Approved.	
136	Financial Allocations: \$11,170,000 for 31 locally administered STIP projects off the State Highway System, as follows: --\$3,943,000 for six STIP projects. --\$5,923,000 for 18 STIP TE projects. --\$1,304,000 for seven STIP Planning, Programming, and Monitoring projects. Contributions from other sources: \$894,603. <b>Resolution FP-12-51</b>	2.5c.(3)	Mitchell Weiss Rachel Falsetti	A	D	Approved.	
137	Advance Financial Allocation: \$2,695,000 for two locally administered STIP TE projects off the State Highway System, programmed in FY 2013-14 and FY 2014-15. Contributions from other sources: \$3,330,211. <b>Resolution FP-12-52</b>	2.5c.(4)	Mitchell Weiss Rachel Falsetti	A	D	Approved.	
138	Financial Allocation Adjustment: Reduce the original RIP construction allocation by \$215,000, from \$970,000 to \$755,000, per AB 608, for the Hayfork II Bike Lane project (PPNO 2399A) on Route 3 in Trinity County. <b>Resolution FP-12-53</b> , Amending Resolution FP-12-11	2.5c.(5)	Mitchell Weiss Rachel Falsetti	A	D	Approved.	
<b>Financial Allocations for Supplemental Funds</b>							
139	Financial Allocation: \$2,000,000 in STIP supplemental funds for Segment 2 (Napa County contract) of the State Route 12 Jameson Canyon Widening – Phase 1 project in Napa and Solano Counties to complete construction. The Department also proposes to amend the CMIA baseline to update the project funding plan. <b>Resolution FA-12-25</b> <b>Resolution CMIA-PA-1213-19</b> , Amending Resolution CMIA-PA-1011-023	2.1c.(1b)/ 2.5e.(1)	Mitchell Weiss Bijan Sartipi	A	D	Approved.	

Tab # / Time	Item Description	Ref. #	Presenter	Type		Status*	CT Follow-up Required
140	Financial Allocation: \$55,000 in supplemental funds for the previously voted SHOPP Permanent Restoration (PPNO 4469) project in Mendocino County to close-out the construction contract. The current SHOPP allocation is \$3,095,200. This request for \$55,000 results in an increase of 1.8 percent over the current allocation. <b>Resolution FA-12-24</b>	2.5e.(2)	Mitchell Weiss Charles Fielder	A	D	Approved.	
<b>Financial Allocations for Proposition 1B RTE 99 Projects</b>							
141	Financial Allocation: \$1,500,000 for the locally administered State Route 99/Elkhorn Boulevard Improvements (PPNO 6917) Route 99 project, in Sacramento County, on the State Highway System. Contributions from other sources: \$300,000. <b>Resolution R99-A-1213-06</b> <i>Related item under Tab 90.</i>	2.5g.(2a)	Stephen Maller Rachel Falsetti	A	D	Approved.	✓
<b>Financial Allocations for Proposition 1B TCIF Projects</b>							
142	Financial Allocation: \$212,275,000 for three locally administered TCIF Rail projects. Contributions from other sources: <del>\$88,937,000</del> <b>\$284,107,000.</b> <b>Resolution TCIF-A-1213-08</b> <i>(Related Item under Tab 127.)</i> <i>(Revisions to Book Item, Attachment and Vote List.)</i>	2.5g.(5b)	Stephen Maller Rachel Falsetti	A	D	Approved, as modified.	
143	Financial Allocation: <del>\$97,215,000</del> <b>\$54,631,000</b> for six <del>four</del> locally administered TCIF projects, off the State Highway System. Contributions from other sources: <del>\$48,721,610</del> <b>\$43,043,000.</b> <b>Resolution TCIF-A-1213-07</b> <i>(Related Item under Tabs 124, 125, &amp; 149.)</i> <i>(Revisions to Book Item, Attachment and Vote List.)</i> > Project 2 (Lenwood Road Railroad Grade Separation) <b>Withdrawn prior to the CTC Meeting</b> > Project 6 (State College Boulevard Grade Separation) <b>Withdrawn prior to the CTC Meeting</b>	2.5g.(5a)	Stephen Maller Rachel Falsetti	A	D	Projects1 (Road and Bridge Widening), 3 (Riverside Avenue Grade Separation), and 4 ( 10 <sup>th</sup> Avenue Marine Terminal/Harbor Drive At-Grade Improvements) were approved.  Projects 2 and 6 were withdrawn prior to the CTC Meeting.  Project 5 (Lakeview Avenue Grade Separation) was deferred.	
144 <b>Withdrawn</b>	Financial Allocation: <del>\$8,300,000</del> for the locally administered I-110 Freeway & C Street Interchange Improvements (PPNO TC20) TCIF project, in Los Angeles County, on the State Highway System. Contributions from other sources: <del>\$19,493,000.</del> <b>Resolution TCIF-A-1213-09</b> <i>(Related Item under Tab 123.)</i>	2.5g.(5e)	Stephen Maller Rachel Falsetti	A	D	Withdrawn prior to the CTC Meeting.	

Tab # / Time	Item Description	Ref. #	Presenter	Type		Status*	CT Follow- up Required
145	Financial Allocation: <del>\$92,818,000</del> <b>\$79,700,000</b> for <del>two</del> <b>one</b> State administered TCIF projects <b>project</b> , on the State Highway System. Contributions from other sources: \$30,382,000 <b>\$41,000,000.</b> <b>Resolution TCIF-A-1213-10</b> <i>(Related Item under Tab 122.)</i> <i>(Revisions to Book Item, Attachment and Vote List.)</i> > Project 1 (LA County Line to Route 23 - US 101 Improvements Phase 1) <b>Withdrawn prior to the CTC Meeting</b>	2.5g.(5d)	Stephen Maller Rachel Falsetti	A	D	<b>Approved as modified.</b>	
<b>Financial Allocations for Proposition 1B SHOPP Projects</b>							
146	Financial Allocation: \$49,539,000 for three SHOPP projects. <b>Resolution SHOP1B-A-1213-01</b>	2.5g.(6)	Juan Guzman Rachel Falsetti	A	D	<b>Approved.</b>	
<b>Financial Allocations for Proposition 1B HRCSA Projects</b>							
147	Financial Allocation: \$1,160,000 for two locally administered HRCSA projects. Contributions from other sources: \$4,351,000. <b>Resolution GS1B-A-1213-02</b>	2.5g.(9a)	Teresa Favila Bill Bronte	A	D	<b>Approved.</b>	
148	Financial Allocation: \$5,000,000 for the locally administered Lathrop Road Grade Separation with UPRR (PPNO 75-Rail) HRCSA project, in San Joaquin County. Contributions from other sources: \$15,087,000. <b>Resolution GS1B-A-1213-03</b>	2.5g.(9b)	Teresa Favila Bill Bronte	A	D	<b>Approved.</b>	

Tab # / Time	Item Description	Ref. #	Presenter	Type	Status*	CT Follow-up Required
<b>Financial Allocations for Proposition 1B SLPP Projects</b>						
149	Financial Allocation: <del>\$22,348,000</del> <b>\$19,869,000</b> for <del>34</del> <b>29</b> locally administered SLPP projects, off the State Highway System. Contributions from other sources: <del>\$91,768,993</del> <b>\$71,244,000</b> . Resolution SLP1B-A-1213-22 <i>(Related Items under Tabs 56, 57, 60, &amp; 143.) (Revisions to Book Item, Attachment and Vote List.)</i> > Project 21 (Lenwood Road Railroad Grade Separation) <b>Withdrawn prior to the CTC Meeting</b> > Project 27 (Road Rehabilitation – Various Locations) <b>Withdrawn prior to the CTC Meeting</b>	2.5g.(10a)	Laurel Janssen Denix Anbiah	A D	The following projects were approved: Projects 1 through 20, 23, 26, and 28 through 31.  Projects 21 and 27 were withdrawn prior to the CTC Meeting.  Projects 22 (Intersection Improvements), 24 (Varner Road Improvements) and 25 (Highway 111 and Washington Street Intersection Widening) were deferred.	
150	Financial Allocation: \$99,578,000 for six locally administered SLPP transit projects. Contributions from other sources: <del>\$431,332,000</del> <b>\$348,274,000</b> . Resolution SLP1B-A-1213-23 <i>(Related Items under Tabs 74, 83, &amp; 84.) (Revisions to Book Item, Attachment and Vote List.)</i>	2.5g.(10b)	Laurel Janssen Denix Anbiah	A D	Approved, as modified.	
151	Financial Allocation: <del>\$3,800,000</del> <b>\$2,800,000</b> for <del>two</del> <b>one</b> locally administered SLPP projects <del>project</del> on the State Highway System. Contributions from other sources: \$28,418,000 Resolution SLP1B-A-1213-24 > Project 1 <b>Withdrawn prior to the CTC Meeting</b>	2.5g.(10c)	Laurel Janssen Denix Anbiah	A D	Approved, as modified.	
152	Financial Allocation: \$8,000,000 for the State administered I-5/Genesee Avenue Interchange Reconstruction (PPNO 0129D) SLPP project, in San Diego County, on the State Highway System. Contributions from other sources: \$46,837,000. Resolution SLP1B-A-1213-25 <i>(Related Item under Tab 83.)</i>	2.5g.(10d)	Laurel Janssen Denix Anbiah	A D	Approved.	
<b>Financial Allocations for STIP Transit Projects</b>						
153	Financial Allocation: \$45,441,000 for the locally administered 78 Light Rail Vehicles Acquisition (PPNO 4025) STIP transit project, in Los Angeles County. Resolution MFP-12-07	2.6a.	Juan Guzman Jane Perez	A D	Approved.	
<b>Financial Allocations for Other Transit Projects</b>						
154	Financial Allocation: \$3,148,000 for the Waterborne Ferry Program in the San Francisco Bay Area for FY 2013-14 Resolution MFP-12-08	2.6d.	Juan Guzman Jane Perez	A D	Approved.	

Tab # / Time	Item Description	Ref. #	Presenter	Type		Status*	CT Follow-up Required
<b>Financial Allocations for Proposition 1A High Speed Passenger Train Bond Projects - Intercity</b>							
155	Financial Allocation: \$40,750,000 for the Proposition 1A HSPTB- Intercity program San Joaquin Merced to Le Grand Double Track, Segment 1 project. Resolution HST1A-A-1213-05	2.6f.(1)	Laurel Janssen Bill Bronte	A	D	Approved.	
<b>Financial Allocations for Proposition 1A High Speed Passenger Train Bond Projects – Urban and Commuter</b>							
156	Financial Allocation: \$180,479,000 for two Proposition 1A HSPTB – Urban/Commuter program projects. Contributions from other sources: \$126,681,000 Resolution HST1A-A-1213-06	2.6f.(2)	Laurel Janssen Jane Perez	A	D	Approved.	
<b>Request to Extend the Period of Project Allocation</b>							
157	Request to extend the period of allocation for <del>six</del> <b>five</b> locally administered STIP projects for <del>\$3,557,000</del> <b>\$3,321,000</b> per STIP Guidelines. <b>Waiver 13-11</b> ➤ Project 1 <i>Withdrawn at the CTC Meeting.</i>	2.8a.	Juan Guzman Denix Anbiah	A	D	<p><b>Project 1 (City of Ferndale Pedestrian Improvement) was withdrawn prior to the CTC Meeting.</b></p> <p><b>Projects 2 (Cole Creek Bridge Replacement, 3 (Evergreen/Bowman Safety Improvement), and 5 (Jamestown Main Street to Railtown Sidewalks) were approved as requested.</b></p> <p><b>Project 4 (Central Avenue Historic Corridor Streetscape): The original CTC staff recommendation of “Deny” was amended to “6 months” at the CTC meeting. Project 4 was approved for 6 months per amended CTC staff recommendation.</b></p> <p><b>Project 6 (Mt. Bullion Cutoff Road Rehabilitation Phase 2) was approved for 12 months per CTC staff recommendation.</b></p>	
<b>Request to Extend the Period of Contract Award</b>							
158	Request to extend the period of contract award for the locally administered Santa Cruz Branch Line Improvements project (PPNO 0932) for \$5,350,000 in Santa Cruz County, per Resolution G-06-08. <b>Waiver 13-12</b>	2.8b.(1)	Juan Guzman Jane Perez	A	D	Approved as requested.	

Tab # / Time	Item Description	Ref. #	Presenter	Type		Status*	CT Follow- up Required
159	Request to extend the period of contract award for the locally-administered Palos Verdes Drive North Bike Lanes project in the City of Rolling Hills Estates (PPNO 07-4087), Los Angeles County, for \$1,803,000 per Resolution G-06-08 <b>Waiver 13-13</b>	2.8b.(2)	Juan Guzman Denix Anbiah	A	D	Approved as requested.	
160	Request to extend the period of contract award for the state administered Baldwin Park - Soundwalls project (PPNO 0309S) in Los Angeles County, per Resolution G-06-08. <b>Waiver 13-14</b>	2.8b.(3)	Juan Guzman Rachel Falsetti	A	D	Approved as requested.	
161	Request to extend the period of contract award for the Blue Line Station Rehabilitation SLPP Transit project in San Diego County, per SLPP Guidelines. <b>Waiver 13-15</b>	2.8b.(4)	Juan Guzman Jane Perez	A	D	Approved as requested.	
162	Request to extend the period of contract award for two locally-administered Proposition 1A HSPTB – Urban/Commuter transit projects, per HSPTB Guidelines. <b>Waiver 13-16</b>	2.8b.(5)	Juan Guzman Jane Perez	A	D	Approved as requested.	
163	Post fact request to extend the period of contract award for one SHOPP project to construct concrete barrier in San Bernardino County for \$1,988,000, per Resolution G-06-08. <b>Waiver 13-20</b>	2.8b.(6)	Juan Guzman Rachel Falsetti	A	D	Approved as requested.	
<b>Request to Extend the Period of Project Development Expenditures</b>							
164	Request to extend the period of project development expenditures for the Wagon Trail Bypass project (PPNO 3067) in Calaveras County, per STIP Guidelines. <b>Waiver 13-18</b>	2.8d.(2)	Juan Guzman Rachel Falsetti	A	D	Approved as requested.	
165	Request to extend the period of project development expenditure for four locally administered STIP projects totaling \$4,162,000 per STIP Guidelines <b>Waiver 13-19</b>	2.8d.(3)	Juan Guzman Denix Anbiah	A	D	Approved as requested.	
166	Post fact request to extend the period of project development expenditure for the East Connector Road, State Route 299 to State Route 3 project (PPNO 02-2138) in Trinity County for \$1,650,000 per STIP Guidelines <b>Waiver 13-21</b>	2.8d.(4)	Juan Guzman Denix Anbiah	A	D	Approved as requested.	
<b>OTHER MATTERS / PUBLIC COMMENT</b>							
2:30 pm	<b>Adjourn</b>						

Tab # / Time	Item Description	Ref. #	Presenter	Type	Status*	CT Follow- up Required
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**Highway Financial Matters**

<del>\$ 93,896,000</del>	<b>\$ 92,896,000</b>	Total SHOPP/Minor Requested	<b>Approved</b> for Allocation
<del>\$ 47,411,000</del>	<b>\$ 42,715,000</b>	Total STIP Requested	<b>Approved</b> for Allocation
<del>\$ 601,533,000</del>	<b>\$ 490,997,000</b>	Total Proposition 1B Bond Requested	<b>Approved</b> for Allocation
<del>\$ 2,055,000</del>	<b>\$ 2,055,000</b>	Total Supplemental Funds Requested	<b>Approved</b> for Allocation
<del>\$ 744,895,000</del>	<b>\$ 628,663,000</b>	Sub-Total Project Funds Requested	<b>Approved</b> for Allocation
<del>\$ 32,351,000</del>	<b>\$ 32,351,000</b>	Delegated Allocations	
<del>\$ 777,246,000</del>	<b>\$ 661,014,000</b>	Sub-Total, Highway Project Allocations	
<del>\$ 809,852,417</del>	<b>\$ 933,750,807</b>	Contributions from Other Sources	
<del>\$ 1,587,098,417</del>	<b>\$ 1,594,764,807</b>	Total Value	

Total Jobs Created: ~~28,568~~ **28,706** (Includes Direct, Indirect, and Induced)

<del>(\$ 36,843,000)</del>	<b>(\$ 36,843,500)</b>	Total Proposition 1B Bond De-Allocations Requested	<b>Approved.</b>
<del>(\$ 215,000)</del>	<b>(\$ 215,000)</b>	Total STIP De-Allocations Requested	<b>Approved</b> per AB 608

**Mass Transportation Financial Matters**

\$ 45,441,000	Total STIP Requested	<b>Approved</b> for Allocation
\$ 3,148,000	Total Requested	<b>Approved</b> for Other Transit Projects (Waterborne Ferry)
<u>\$ 221,229,000</u>	Total Proposition 1A Requested	<b>Approved</b> for Allocation
\$ 269,818,000	Total State Allocations	

Total Jobs Created: ~~4,842~~ **4,800** (Includes Direct, Indirect, and Induced)

2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	Program Project ID EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5a. Minor Projects</b>				
<b>Resolution FP-12-43</b>				
1 \$1,000,000 Ventura 07-Ven-4 15.1/21.4	In the city of Oxnard from Pleasant Valley Road to Route 101, from Oxnard Boulevard to Rice Avenue, and from Oxnard Boulevard to Route 101. <u>Outcome/Output:</u> Relinquish roadway.  (Financial Contribution Only)  (Project will be funded from the savings in the Minor A program)	SHOPP 0712000452 4T6504	2012-13 302-0042 SHA 20.20.201.160	\$1,000,000
<b>WITHDRAWN AT THE CTC MEETING</b>				

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	PPNO Program/Year Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5b.(1) SHOPP Projects</b>				
<b>Resolution FP-12-44</b>				
1 \$1,883,000 Mendocino 01-Men-20 13.8/R32.0	Near Whiskey Springs and Willits, from south of South Fork Noyo River to west of Cropley Lane; also on Route 1 (PM 3.9/47.2) and on Route 101 (PM 48.9) <u>Outcome/Output:</u> Rehabilitate culverts, replace deteriorated culverts and place standard drainage inlet and outlet structures at various locations.	01-0161D SHOPP/12-13 \$1,883,000 0100000125 4 364324	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.151	\$38,000 \$1,845,000
2 \$1,315,000 El Dorado 03-ED-50 17.8/19.6	In Placerville, at the Coloma Street Pedestrian Overcrossing #25-0050 and at the Smith Flat Road Undercrossing #25-0064. <u>Outcome/Output:</u> Seismic retrofit two bridges to maintain structural integrity and reduce the risk to lives and properties during seismic events.	03-3293 SHOPP/12-13 \$4,960,000 0300000077 4 0F3004	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.113	\$26,000 \$1,289,000
3 \$6,600,000 El Dorado 03-ED-50 67.6/72.9	Near South Lake Tahoe, from Johnson Pass Road to Incline Road. <u>Outcome/Output:</u> Construct water quality collection and treatment facilities to comply with California Regional Water Quality Control Board.	03-3233A SHOPP/12-13 \$13,139,000 0300000213 4 1A7314	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.335	\$132,000 \$6,468,000
4 \$29,925,000 Sacramento 03-Sac-50 1.6	In Sacramento, at Camellia City Viaduct. (Bridge #24-0248 R/L.) <u>Outcome/Output:</u> Rehabilitate 2 bridges to maintain structural integrity, reduce the risk to lives and properties, and to comply with the Bridge Inspection Report recommendation.	03-6226 SHOPP/12-13 \$36,600,000 0300000073 4 0F2304	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.110	\$598,000 \$29,327,000
5 \$507,000 Alameda 04-Ala-580 Var.	In Alameda County on Routes 84, 580 and 680 at various locations; also in Contra Costa County, on Routes 4 and 80 at various locations.. <u>Outcome/Output:</u> Install and upgrade metal beam guard railing to reduce the number and severity of the run-off-road collisions and to comply with the recommendations of the Traffic Investigations Report.  (Office of Traffic Safety (OTS) federal grant contribution: \$3,000,000)	04-0107F SHOPP/12-13 \$4,225,000 0400001122 4 4A2604	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.015	\$10,000 \$497,000
6 \$3,484,000 Napa 04-Nap-121 20.2/20.4	Near Napa, at Capell Creek Bridge (Bridge #21-0009.) <u>Outcome/Output:</u> Replace one scour damaged bridge with a single-span structure to maintain structural integrity, reduce the risk to lives and properties, and to comply with the Bridge Inspection Report recommendation.	04-0384G SHOPP/12-13 \$6,200,000 0400000808 4 2A1104	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.111	\$70,000 \$3,414,000





2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	PPNO Program/Year Prm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5b.(1) SHOPP Projects</b>		<b>Resolution FP-12-44</b>		
7 \$234,000 Santa Clara 04-SCI-101 5.1	Near Gilroy, 0.1 mile north of Monterey Road. <u>Outcome/Output:</u> Reconstruct slope and install rock slope protection (RSP) at one location damaged by heavy rainstorms.	04-0485L SHOPP/12-13 \$1,565,000 0400001204 4 4S0704	2012-13 302-0042 SHA 20.20.201.131	\$234,000
8 \$240,000 Santa Clara 04-SCI-101 36.8	Near Santa Clara, 0.1 mile east of Taylor Street. <u>Outcome/Output:</u> Reconstruct slope and repair cracked wing wall at one location damaged by heavy rainstorms	04-0485J SHOPP/12-13 \$975,000 0400001205 4 4S0804	2012-13 302-0042 SHA 20.20.201.131	\$240,000
9 \$503,000 Sonoma 04-Son-1 21.7	Near Jenner, 0.1 mile south of Burke Avenue. <u>Outcome/Output:</u> Stabilize slide, replace wood retaining structure with new soldier pile wall and upgrade drainage system damaged by heavy rainfall.	04-0753M SHOPP/12-13 \$1,404,000 0400001213 4 4S1604	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.131	\$10,000 \$493,000
10 \$597,000 Kern 06-Ker-178 14.3/15.7	Near Bakersfield, at 0.6 mile east of Sidehill Viaduct and at 0.6 mile east of Edison Powerhouse. <u>Outcome/Output:</u> Place concrete structure slab on roadway slope to minimize the potential for slope erosion at two highway locations.	06-6551 SHOPP/12-13 \$1,180,000 0600020650 4 0N3804	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.131	\$68,000 \$529,000
11 \$245,000 Los Angeles 07-LA-10 41.4/41.5	In and near San Dimas, east of Via Verde Street. <u>Outcome/Output:</u> Install soil nails, place geosynthetic fabric, and hydroseed to stabilize the slope and prevent further erosion.	07-4480 SHOPP/12-13 \$1,500,000 0712000192 4 3X6604	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.131	\$5,000 \$240,000
12 \$565,000 Los Angeles 07-LA-101 1.0/11.0	In the city of Los Angeles, between Figueroa Street and Los Angeles River Bridge. <u>Outcome/Output:</u> Upgrade bridge rails on 5 structures to comply with current safety standards.  (Office of Traffic Safety (OTS) federal grant contribution: \$2,000,000)	07-3981 SHOPP/12-13 \$3,241,000 0700000497 4 265904	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.112	\$11,000 \$554,000
13 \$3,396,000 Los Angeles 07-LA-405 4.3	In Long Beach, at Temple Avenue Overcrossing (Bridge #53-1198). <u>Outcome/Output:</u> Rehabilitate one structure to repair concrete and steel corrosion damage and restore bridge load capacity.	07-4211 SHOPP/12-13 \$9,200,000 0700000539 4 278304	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.110	\$68,000 \$3,328,000
14 \$15,309,000 Riverside 08-Riv-62 0.0/R6.7	Near Desert Hot Springs, from Route 10 to Indian Avenue. <u>Outcome/Output:</u> Overlay 25.6 lane miles of pavement, widen 12 lane miles of inside shoulder, overlay bridge decks with polyester concrete, reconstruct metal beam guardrail, and make drainage improvements. Project will improve safety and ride quality.	08-0048S SHOPP/12-13 \$15,309,000 0800020104 4 491804	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.120	\$306,000 \$15,003,000
15 \$418,000 San Bernardino 08-SBd-40 R140.7	In Needles, at Roadrunner Wash Bridges (#54-0707L/R). <u>Outcome/Output:</u> Seismic retrofit to maintain the structural integrity of two bridges by installing slab bridge seat extenders at the hinges on both eastbound and westbound structures.	08-0213C SHOPP/12-13 \$1,175,000 0800000531 4 0N570	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.113	\$8,000 \$410,000



2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	PPNO Program/Year Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5b.(1) SHOPP Projects</b>		<b>Resolution FP-12-44</b>		
16 \$433,000 Amador 10-Ama-104 2.2	Near Ione, at Edwin Railroad Crossing. <u>Outcome/Output:</u> Upgrade railroad crossing warning devices to meet current California standards and repair the pavement on the approaches and at the railroad crossing to improve traffic safety at this location.	10-0269 SHOPP/12-13 \$433,000 100000743 4 0T0404	2012-13 302-0042 SHA 20.20.201.325	\$433,000
17 \$2,587,000 San Joaquin 10-SJ-12 0.0	Near Rio Vista, at the Mokelumne River Bridge (Bridge #29-0043). <u>Outcome/Output:</u> Replace existing concrete bridge deck and joint seals to extend bridge service life, reduce the cost and frequency of bridge maintenance, and improve traffic safety and operation.	10-0295 SHOPP/12-13 \$2,200,000 1000000354 4 0U6104	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.119	\$52,000 \$2,535,000
18 \$8,423,000 San Diego 11-SD-5 R29.1/R30.5	In the city of San Diego, from 0.4 mile south of Genesee Avenue to Roselle Street. <u>Outcome/Output:</u> Realign and widen Genesee southbound off-ramp.  (Combined with SLPP project EA 0223U4 for construction purposes.)	<del>11-0129D</del> <b>11-0129P</b> SHOPP/12-13 \$8,220,000 1112000102 4 <del>0223U4</del> <b>065004</b>	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.310	\$168,000 <del>\$8,225,000</del> <b>\$8,255,000</b>
19 \$8,419,000 San Diego 11-SD-Var. Var.	In San Diego County, at various locations. <u>Outcome/Output:</u> Remove existing metal beam guardrails and replace with concrete barrier and upgrade crash cushion to reduce the number and severity of collisions.	11-1024 SHOPP/12-13 \$8,450,000 1100000531 4 401404	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.015	\$168,000 \$8,251,000
20 \$2,242,000 Orange 12-Ora-39 1.1/19.2	In multiple cities from Huntington Beach to La Habra, from Indianapolis Avenue to Imperial Highway (Route 90). <u>Outcome/Output:</u> Upgrade curb ramps, sidewalks, signs, drainage inlets and signals at 30 locations to comply with Americans with Disabilities Act (ADA) requirements.	12-3097A SHOPP/12-13 \$3,090,000 1200000647 4 0L3804	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.361	\$45,000 \$2,197,000
<b>2.5b.(1) Projects Amended into the SHOPP by Department Action</b>		<b>Resolution FP-12-44</b>		
21 \$919,000 Mendocino 01-Men-101 21.4/26.3	Near Ukiah, from the South State Street Overcrossing to the North State Street Undercrossing. <u>Outcome/Output:</u> Apply High Friction Surface Treatment (HFST) to increase surface friction and reduce the frequency of run-off-road collisions.	01-4575 SHOPP/12-13 \$919,000 0112000254 4 0C3604	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.015	\$18,000 \$901,000
22 \$119,000 San Luis Obispo 05-SLO-101 36.9/37.2	Near Atascadero, from 0.1 mile north of Tassajara Creek Road to 0.6 mile south of Route 58. <u>Outcome/Output:</u> Replant and maintain oak trees and native shrubs in the highway median as mitigation to the construction of concrete median barrier under EA 0Q6304.	05-1994Y SHOPP/12-13 \$200,000 0512000121 4 0Q6314	2012-13 302-0042 SHA 20.20.201.010	\$119,000

2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	PPNO Program/Year Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5b.(1) Projects Amended into the SHOPP by Department Action</b>				<b>Resolution FP-12-44</b>
23 \$477,000 San Bernardino 08-SBd-95 57.1/R57.3	In Needles, from Safari Drive to Route 40. <u>Outcome/Output:</u> Construct sidewalks, curbs, ramps and retaining walls to comply with Americans with Disabilities (ADA) standards.	08-0238M SHOPP/12-13 \$835,000 0800000493 4 0M6904	2012-13 302-0042 SHA 20.20.201.378	\$477,000

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	PPNO Program/Year Prgm'd Amount Project ID AdvPhase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5b.(2) SHOPP Projects (ADVANCEMENTS)</b>				<b>Resolution FP-12-45</b>
1 \$410,000 Humboldt 01-Hum-101 123.8/124.3	Near Orick, at Davidson Road; also in Del Norte County on Route 199 at 1.4 and 1.8 miles east of Route 101. <u>Outcome/Output:</u> Apply High Friction Surface Treatment (HFST) to increase surface friction and reduce the severity and frequency of run-off-road collisions.	01-7010 SHOPP/13-14 \$805,000 0112000290 4 0C5104	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.010	\$8,000 \$402,000
2 \$446,000 Fresno 06-Fre-180/41 57.9	In the city of Fresno, on Route 41 from Route 180 to Olive Avenue, and on Route 180 from Blackstone Avenue to Route 41. <u>Outcome/Output:</u> Replace metal beam guardrail with concrete barriers, widen shoulders, and replace existing roadside trees with ground plant cover to reduce the severity and frequency of traffic collisions and reduce future maintenance costs at this location.  (Office of Traffic Safety (OTS) federal grant contribution: \$900,000)	06-6547 SHOPP/14-15 \$1,100,000 0600000964 4 0M4204	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.015	\$9,000 \$437,000

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	PPNO Program/Year Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5b.(3) Project Allocation for Devil's Slide</b>				<b>Resolution FP-12-46</b>
1 3,200,000 San Mateo 04-SM-1 38.2/39.7	In San Mateo County, from 4.7 miles to 0.6 mile south of Linda Mar Boulevard. <u>Outcome/Output:</u> Replace native coastal scrub vegetation damaged during construction of the Devil's Slide tunnel project and repair irrigation system to comply with the environmental permits.	04-0626 SHOPP/12-13 \$3,200,000 0400000374 4 1123H4	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.130	\$64,000 \$3,136,000



2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile	Project Title Location Project Description Project Support Expenditures	PPNO Program/Year Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5c.(1a) State Administered STIP Projects on the State Highway System</b>				
<b>Resolution FP-12-47</b>				
1 \$30,986,000 \$26,290,000 Department of Transportation MCOG Mendocino 01-Men-101 T43.5/51.3	Willits Bypass. Near Willits (Willits Bypass), Haehl Creek Overhead to Reynolds Highway. Wetland/Riparian Mitigation, Monitoring & Endowment.  Final Project Development: N/A  Final Right of Way (IIP) Right of Way Estimate: \$15,621,000 Programmed Amount: <u>\$15,621,000</u> Adjustment: \$ 0 (Credit)	01-0125X IIP / 12-13 CONST \$22,346,000 <del>\$26,338,000</del> \$22,346,000  RIP / 12-13 CONST \$3,944,000 \$4,648,000 \$3,944,000	2011-12 301-0890 FTF 20.20.025.700  2011-12 301-0890 FTF 20.20.075.600	\$26,338,000 \$22,346,000    \$4,648,000 \$3,944,000
	(IIP Con increase of \$3,992,000 to come from Interregional shares and RIP Con increase of \$704,000 to come from Mendocino County share balance.)  (Project includes Grandfathered Support.)  (Future Consideration of Funding under Resolution E-07-15; July 2007.)  <u>Outcome/Output:</u> Project will provide 2,033 acres of compensatory mitigation of wetlands and other waters of the U.S., including establishment (creation), re-establishment (restoration) and rehabilitation (enhancement).	0112000202 4 262024		

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile	Project Title Location Project Description Project Support Expenditures	PPNO Program/Year Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5c.(1b) State Administered STIP Transportation Enhancement Projects on the State Highway System</b>				
<b>Resolution FP-12-48</b>				
1 \$1,037,000 Department of Transportation SACOG Sacramento 03-Sac-99 0.0/17.7	Sacramento 99 Corridor Native Planting. From the San Joaquin County line to Mack Road. Install native plants at various locations.  Final Project Development Support Estimate: \$150,000 Programmed Amount: <u>\$150,000</u> Adjustment: \$ 0	03-6911 IIP TE / 12-13 CON ENG \$287,000 CONST \$750,000 0300020406 4 4E4804	001-0042 SHA  2011-12 301-0042 SHA  2011-12 301-0890 FTF 20.20.025.700	\$287,000    \$15,000   \$735,000
	Final Right of Way Right of Way Estimate: \$ 3,000 Programmed Amount: <u>\$10,000</u> Adjustment: \$ 7,000 (Credit)			
	<u>Outcome/Output:</u> Installation of 51 acres of native plants.			



2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5c.(3) Locally Administered STIP Projects off the State Highway System</b> <span style="float: right;"><b>Resolution FP-12-51</b></span>				
2 \$140,000 Mendocino County MCOG 01-Mendocino	Brooktrails Second Access. Near Willits, between US 101 and Brooktrails Township. Construct new two-lane road. (Cost increase.)  <u>Outcome/Output:</u> To provide an alternate ingress/egress for Brooktrails Township, ease current traffic conditions, and provide an emergency evacuation route during natural and manmade disasters. Brooktrails Second Access will significantly enhance the County Maintained Road System.	01-4099P RIP / 12-13 PA&E \$140,000 PS&E \$0 0100020292	2012-13 101-0042 SHA 20.30.600.620	\$140,000
3 \$170,000 Lassen County LCTC 02-Lassen	Janesville Main Street Bike path and Overlay. In Janesville, along Main Street from the intersection of Route 395 to the intersection of Route 36. Construct bike path and overlay Main Street.  <u>Outcome/Output:</u> Construct Class I bikeway and complete asphalt concrete overlay of the existing roadway to improve drainage and extend the service life of the facility.	02-2261 RIP / 12-13 PA&E \$170,000 0212000003	2012-13 101-0890 FTF 20.30.600.621	\$170,000
4 \$2,990,000 Colusa County CCTC 03-Colusa	Old Highway 99W Rehabilitation (North of Maxwell). Near Maxwell, to the Glenn County line. Rehabilitate roadway.  <u>Outcome/Output:</u> Rehabilitation of Old 99W will extend the service life of the facility by at least 10 years.	03-3186 RIP / 12-13 CON \$2,990,000 0313000168	2012-13 101-0890 FTF 20.30.600.621	\$2,990,000
5 \$54,000 City of Willows Glenn CTC 03-Glenn	Sacramento Street Reconstruction. Within the city limits of Willows, at Sacramento Street from Sycamore Street to Wood Street. Reconstruct roadway.  <u>Outcome/Output:</u> This project will coordinate with other infrastructure upgrades and maintenance. Reconstructed roadway will provide improved access to pedestrians from the street to curb and sidewalk. Road slope will be more favorable for bicycle traffic. Traffic flow will be more efficient.	03-1315 RIP / 12-13 PS&E \$54,000 0313000169	2012-13 101-0890 FTF 20.30.600.620	\$54,000
6 \$29,000 City of Willows Glenn CTC 03-Glenn	Butte Street South Reconstruction. Within the city limits of Willows, on Butte Street South from Willow Street to Wood Street. Reconstruct roadway, curb/gutter and sidewalk.  <u>Outcome/Output:</u> Pedestrian usage will be enhanced by repair of curb, gutter and sidewalk at various locations within the project area. Storm water drainage will also be improved, reducing standing water. Traffic improvements will be more efficient and road will interface better with Wood Street (State Highway 162) as the road is at a maximum slope for crowning.	03-1316 RIP / 12-13 PS&E \$29,000 0313000170	2012-13 101-0890 FTF 20.30.600.620	\$29,000

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5c.(3) Locally Administered STIP Transportation Enhancement Projects off the State Highway System</b> <span style="float: right;"><b>Resolution FP-12-51</b></span>				
7 \$39,000 City of Blue Lake HCAOG 01-Humboldt	I Street Pedestrian Improvements. In downtown Blue Lake on I Street between Blue Lake Boulevard and First Street. Construct sidewalks and pedestrian improvements.  <u>Outcome/Output:</u> This project will complete the plans, specifications, and estimates necessary for the project.	01-2289 RIP TE / 12-13 PS&E \$39,000 R/W \$0 0112000100	2012-13 101-0890 FTF 20.30.600.731	\$39,000





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Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5c.(3) Locally Administered STIP Transportation Enhancement Projects off the State Highway System</b>			<b>Resolution FP-12-51</b>	
8 \$5,000 Mendocino County MCOG 01-Mendocino	Pedestrian Safety Improvement - Grace Hudson School. In Ukiah near Grace Hudson School on State Street, (County Road 104A). Construct bulb-outs at crosswalks, improved traffic control signage and striping.  <u>Outcome/Output:</u> This project will improve pedestrian safety in the school zone.	01-4518 RIP TE / 12-13 PS&E \$5,000 0112000168	2012-13 101-0890 FTF 20.30.600.731	\$5,000
9 \$50,000 City of Ukiah MCOG 01-Mendocino	Ukiah Downtown Streetscape Improvement, Phase I. In Ukiah, on State Street, Perkins Street, Standley Street, and Henry Street. Provide streetscape improvements including sidewalk widening, curb ramps and bulb outs, street lights, street furniture and tree planting.  <u>Outcome/Output:</u> Complete environmental studies and permits. Ultimately complete plans, specifications and estimate and construct Ukiah Downtown Streetscape Improvement Project, Phase 1.	01-4563 RIP TE / 12-13 PA&ED \$50,000 0112000225	2012-13 101-0042 SHA 20.30.600.731  2012-13 101-0890 FTF 20.30.600.731	\$5,735    \$44,265
10 \$64,000 Karuk Tribe HCAOG 01-Humboldt	Red Cap Road Bicycle and Pedestrian Improvements. In Orleans, from the intersection of Red Cap Road and SR 96 to the intersection of Red Cap Road and Shivshaneen Road. Construction Class II bikeway/pedestrian-way.  (Contributions from other sources: \$8,000.)  <u>Outcome/Output:</u> This project will provide better sight lines, stopping distance and vehicle recovery areas for drivers and increase pedestrian safety in this rural area.	01-0302G RIP TE / 12-13 PS&E \$64,000 0113000065	2012-13 101-0042 SHA 20.30.600.731  2012-13 101-0890 FTF 20.30.600.731	\$7,341    \$56,659
11 \$130,000 City of Dunsmuir SCLTC 02-Siskiyou	Tauhindauli River Park. In Dunsmuir, below the Route 5 north and southbound overcrossing adjacent to the Upper Sacramento River. Construct accessible trail and concrete viewing platform with removable rails.  (Future Consideration of Funding – Resolution E-10-86, September 2010.)  (Time extension for FY 11-12 CON expires on June 30, 2013.)  <u>Outcome/Output:</u> This project will construct approximately 100 feet of bike/pedestrian accessible path/trail and an accessible viewing platform.	02-2478 RIP TE / 11-12 CON \$130,000 0200000622	2012-13 101-0890 FTF 20.30.600.731	\$130,000
12 \$25,000 City of Placerville EDCTC 03-EI Dorado	EI Dorado Trail Class I Bike Path. In the city of Placerville, from Forni Road/Lower Main Street to Ray Lawyer Drive and within the former Southern Pacific Railroad right of way. Construct an 8-foot wide Class I bike path.  (Future Consideration of Funding – Resolution E-12-16; April 2012.)  <u>Outcome/Output:</u> This project will offer a viable transportation alternative to bicycle commuters and recreational opportunity to pedestrians, cyclists, and equestrians by providing a safe and direct route between residence and major activity centers, including restaurants, shopping centers, the Main County Library, a skateboard park, the County Fair site, and proposed location of the EI Dorado County Justice Center.	03-3575 RIP TE / 12-13 PS&E \$25,000 0312000051	2012-13 101-0890 FTF 20.30.600.731	\$25,000

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Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5c.(3) Locally Administered STIP Transportation Enhancement Projects off the State Highway System</b>			<b>Resolution FP-12-51</b>	
13 \$452,000 City of Gridley BCAG 03-Butte	Hazel Street Rehabilitation Project. In the city of Gridley on Hazel Street from Virginia Street to Vermont Street. Construct intersection and roadway improvements, pavement striping as well as landscaped areas and bicycle/pedestrian facilities at the Kentucky Street intersection.  (Contributions from other sources: \$227,000.)  <u>Outcome/Output:</u> The intersection and roadway improvements will enhance pedestrian accessibility, add bicycle facilities, and create a pedestrian friendly "complete street" atmosphere in a key downtown historic location. The project will provide surface transportation access to downtown. Signage will target travelers on the surface transportation system, namely motor vehicle drivers, transit passengers and bicycles/pedestrians.	03-2431 RIP TE / 12-13 CON \$452,000 0313000015	2012-13 101-0890 FTF 20.30.600.731	\$452,000
14 \$851,000 San Francisco Municipal Transportation Agency MTC 04-San Francisco	San Francisco Pedestrian Safety and Encouragement Campaign. In San Francisco. Broadcast an 18-month pedestrian safety and encouragement campaign to target the San Francisco neighborhoods with the highest rates of severe and fatal pedestrian injuries.  <u>Outcome/Output:</u> Each year, an estimated 800 people are hit by cars and other motor vehicles as they are walking the streets of San Francisco. This project will complement infrastructure and enforcement solutions with a series of targeted communications and outreach campaigns designed to address the very behaviors that are leading to injuries, fatalities, and near-misses.	04-9098L RIP TE / 12-13 CON \$851,000 0413000245	2012-13 101-0890 FTF 20.30.600.731	\$851,000
15 \$115,000 City of Fresno COFCG 06-Fresno	Sugar Pine Trail Improvement. In the city of Fresno, on the Sugar Pine Trail between Nees Avenue and Chestnut Avenue. Improve trail amenities, lighting and shade structures.  (Allocation funded from 2012-13 TE Reserve PPNO B002.)  (Contributions from other sources: \$14,900.)  <u>Outcome/Output:</u> Add trail amenities to improve services for trail users.	06-B002M RIP TE / 12-13 CON \$115,000 0600000560	2012-13 101-0890 FTF 20.30.600.731	\$115,000
16 \$118,000 City of Visalia TCAG 06-Tulare	Packwood Creek Waterway Trail. Packwood Creek Waterway Trail along County Center from Visalia Parkway to Cameron Avenue. Construct bicycle trail.  (Contributions from other sources: \$152,000.)  <u>Outcome/Output:</u> Construct 0.25 mile of bike/pedestrian path to extend the Visalia Trail system.	06-6563 RIP TE / 12-13 CON \$118,000 0612000113	2012-13 101-0890 FTF 20.30.600.731	\$118,000
17 \$1,107,000 City of Kingsburg COFCG 06-Fresno	Railroad Depot Restoration. In Kingsburg, on California Street, between Draper Street and Earl Street. Renovate existing train depot adjacent to Union Pacific Railroad tracks.  (Allocation funded from 2012-13 TE Reserve PPNO B002.)  <u>Outcome/Output:</u> This project renovates existing train depot/preservation of historic resource and transportation structure.	06-B002Q RIP TE / 12-13 CON \$1,107,000 0612000353	2012-13 101-0890 FTF 20.30.600.731	\$1,107,000





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Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5c.(3) Locally Administered STIP Transportation Enhancement Projects off the State Highway System</b>				<b>Resolution FP-12-51</b>
18 \$100,000 City of Dinuba TCAG 06-Tulare	Downtown Plaza Streetscape Alta Heritage Square. In Dinuba, at Alta Heritage Square and the Downtown Entertainment Plaza. Install decorative sidewalks, street lights, tree wells and irrigation.  (A time extension for FY 11-12 CON expires on June 30, 2013.)  (Contributions from other sources: \$68,000.)  <u>Outcome/Output:</u> This project will connect the Alta Heritage Square Complex to the Entertainment Plaza which are the two major attractions in the city of Dinuba's downtown business districts.	06-6537 RIP TE / 11-12 CON \$100,000 0613000019	2012-13 101-0890 FTF 20.30.600.731	\$100,000
19 \$350,000 City of Clovis COFCG 06-Fresno	Sunnyside/Shepherd Trail Head Rest Area. At the southwest corner of Sunnyside and Shepherd Avenues in the city of Clovis. Construct a trail head/rest area that covers about 2.5 acres and includes a parking lot, seating wall, landscape plantings, irrigation system, table and benches, lights, pedestrian trails, drinking fountain, bike racks, and restroom facilities.  (Concurrent Consideration of Funding request – Resolution E-13-26, May 2013.)  (Allocation funded from 2012-13 TE Reserve PPNO B002.)  <u>Outcome/Output:</u> This project designed as a streetscape improvement benefiting bicyclists and pedestrians.	06-B002S RIP TE / 12-13 R/W \$350,000 0613000156	2012-13 101-0890 FTF 20.30.600.731	\$350,000
20 \$17,000 City of Fowler COFCG 06-Fresno	Merced Street Improvements. On Merced Street, between 3 <sup>rd</sup> and 5 <sup>th</sup> Streets. Landscaping & sidewalks.  (Allocation funded from 2012-13 TE Reserve PPNO B002.)  (Contributions from other sources: \$2,203.)  <u>Outcome/Output:</u> The current sidewalks do not meet current standards and are in poor condition. Sidewalk improvements will encourage further pedestrian travel and improve safety for pedestrians to commute to the nearby City Park and Fowler High School.	06-B002R RIP TE / 12-13 PS&E \$17,000 0613000233	2012-13 101-0890 FTF 20.30.600.731	\$17,000
21 \$550,000 Los Angeles County LACMTA 07-Los Angeles	Willowbrook Area Access Improvements to MLK MACC. Located in the unincorporated community of Willowbrook on Wilmington Avenue, between Imperial Highway and 122nd Street. The project included design & construction of pedestrian enhancements and landscape.  (Contributions from other sources: \$309,000.)  <u>Outcome/Output:</u> This project will encourage use of nearby transit facilities to reduce individual vehicle trip, thereby reducing peak hour delays and greenhouse gas emissions and encourage walking by improving pedestrian access.	07-4310 RIP TE / 12-13 PS&E \$550,000 0700021070	2012-13 101-0890 FTF 20.30.600.731	\$550,000



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Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5c.(3) Locally Administered STIP Transportation Enhancement Projects off the State Highway System</b>			<b>Resolution FP-12-51</b>	
22 \$454,000 Los Angeles County LACMTA 07-Los Angeles	North County Bikeways. Various roadways near the city of Santa Clara. Install four Class II & two Class III bikeway segments, including signage, striping, road widening & road shoulder improvements. The total length of the proposed bikeways is 8.64 miles.  (Contributions from other sources: \$113,500.)  <u>Outcome/Output:</u> This project will promote bicycling within the surrounding neighborhoods by improving accommodations for bicyclists and providing connectivity to major attractions and other existing bikeways. The selected roads will be more appealing for the general public to ride their bicycle for the daily commute, which will reduce their dependency on cars. This will result in improved mobility, air quality, and access within the surrounding neighborhoods.	07-4302 RIP TE / 12-13 PS&E \$454,000 0713000362	2012-13 101-0890 FTF 20.30.600.731	\$454,000
23 \$272,000 Calaveras County Calaveras COG 10-Calaveras	Arnold Rim Trail Cedar Center Bikeway Connection. Near Arnold, from Oak Circle to Pine Drive. Construct bicycle trail.  (Future Consideration of Funding – Resolution E-12-73, August 2012.)  <u>Outcome/Output:</u> This Arnold Rim Trail Center Bikeway Connection Project will improve mobility within the community of Arnold and to improve connectivity with the existing Arnold Rim Trail. It is needed to provide a safer walking environment for the pedestrians of Arnold.	10-0016D RIP TE / 12-13 CONST \$272,000 1000020195	2012-13 101-0042 SHA 101-0890 FTF 20.30.600.731	\$31,198 \$240,802
24 \$1,224,000 San Diego Association of Governments SANDAG 11-San Diego	Sweetwater Bikeway - Plaza Bonita Segment. In the city of National City and unincorporated San Diego County, from approximately 2,000 feet north of the intersection of Bonita Mesa Road and Plaza Bonita Road to approximately 400 feet south of the same intersection. Construct Class I Bike Path.  <u>Outcome/Output:</u> The proposed project is a missing 0.45 mile segment of a regional Class I Bike Path known as the Sweetwater Bikeway. The Sweetwater Bikeway will serve both recreational and commuter bicyclists needs.	11-7421X RIP TE / 12-13 CON \$1,224,000 1112000056	2012-13 101-0890 FTF 20.30.600.731	\$1,224,000

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5c.(3) Local STIP Planning, Programming and Monitoring Projects</b>			<b>Resolution FP-12-51</b>	
25 \$157,000 Tehama County Transportation Commission Tehama CTC 02-Tehama	Planning, Programming and Monitoring	02-2063 RIP / 12-13 CONST \$157,000 0213000088	2012-13 101-0042 SHA 20.30.600.670	\$157,000
26 \$50,000 Lassen County Transportation Commission LCTC 02-Lassen	Planning, Programming and Monitoring	02-2124 RIP / 12-13 CONST \$50,000 0213000089	2012-13 101-0042 SHA 20.30.600.670	\$50,000



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Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5c.(3) Local STIP Planning, Programming and Monitoring Projects</b>				
<b>Resolution FP-12-51</b>				
27 \$63,000 Modoc County Local Transportation Commission MCTC 02-Modoc	Planning, Programming and Monitoring	02-2051 RIP / 12-13 CONST \$63,000 0213000092	2012-13 101-0042 SHA 20.30.600.670	\$63,000
28 \$88,000 Madera County Transportation Commission Madera CTC 06-Madera	Planning, Programming and Monitoring	06-6L05 RIP / 12-13 CONST \$88,000 0613000212	2012-13 101-0042 SHA 20.30.600.670	\$88,000
29 \$664,000 Riverside County Transportation Commission Riverside CTC 08-Riverside	Planning, Programming and Monitoring	08-9803 RIP / 12-13 CONST \$664,000 0813000157	2012-13 101-0042 SHA 20.30.600.670	\$664,000
30 \$35,000 Mariposa County Local Transportation Commission Mariposa LTC 10-Mariposa	Planning, Programming and Monitoring	10-4957 RIP / 12-13 CONST \$35,000 1013000113	2012-13 101-0042 SHA 20.30.600.670	\$35,000
31 \$247,000 Stanislaus Council of Governments StanCOG 10-Stanilaus	Planning, Programming and Monitoring	10-9953 RIP / 12-13 CONST \$247,000 1013000124	2012-13 101-0042 SHA 20.30.600.670	\$247,000

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5c.(4) Locally Administered STIP Transportation Enhancement Projects off the State Highway System (ADVANCEMENTS)</b>				
<b>Resolution FP-12-52</b>				
1 \$2,430,000 City of Santa Cruz SCCRTC 05-Santa Cruz	Broadway-Brommer Street Bike/Pedestrian Path. In the city of Santa Cruz, from Broadway to Brommer Street through Arana Gulch. Construct Class I bicycle and pedestrian path (Contributions from other sources: \$3,330,211.)  <u>Outcome/Output:</u> Accessibility, fill gaps in bicycle and pedestrian network; improve safety, reduce auto-bicycle and auto-pedestrian collisions; reduce VMT and emissions-mode shift to bike/walk.	05-1822 RIP TE/13-14 CONST \$2,430,000 0512000208	2012-13 101-0890 FTF 20.30.600.731	\$2,430,000
<b>THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.</b>				
<b>APPROVED FOR FUNDING</b>				



2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5c.(4) Locally Administered STIP Transportation Enhancement Projects off the State Highway System (ADVANCEMENTS)</b>				
<b>Resolution FP-12-52</b>				
2 \$265,000 San Luis Obispo County SLOCOG 05-San Luis Obispo	San Juan Creek Pedestrian Bridge. In Shandon, at San Juan Creek just south of Center Street (Route 41). Construct pedestrian bridge.  <u>Outcome/Output:</u> This project will eliminate an existing community safety hazard of trying to cross the 260 foot long bridge that does not have proper sidewalks or bridge-width to add sidewalks.	05-2375 RIP TE/14-15 PA&ED \$265,000 0512000217	2012-13 101-0890 FTF 20.30.600.731	\$265,000
<b>THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.</b>				
<b>APPROVED FOR FUNDING</b>				

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile	Project Title Location Project Description Project Support Expenditures	PPNO Program/Year Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5c.(5) Allocation Adjustment - State Administered STIP Transportation Enhancement Projects on the State Highway System (AB 608)</b>				
<b>Resolution FP-12-53</b>				
<b>Amending Resolution FP-12-11</b>				
1 <del>\$970,000</del> <b>\$755,000</b>  Department of Transportation Trinity LTC Trinity 02-Tri-3 7.1/7.7	Hayfork II. In Hayfork, on Route 3. Extend existing sidewalk, curb and gutter, and bike lanes.  Final Project Development Support Estimate: \$307,000 Programmed Amount: <u>\$190,000</u> Adjustment: \$117,000 (Debit)  Final Right of Way Right of Way Estimate: \$ 16,000 Programmed Amount: <u>\$ 70,000</u> Adjustment: (\$ 54,000) (Credit)	02-2399A RIP TE / 12-13 CON ENG \$120,000 CONST <del>\$970,000</del> <b>\$755,000</b> 0200000487 4 4C9604	2011-12 301-0042 SHA 301-0890 FTF 20.20.075.600	\$19,000  <del>\$951,000</del> <b>\$736,000</b>
<u>Outcome/Output:</u> Construct 1.3 miles of class II bike lanes.				
<b>(Amended allocation reflects award savings of \$215,000 in RIP TE CONST to be returned to Trinity County shares.)</b>				



2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Project Title Location Project Description	PPNO Program Budget Item # Fund Type Program Codes Project ID Adv Phase EA	State Federal Current Amount by Fund Type	State Federal Additional Amount by Fund Type	State Federal Revised Amount by Fund Type
<b>2.5e.(2) Supplemental Funds for Previously Voted Projects</b>			<b>Resolution FA-12-24</b>		
1 \$55,000 Department of Transportation Mendocino 01N-Men-101 82.0/R84.0	Near Leggett, at various locations 0.5 mile south of Empire Camp Rest Area to Rattlesnake Creek Bridge. <u>Outcome/Output:</u> Rebuild shoulder; remove debris and place rock lined ditch; construct retaining wall at three locations to prevent further deterioration of the roadway.  Supplemental Funds needed to close out contract.  Total Revised Amount: \$3,150,200	01-4469 SHOPP 2009-10 302-0042 SHA 302-0890 FTF 20.20.201.131 0100000358 4 477704  SHOPP 2010-11 302-0042 SHA 302-0890 FTF 20.20.201.131  SHOPP 2012-13 302-0042 SHA 20.20.201.131	\$357,000  \$2,672,000       \$7,600  \$58,600		\$357,000  \$2,672,000       \$7,600  \$58,600  \$55,000

Project# Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	PPNO Program/Year Project ID Adv. Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5f. Informational Report – Emergency G-11 Allocations (2.5f.(1))</b>				
1 \$500,000 Del Norte 01-DN-101 21.8	Near Crescent City at 0.9 mile south of Hamilton Road. Heavy rain in late November 2012 caused a landslide at this location that covered and closed the northbound lane of traffic. The slope remained unstable with debris and trees continued to fall on the roadway. The initial allocation was to remove and dispose of slide debris, stabilize the slope, repair the roadway surface, place erosion control measures, and provide traffic control as necessary. This supplemental is due to the slide becoming active again on January 29, 2013 after the completion of the initial repairs resulting in additional removal of slide material and roadway repairs.  Initial G-11 Allocation 12/05/12: \$ 500,000 Supplemental G-11 Allocation 02/19/13: \$ 500,000 Revised Allocation \$1,000,000	01-1096 SHOPP/12-13 0113000052 4 0C7804  Emergency	2011-12 302-0042 SHA 20.20.201.130	\$500,000

2.5 Highway Financial Matters

Project# Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	PPNO Program/Year Project ID Adv. Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5f. Informational Report – Emergency G-11 Allocations (2.5f.(1))</b>				
2 \$900,000  Humboldt 01-Hum-96 27.0	Near Somes Bar, 1.1 miles west of Aiken Creek Bridge. Heavy rain in late March 2012 caused a slipout at this location resulting in complete roadway loss. Initial allocation was to construct a 100-foot retaining structure, de-water roadway slope, and place erosion control measures. First supplemental allocation was due to the finding that the slipout was nearly three times longer than was originally observed when the initial estimate was made and wall length was revised to 266 feet. This supplemental allocation is mainly due to unforeseen geological conditions (fracture zone, underground water, and lack of competent rock base) that caused an increase in equipment cost and time delays to perform the task of constructing the retaining structure.  Initial G-11 Allocation 04/13/12: \$2,100,000 Supplemental G-11 Allocation 06/18/12: \$2,100,000 Supplemental G-11 Allocation 03/13/13: \$ 900,000 Revised Allocation \$5,100,000	01-2359 SHOPP/12-13 0112000247 4 0C3004  Emergency	2011-12 302-0890 FTF 20.20.201.130	\$900,000
3 \$1,500,000  Mendocino 01-Men-1 37.3	Near Elk, at 1.5 miles south of Navarro Bridge Road 517a. Heavy rain in late December 2012 caused a slipout to occur on the southbound edge of the travel way at this location. This project is to install vertical soil nails along the scarp to support the remaining roadway, reconstruct cross culverts, install a deep under-drain, retreat the roadway and pave into the northbound shoulder to acquire two lanes, install metal beam guardrail adjacent to the scarp to protect the travelling public from the drop, repair roadway surface, place erosion control, and provide traffic control as necessary.  Initial G-11 Allocation 01/22/13: \$1,500,000 (Additional \$10,000 was allocated for right of way purposes).	01-4582 SHOPP/12-13 0113000068 4 0C8604  Emergency	2011-12 302-0042 SHA 20.20.201.130	\$1,500,000
4 \$4,000,000  Alameda 04-Ala-24 5.9/6.2	In and near Oakland, at Caldecott Tunnel Bores 1, 2, and 3 (at the Alameda/Contra Costa County line). Recent testing of the existing fire water lines in Bores 1, 2, and 3 revealed that the system is unable to function under both, current or ultimate flow and pressure requirements. Water flows and pressures were well below acceptable minimum operating standards with substantial leaks and blocked flow at several locations. This project is to upgrade the interconnected existing fire water lines in Bores 1-3 to 2004 fire code standards similar to the new 8-inch line installed in the newly constructed Bore 4.  Initial G-11 Allocation 02/26/13: \$4,000,000	04-0058P SHOPP/12-13 0413000279 4 4H8004  Emergency	2011-12 302-0042 SHA 20.20.201.130	\$4,000,000
5 \$550,000  San Mateo 04-SM-1 16.4	Near San Gregorio, at 1.7 miles south of Route 84. Recent winter rain and a failed drainage system caused a washout to develop along the west side of the highway at this location. The washout has eroded to the point of undermining roadway stability. This project is to repair the drainage system and reconstruct roadway embankment.  Initial G-11 Allocation 03/26/13: \$550,000 (Additional \$5,000 was allocated for right of way purposes).	04-0623Z SHOPP/12-13 0413000278 4 4H7904  Emergency	2011-12 302-0890 FTF 20.20.201.130	\$550,000
6 \$950,000  San Mateo 04-SM-1 16.8/17.1	Near San Gregorio, from 0.4 mile to 0.7 mile north of Pomponio Creek. Due to recent winter rain, three washouts developed along the east side of the highway. The washouts have eroded the roadway support to the point of causing lane loss. This project is to repair the washouts by adding rock slope protection (RSP) and repairing the drainage system.  Initial G-11 Allocation 02/11/13: \$950,000	04-0623Q SHOPP/12-13 0413000226 4 4H6204  Emergency	2011-12 302-0042 SHA 20.20.201.130	\$950,000





2.5 Highway Financial Matters

Project# Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	PPNO Program/Year Project ID Adv. Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5f. Informational Report – Emergency G-11 Allocations (2.5f.(1))</b>				
7 \$600,000  Monterey 05-Mon-101 66.4	In Soledad, at the Soledad Prison Overcrossing (Bridge #44-116). On January 26, 2013, a truck travelling on southbound Route 101 carrying a backhoe, struck the Overcrossing. Considerable damage to two of five girders and spalling of two others prompted the closure of the structure to traffic. This project is to remove unsound concrete, straighten or replace damaged tension bars, replace broken stirrups, recast the concrete, and inject epoxy to seal cracks.  Initial G-11 Allocation 01/04/13: \$600,000	05-2416 SHOPP/12-13 0512000184 4 1C6404  Emergency	2011-12 302-0042 SHA 20.20.201.130	\$600,000
8 \$1,095,000  San Benito 05-SBt-101 0.7	Near Prunedale, at 0.2 mile north of Cole Road. A series of storms in late 2012 and early 2013 caused a landslide to occur above this heavily traveled section of Route 101 along the inside of a horizontal curve. The rock and slide material encroached on the shoulder and continued to move causing a reduction in highway sight distance and threatening to block the highway travel way. This project is to remove the rock and slide material, flatten the slope to 2:1, install an under-drain system, and provide erosion control and landscaping as necessary.  Initial G-11 Allocation 01/28/13: \$1,095,000 (Additional \$20,000 was allocated for right of way purposes).	05-2346 SHOPP/12-13 0512000042 4 1A9304  Emergency	2011-12 302-0042 SHA 20.20.201.130	\$1,095,000
9 \$1,250,000  Orange 12-Ora-22 0.3/0.4	Near Seal Beach at the connector of Routes 22, 405 and 605 (Bridge #55-0428G). On March 15, 2013, a truck transporting a "rock crusher" lost its load while the truck was maneuvering a turn on the bridge deck. The crusher slipped off its platform and landed on the bridge barrier rail and bridge deck causing severe structural damage. This project is to provide temporary shoring to brace the bridge; restripe and provide temporary K-rails to transition traffic; remove and replace the damaged portion and section of bridge deck, exterior girder, soffit and bridge barrier rail.  Initial G-11 Allocation 03/21/13: \$1,250,000	12-2864A SHOPP/12-13 1213000171 4 0N2004  Emergency	2011-12 302-0042 SHA 20.20.201.130	\$1,250,000

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	PPNO Program/Year Prgm'd Amount Project ID Adv. Phase EA	Budget Year Item # Fund Type Program Codes	Amount by Fund Type
<b>Informational Report – SHOPP Safety-Resolution G-03-10 Delegated Allocations (2.5f.(3))</b>				
1 \$1,200,000  Humboldt 01-Hum-101 54.3/56.8	Near Rio Dell, from the Eel River Bridge to 0.3 mile south of Van Duzen River Bridge. <u>Outcome/Output:</u> Install cable median barrier to reduce the severity and number of cross median collisions.  Allocation date: 03/26/2013	01-2331 SHOPP/12-13 \$1,105,000 0112000109 4 0B1904	2011-12 302-0042 SHA 302-0890 FTF 20.20.201.010	\$24,000 \$1,176,000
2 \$2,205,000  Tehama 02-Teh-32 22.3/22.8	Near Forest Ranch, from east of Deer Creek Bridge (Bridge #08-0072) to Deer Creek Bridge. <u>Outcome/Output:</u> Widen existing roadbed by adding paved shoulders and adjust roadway curve super-elevation in order to meet current design standards and reduce the number and severity of traffic collisions.  Allocation date: 02/13/2013	02-3429 SHOPP/12-13 \$1,900,000 0200000599 4 2E7304	2011-12 302-0042 SHA 302-0890 FTF 20.20.201.010	\$44,000 \$2,161,000





2.5 Highway Financial Matters

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	PPNO Program/Year Prgm'd Amount Project ID Adv. Phase EA	Budget Year Item # Fund Type Program Codes	Amount by Fund Type
<b>Informational Report – SHOPP Safety-Resolution G-03-10 Delegated Allocations (2.5f.(3))</b>				
3 \$2,580,000 Tehama 02-Teh-36 39.7/40.3	Near Red Bluff, from Baker Road to 0.5 mile east of Baker Road. <u>Outcome/Output:</u> Increase horizontal curve radius, widen shoulders, and improve super-elevation to improve roadway geometrics, increase sight distance and increase clear recovery zone to reduce the number and severity of accidents.  Allocation date: 02/12/2013	02-3423 SHOPP/12-13 \$2,500,000 0200000588 4 2E6204	2011-12 302-0042 SHA 302-0890 FTF 20.20.201.010	\$52,000 \$2,528,000
4 \$2,330,000 Trinity 02-Tri-299 0.4/0.8	Near Salyer, from 0.7 to 0.2 mile west of Cambel Ridge Road. <u>Outcome/Output:</u> Widen existing roadbed by adding paved shoulders and adjust roadway curve super-elevation in order to meet current design standards and reduce the number and severity of traffic collisions.  Allocation date: 03/05/2013	02-3421 SHOPP/12-13 \$2,385,000 0200000211 4 2E3504	2011-12 302-0042 SHA 302-0890 FTF 20.20.201.010	\$47,000 \$2,283,000
5 \$1,168,000 Santa Clara 04-SCI-9 0.0/7.0	Near Saratoga, from Route 35 Junction to 0.1 mile south of 6th Street Intersection. <u>Outcome/Output:</u> Widen existing shoulder at 33 locations to reduce the number and severity of traffic collisions.  Allocation date: 03/18/2013	04-0882 SHOPP/12-13 \$2,633,000 0400002013 4 1G0704	2011-12 302-0890 FTF 20.20.201.010	\$1,168,000
6 \$1,090,000 Kern 06-Ker-99 24.6	In Bakersfield, at California Avenue. <u>Outcome/Output:</u> Realign the westbound California Avenue-to southbound Route 99 entry to the existing loop on-ramp, and lengthen merge distance on the loop ramp to reduce the frequency and severity of traffic collisions at one location.  Allocation date: 03/06/2013	06-6486 SHOPP/12-13 \$1,136,000 0600000306 4 0L3904	2011-12 302-0042 SHA 302-0890 FTF 20.20.201.010	\$22,000 \$1,068,000
7 \$223,000 Amador 10-Ama-88 3.1/4.4	At and near Sunnybrook, from 0.4 mile west of west Junction Route 104 to 0.8 mile west of Ridge Road. <u>Outcome/Output:</u> Install centerline rumble strips along 4.5 centerline miles to reduce the frequency and severity of cross median collisions.  Allocation date: 03/11/2013	10-0344 SHOPP/12-13 \$652,000 1000020354 4 0U2804	2011-12 302-0042 SHA 302-0890 FTF 20.20.201.010	\$4,000 \$219,000

#	Dist	County	Route	Postmiles	Location/Description	EA	Program Code	Original Est. FM-09-06	Allocation
<b>2.5f. Informational Report – Minor Construction Program – Resolution G-05-05 Delegated Allocations (2.5f.(4))</b>									
1	02	Las	147	0.5/1.2	Remove and construct structural section, replace drainage system and construct shoulders.	4E3404	201.120	\$1,000,000	\$1,000,000
2	04	CC	80	10.7	Digouts, grind and replace asphalt concrete and construct curb ramps.	4G3904	201.121	\$1,000,000	\$929,000
3	04	SM	280	9.6/10.8	Rehabilitate roadway to extend the life of the pavement and improve ride quality.	4G4104	201.121	\$1,000,000	\$998,000
4	06	Ker	99	19.5	Widen off-ramp and construct auxiliary lane.	0N6904	201.310	\$1,000,000	\$996,000
5	07	LA	1	20.7/20.8	Install left-turn phasing and upgrade traffic signal, modify existing pedestrian crosswalk and install Americans with Disabilities curb ramps.	4T5404	201.310	\$400,000	\$413,000



2.5 Highway Financial Matters

#	Dist	County	Route	Postmiles	Location/Description	EA	Program Code	Original Est. FM-09-06	Allocation
<b>2.5f. Informational Report – Minor Construction Program – Resolution G-05-05 Delegated Allocations (2.5f.(4))</b>									
6	08	Riv	10	Var	Install median barrier gate system to reduce traffic congestions and provide access to maintenance and emergency vehicles.	0R5804	201.310	\$970,000	\$954,000
7	08	Riv	74	22.6/23.5	Install traffic signal to reduce the number and severity of broadside collisions.	0R1904	201.310	\$375,000	\$273,000
8	08	Riv	74	35.9	Install traffic signal, loop detectors and reconstruct curb ramp to comply with Americans with Disabilities Act (ADA).	0R1804	201.310	\$364,000	\$152,000
9	08	Riv	Var	Var	Install three changeable message signs at various locations.	0Q9204	201.315	\$1,000,000	\$974,000
10	09	Mno	L5710		Construct new crew structure at the existing Lee Vining Maintenance Station.	354404	201.352	\$800,000	\$800,000
11	10	SJ	32.7/49.8		Install inside and outside shoulder rumble strips at various locations to alert inattentive motorists.	0T7904	201.015	\$780,000	\$586,000
12	10	Sta	132	27.7	Construct a two-way left- turn pocket to provide a safe environment for pedestrians and bicyclists.	0N1804	201.310	\$580,000	\$655,000
13	10	Tuo	49	18.0/18.3	Overlay rubberized asphalt concrete to improve ride quality and extend pavement service life.	0K1504	201.120	\$915,000	\$915,000
14	11	Imp	8	R73.1/R73.9	Rehabilitate pavement and replace dike and drains.	410004	201.120	\$950,000	\$565,000

Project #	Allocation Amount	Recipient	Project Title	PPNO	Program/Year	Phase	Prgm'd Amount	Item #	Amount by
RTPA/CTC	County	Dist-Co-Rte	Location	Project ID	Adv Phase	EA	Fund Type	Fund Type	
<b>2.5g.(2a) Proposition 1B –Locally Administered Route 99 Projects on the State Highway System Resolution R99-A-1213-06</b>									
1	\$1,500,000	City of Sacramento	<b>State Route 99 / Elkhorn Boulevard Improvements.</b> In the city of Sacramento, at the Elkhorn Boulevard interchange. Widen northbound off ramp and signalize northbound ramp intersection.	03-6917	SR-99/12-13	CONST	\$1,500,000	2011-12 304-6072	\$1,500,000
		SACOG		0312000038	SR-99		20.20.722.000		
		Sacramento		4CONL					
		03-Sac-99	(CEQA – CE; 03/05/2012.)	2F9404					
		33.0/34.0	(Entire allocation is for CONST. CON ENG will be funded with local funds.)						
			(Concurrent R99 programming under Resolution R99-P-1213-07 and R99 baseline amendment under Resolution R99-P-1213-08; May 2013.)						
			(Contributions from other sources: \$300,000.)						
			<u>Outcome/Output:</u> Construct one traffic signal. Widen one interchange ramp.						



2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Item # Fund Type	Amount by Fund Type
<b>2.5g.(2c) Allocation Amendment - Proposition 1B – State Administered Route 99 Projects on the State Highway System</b>			<b>Resolution R99-AA-1213-19, Amending Resolution R99-A-0809-001</b>	
2 <del>\$2,000,000</del> <b>\$1,178,000</b>	Goshen to Kingsburg 6-Lane. Between Goshen and Kingsburg, from the Goshen Overhead to Route 201. Widen 4-lane freeway to 6-lane freeway.  <b>(Concurrent R99 baseline amendment under Resolution R99-PA-1213-20; May 2013.)</b>  (Future Consideration of Funding – Resolution E-07-01, February 2007.)  <u>Outcome/Output:</u> This project proposes to construct 20.5 mixed flow lane miles, 4 new bridges, 14 modified bridges, 40.4 restoration lane miles and 5,000 linear feet of soundwalls. This improvement will save 1,564 daily vehicle hours of delay and provide 124,574 minutes of peak period time savings.  <b><u>Amend Resolution R99-A-0809-001 to de-allocate \$822,000 SR 99 PS&amp;E to reflect actual expenditures.</u></b>	06-6480 SR 99/08-09 PS&E <del>\$2,000,000</del> <b>\$1,178,000</b>  0600000366 1 32450	004-6072 SR99	<del>\$2,000,000</del> <b>\$1,178,000</b>
3 <del>\$2,500,000</del> <b>\$1,971,000</b>	Freeway Upgrade & Plainsburg Road I/C. Near the city of Merced, from north of the Madera County line to Buchanan Hollow Road. Convert to 6 lane freeway and construct interchange at Plainsburg Road.  <b>(Concurrent R99 baseline amendment under Resolution R99-PA-1213-20; May 2013.)</b>  (Future Consideration of Funding – Resolution E-07-04, March 2007.)  <u>Outcome/Output:</u> Daily travel time savings of 66 hours, peak period time savings of 5,285 minutes, and 9.2 lane-miles of new lanes.  <b><u>Amend Resolution R99-A-0809-001 to de-allocate \$529,000 SR 99 PS&amp;E to reflect actual expenditures.</u></b>	10-5401 SR 99/08-09 PS&E <del>\$2,500,000</del> <b>\$1,971,000</b>  1000000431 1 41580	004-6072 SR99	<del>\$2,500,000</del> <b>\$1,971,000</b>
4 <del>\$1,300,000</del> <b>\$959,000</b>	Arboleda Road Freeway. From Buchanan Hollow Road to Miles Creek overflow. Convert to 6 lane freeway and construct interchange at Arboleda Road.  <b>(Concurrent R99 baseline amendment under Resolution R99-PA-1213-20; May 2013.)</b>  (Future Consideration of Funding – Resolution E-07-04, March 2007.)  <u>Outcome/Output:</u> Daily travel time savings of 87 hours. Peak period time savings of 6,951 minutes.  <b><u>Amend Resolution R99-A-0809-001 to de-allocate \$341,000 SR 99 PS&amp;E to reflect actual expenditures.</u></b>	10-5414 SR 99/08-09 PS&E <del>\$1,300,000</del> <b>\$959,000</b>  1000000430 1 41570	004-6072 SR99	<del>\$1,300,000</del> <b>\$959,000</b>



2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type/Program Code	Amount by Fund Type
<b>2.5g.(2d) Allocation Amendment - Proposition 1B – State Administered Route 99 Project on the State Highway System</b>		<b>Resolution R99-AA-1213-20, Amending Resolution R99-AA-1112-001</b>		
1 <del>\$22,770,000</del> <b>\$22,762,000</b>	North Fresno 6-Lane. In and near the city of Fresno, from Ashlan Avenue to 0.2 mile north of Grantland Avenue. Widen 4-lane freeway to 6-lane freeway.	06-6274A SR 99 / 09-10 CONST ENG \$3,500,000	2009-10 004-6072 SR99	\$3,500,000
Department of Transportation COFCG Fresno 06S-Fre-99 26.7/30.6	Final Project Development Adjustment: N/A Final Right of Way Share Adjustment: N/A  <b>(Concurrent R99 baseline amendment under Resolution R99-PA-1213-21; May 2013.)</b>  (CEQA – Exempt [PRC21080(b)])  <u>Outcome/Output:</u> This project proposes to construct 7.8 new miles of lanes. This improvement will save 1,795 daily vehicle hours of delay.	CONST \$17,270,000	2009-10 304-6072 SR99	\$17,270,000
		PA&E <del>\$500,000</del> <b>\$493,000</b>		<del>\$500,000</del> <b>\$493,000</b>
		PS&E <del>\$1,500,000</del> <b>\$1,499,000</b>		<del>\$1,500,000</del> <b>\$1,499,000</b>
	<b><u>Amend Resolution R99-AA-1112-001 to de-allocate \$7,000 SR 99 PA&amp;E and \$1,000 SR 99 PS&amp;E to reflect actual expenditures.</u></b>	0600000971 0, 1, 3, 4 44261		

Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Item # Fund Type	Amount by Fund Type
<b>2.5g.(2e) Allocation Amendment - Proposition 1B – State Administered Route 99 Projects on the State Highway System</b>		<b>Resolution R99-AA-1213-21, Amending Resolution R99-A-1112-003</b>		
1 <del>\$500,000</del> <b>\$492,000</b>	Goshen to Kingsburg Landscape. Between Goshen and Kingsburg, from 0.3 mile south of Merritt Drive in Tulare County to 0.7 mile north of Bethel Avenue in Fresno County. Install landscaping.	06-6480Y SR 99/11-12 PS&E \$500,000 <b>\$492,000</b>	004-6072 SR99	<del>\$500,000</del> <b>\$492,000</b>
Department of Transportation TCAG, COFCG Tulare, Fresno 06S-Tul, Fre-99 41.3/R53.9, R0.0/R1.2	<b>(Concurrent R99 baseline amendment under Resolution R99-PA-1213-22; May 2013.)</b>  (Future Consideration of Funding – Resolution E-07-01, February 2007.)  (This project will provide mitigation landscaping for the Goshen to Kingsburg 6-Lane project (PPNO 6480), which received a construction allocation in May 2010 under Resolution R99-A-0910-006.)  <u>Outcome/Output:</u> 40 acres of landscape planting.	0612000051 1 32451		
	<b><u>Amend Resolution R99-A-1112-003 to de-allocate \$8,000 SR 99 PS&amp;E to reflect actual expenditures.</u></b>			

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5g.(5a) Proposition 1B – Locally Administered TCIF Projects off the State Highway System</b>				
<b>Resolution TCIF-A-1213-07</b>				
1 \$1,462,000 City of Oxnard VCTC 07-Ventura	<b>Road and Bridge Widening.</b> In Oxnard, between Saviers Road and Arcturus Road. Widen Hueneme Road from two to four lanes. (TCIF Project 90)  (CEQA – CE, 03/06/2013.) (NEPA – CE, 03/05/2012.)  (The TCIF allocation is split as follows: \$0 for construction engineering and \$1,462,000 for construction capital.)  (Contributions from other sources: <del>\$961,640</del> <b>\$1,462,000</b> .)  <u>Outcome/Output:</u> This project will improve safety by a 25 percent reduction in truck involved accidents; improve traffic operation from LOS E to C, increase the traffic capacity by 50 percent, a 10 percent reduction in daily vehicle hours of delay, and reduce emissions by 2 percent.	07-TC90 TCIF/12-13 CONST \$1,462,000 0712000343	2011-12 104-6056 TCIF 20.30.210.300	\$1,462,000
2 \$6,694,000 San Bernardino Associated Governments SANBAG 08-San Bernardino	<del><b>Lenwood Road Railroad Grade Separation.</b> In the city of Barstow. Construct a grade separation for BNSF lines at Lenwood Road (TCIF Project 64).</del>  (Concurrent TCIF baseline amendment under Resolution TCIF P-1213-57; May 2013.)  (The TCIF allocation is split as follows: \$0 for construction engineering and \$6,694,000 for construction capital.)  (Related SLPP Allocation under Resolution SLP1B-A-1213-22 for \$2,161,000; May 2013.)  (Contributions from other sources: <del>\$15,658,000</del> .)  <del><u>Outcome/Output:</u> This project will eliminate the at-grade crossing, mitigate the impact of freight movement in the communities, eliminate gate down time, increase travel reliability, eliminate potential conflicts between vehicular and train traffic, increase safety and improve air quality.</del>	<del>08-1135 TCIF/12-13 CONST \$6,694,000 0800020269</del>	<del>2011-12 104-6056 TCIF 20.30.210.300</del>	<del>\$6,694,000</del>
<b>WITHDRAWN PRIOR TO THE CTC MEETING</b>				
3 2 \$12,100,000 City of Riverside RCTC 08-Riverside	<b>Riverside Avenue Grade Separation.</b> In the city of Riverside. Construct a four-lane grade separation for UPRR lines at Riverside Avenue (TCIF Project 51).  (Concurrent TCIF baseline amendment under Resolution TCIF-P-1213-55; May 2013.)  (The TCIF allocation is split as follows: \$2,000,000 for construction engineering and \$10,100,000 for construction capital.)  (Contributions from other sources: <del>\$12,328,000</del> <b>\$21,720,000</b> .)  <u>Outcome/Output:</u> This project will separate the Union Pacific Railroad (UPRR) Los Angeles Subdivision Mainline at Riverside Avenue in the City of Riverside. This project will increase reliability, velocity and throughput on the UPRR system, elimination of the greenhouse gases and PM 2.5 generated by idling vehicles delayed by passing trains, improved vehicle response, increase vehicular and pedestrian safety and reduce community impacts from train horn, traffic congestion and air pollution.	08-1127 TCIF/12-13 CONST \$12,100,000 0800020364	2011-12 104-6056 TCIF 20.30.210.300	\$12,100,000



2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5g.(5a) Proposition 1B – Locally Administered TCIF Projects off the State Highway System</b>			<b>Resolution TCIF-A-1213-07</b>	
<p><b>43</b> \$1,550,000 City of San Diego SANDAG 11-San Diego</p>	<p><b>10th Avenue Marine Terminal/Harbor Drive At-Grade Improvements.</b> In the City of San Diego. Construct at-grade improvements at Harbor Drive and Cesar E. Chavez Parkway. (TCIF Project 70)</p> <p>(CEQA – CE, 01/17/2013.) (NEPA – CE, 09/08/2011.)</p> <p>(The TCIF allocation is split as follows: \$0 for construction engineering and \$1,550,000 for construction capital.)</p> <p>(Contributions from other sources: <del>\$1,616,000</del> <b>\$3,803,000</b>.)</p> <p><u>Outcome/Output:</u> At-grade operational improvements increases safety by removing/diverging trucks from residential areas and removing the at-grade rail crossing for trucks.</p>	<p>11-TC70 TCIF/12-13 CONST \$1,550,000 1100000412</p>	<p>2011-12 104-6056 TCIF 20.30.210.300</p>	<p>\$1,550,000</p>
<p><b>5</b> \$39,519,000 Orange County Transportation Authority OCTA 12-Orange</p>	<p><b>Lakeview Avenue Grade Separation.</b> In Placentia at the Lakeview Avenue at-grade crossing. Construct overpass of the BNSF mainline tracks, including a connection road from Orangethorpe Avenue to the new overpass of Lakeview Ave. (TCIF Project 40)</p> <p>(Future Consideration of Funding – Resolution E-10-74, July, 2010.)</p> <p>(Related TCIF Programming Amendment under Resolution TCIF-P-1213-42; March 2013.)</p> <p>(Related TCIF Baseline Amendment under Resolution TCIF-P-1213-44; March 2013.)</p> <p>(The TCIF allocation is split as follows: \$6,241,000 for construction engineering and \$33,278,000 for construction capital.)</p> <p>(Contributions from other sources: <del>\$16,058,000</del> <b>\$60,244,000</b>.)</p> <p><u>Outcome/Output:</u> This project will decrease in traffic congestion and travel time. The elimination of potential collision points will improve goods movement and provide greater driver safety.</p>	<p>12-TC40 TCIF/12-13 CONST \$39,519,000 1212000004</p>	<p>2011-12 104-6056 TCIF 20.30.210.300</p>	<p>\$39,519,000</p>
<b>ITEM DEFERRED</b>				





2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5g.(5a) Proposition 1B – Locally Administered TCIF Projects off the State Highway System</b>			<b>Resolution TCIF-A-1213-07</b>	
6 \$35,890,000 City of Fullerton OCTC 12-Orange	<del><b>State College Boulevard Grade Separation.</b></del> In Fullerton at the State College Blvd/Burlington Northern Santa Fe railroad track. Construct grade separation from Santa Fe Avenue at the northerly terminus to approx 700 feet south of E Valencia Drive at the southerly terminus. (TCIF Project 35)  (CEQA – SE, 05/20/2010.) (NEPA – CE, 04/14/2011.)  (Concurrent TCIF baseline amendment under Resolution TCIF-P-1213-24; May 2013.)  (The TCIF allocation is split as follows: \$6,174,000 for construction engineering and \$29,716,000 for construction capital.)  (Contributions from other sources: \$2,400,000.)  <u>Outcome/Output:</u> This grade separation project will eliminate delay and traffic congestion associated with the existing at-grade crossing. The project would also provide safety benefits due to the elimination of conflicts between trains and vehicles that would reduce potential accidents.	12-TC35 TCIF/12-13 CONST \$35,890,000 1200020336	2011-12 104-6056 TCIF 20.30.210.300	\$35,890,000
<b>WITHDRAWN PRIOR TO THE CTC MEETING</b>				

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5g.(5b) Proposition 1B – Locally Administered TCIF Rail Projects</b>		<b>Resolution TCIF-A-1213-08</b>		
1 \$176,341,000 City of Oakland MTC 04-Alameda	<del><b>Oakland Outer Harbor Intermodal Terminals (OHIT) - Segment 3.</b></del> In Oakland at the Port of Oakland. Project will facilitate the development of new trade and logistics facilities, the site will be cleared and prepared for development. The work scope includes building demolition, earthwork & soil stabilization, replacement of utilities, grading & drainage, circulation, roadway improvements, landscaping and wharf improvements storage tank. (TCIF Project 3.3)  (Original programming under Resolution TCIF-P-0708-01; April 2008.)  (Future Consideration of Funding under Resolution E-12-56; August 2012)  (Contributions from other sources: <del>\$70,900,000</del> <b>\$257,100,000.</b> )  <u>Outcome/Output:</u> The project will improve site grading and drainage, landscaping, public roadway access to port, circulation, utility systems to sustain full build out of OHIT, and wharf repair for bulk shipping activities.	04-TC03 TCIF/12-13 CONST \$176,341,000 0013000184 S	2011-12 304-6056 TCIF 30.20.723.000	\$176,341,000



2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5g.(5b) Proposition 1B – Locally Administered TCIF Rail Projects</b>			<b>Resolution TCIF-A-1213-08</b>	
2 \$21,621,000 San Diego Association of Governments SANDAG 11-San Diego	<b>South Line Mainline, Phase 4.</b> In San Diego, National City and Chula Vista on the SDAE Railroad between Commercial Street in San Diego and the San Ysidro Rail Yard. The fourth phase includes installation of a powered crossover; final modifications to the Palomar siding; installation of a freight bridge; improvements for the final signaling system; completion of Central Train Control (CTC) and separation functions. (TCIF Project 75)  (Original programming under Resolution TCIF-P-1112-007; February 2012.)  (Concurrent TCIF baseline amendment under TCIF-P-1213-06; May 2013.)  (Future Consideration of Funding - Resolution E-10-30; April 2010)  <b>(Contributions from other sources: \$8,970,000.)</b>  <u>Outcome/Output:</u> Phase 4 completes CTC on the Palomar Siding and replaces PTS with increased throughput of freight system capacity.	11-2104 TCIF/12-13 CONST \$21,621,000 0013000197 S	2011-12 304-6056 TCIF 30.20.723.000	\$21,621,000
3 \$14,313,000 San Diego Association of Governments SANDAG 11-San Diego	<b>Sorrento Valley Double Track.</b> In San Diego, between post mile 247.6 and 249.4 on the San Diego Subdivision of the LOSSAN Corridor. The Project will construct 1.1 miles of new double track from post mile 247.8 to 248.9, raise elevation of the tracks, replace two timber trestles, and construct improvements required for the double track alignment. (TCIF Project 93)  (CEQA – CE; Section 21080 (b)(11)(12).) (NEPA – CE; Section 23 CFR 77.117(d)(9).)  (Contributions from other sources: \$18,037,000.)  <u>Outcome/Output:</u> <b>Safety-</b> public safety will improve by reducing truck trips on the regional and inter-regional highway network. <b>Velocity-</b> train speeds expected to increase from 20 mph to 24 mph. <b>Throughput-</b> LOSSAN Corridor freight train capacity will increase from four to five trains per day, equivalent to an increase of 5,627 car loads per year. <b>Reliability-</b> on average, fewer unanticipated train meets, track maintenance and work window conflict will reduce the travel time variability by at least 10 minutes per freight train. <b>Congestion Reduction-</b> The increased rail capacity will eliminate up to 9,540 truck trips annually and reduce 1,144,880 truck VMTs. <b>Emissions Reduction-</b> The projected reduction of 9,540 trucks by 2030 will result in the following emissions reductions: NO <sub>2</sub> 200 pounds/day, PM10 260 pounds/day, and CO <sub>2</sub> 500 pounds/day.	11-TC93 TCIF/12-13 CONST \$14,313,000 0013000256 S	2011-12 304-6056 TCIF 30.20.723.000	\$14,313,000



2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5g.(5c) Proposition 1B – Locally Administered TCIF Projects on the State Highway System</b>			<b>Resolution TCIF-A-1213-09</b>	
4 \$8,300,000 Port of Los Angeles LACMTA 07-LA-110 2.5/3.0	<del>I-110 Freeway &amp; C Street Interchange Improvements</del> . In Wilmington on the C Street/Harbor Freeway (I-110) off ramp. Modifications to the northbound on-ramp and off-ramp; realign Harry Bridges Boulevard. (TCIF Project 20)  (Future Consideration of Funding – Resolution E-12-54; August 2012.)  (Concurrent TCIF Baseline Amendment under Resolution TCIF-P-1213-53; May 2013.)  (The TCIF allocation is for construction capital only.)  (Contributions from other sources: \$10,493,000.)  <u>Outcome/Output:</u> The project will improve existing poor level of service, non-standard weaving distance, and traffic circulation and operation in the area; daily reduction of 2,580 vehicle hours.	TC20 TCIF/12-13 CONST \$8,300,000 0700000494 4CONL 264804	2011-12 304-6056 TCIF 20-20-723-000	\$8,300,000
<b>WITHDRAWN PRIOR TO THE CTC MEETING</b>				

Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5g.(5d) Proposition 1B – State Administered TCIF Projects on the State Highway System</b>			<b>Resolution TCIF-A-1213-10</b>	
4 \$13,118,000 Department of Transportation VCTC 07-Ven-101 0.1/4.5	<del>LA County Line to Route 23 – US 101 Improvements Phase 1</del> . Near Thousand Oaks, from the Ventura county line to Route 101/23 Interchange. Widen and improve the connectors (Route 23 and 101), the Moorpark Road off ramp and median, soundwall at southbound Hampshire Road. (TCIF Project 91)  Final Project Development (RIP) Support Estimate: \$1,351,000 Programmed Amount: \$1,600,000 Adjustment: \$ 0 (< 20 %)  (Future Consideration of Funding – Resolution E-05-13; May 2005.)  (Concurrent STIP Amendment under STIP 12S-013; May 2013.)  (Contributions from other sources: \$28,882,000.)  <u>Outcome/Output:</u> The project will update to current safety standards, improve operational capacity, alleviate current congestion with anticipated increase in throughput volume of 11 percent; Daily vehicle hour reduction of 2 percent.	07-2291 TCIF/12-13 CON-ENG \$1,803,000 CONST \$11,315,000 0700000201 4 4952U4	004-6056 TCIF  2012-13 304-6056 TCIF 20-20-723-000	\$1,803,000    \$11,315,000
<b>WITHDRAWN PRIOR TO THE CTC MEETING</b>				







2.5 Highway Financial Matters

Project #	Allocation Amount	Recipient Agency	Dst-County	RTPA/MPO	Corridor Name / Project Location	Program Prgm'd Amt	Project ID	EA	Budget Year	Item #	Fund Type	Amount by Fund Type
<b>2.5g.(7) Allocation Amendment – Proposition 1B Traffic Light Synchronization Program (TLSP)</b>						<b>Resolution TLS1B-AA-1213-03, Amending Resolution TLS1B-A-1112-005</b>						
1	\$6,515,000 <b>\$6,515,500</b>	City of Los Angeles	Los Angeles	07-Los Angeles	ATCS –Santa Monica Freeway Corridor Phase 1.  (CEQA – CE; 03/29/12)  Total Construction cost: \$7,507,800	TLSP	0712000346 4U4754		2010-11	104-6064	TLSP	\$6,515,000
		City of Los Angeles ATCS							<b>2012-13</b>	<b>104-6064</b>	<b>TLSP</b>	<b>\$500</b>
<p><b>(June 2012- At time of allocation, allocation amount did not correctly reflect the programmed amount of \$6,515,500 for this project.)</b></p> <p><u>Outcome/Output:</u> The proposed ATCS is a traffic signal control system which provides fully traffic responsive adaptive signal control based on real time traffic conditions. As traffic patterns change. ATCS has the advantage over existing systems in that traffic signal timing is automatically changed in real time to match the current conditions. This immediately leads to an improvement in the Level of Service (LOS) and reduced traffic congestions, fuel consumption, and air pollution. Results have shown that ATCS provides a minimum of 3 percent of added capacity as compared to the existing ATCS system.</p>												

Project #	Allocation Amount	Recipient Agency	District-County	Project Title	Location	Project Description	PPNO Program/Year	Phase	Prgm'd Amount	Project ID	Budget Year	Item #	Fund Type	Program Code	Amount by Fund Type
<b>2.5g.(9a) Proposition 1B – Locally Administered Highway-Rail Crossing Safety Account (HRCSA) Projects</b>						<b>Resolution GS1B-A-1213-02</b>									
1	\$580,000	Southern California Regional Rail Authority	Los Angeles	<b>Grandview Avenue Grade Crossing Safety Improvements.</b>	In Los Angeles County in the city of Glendale on Grandview Avenue. Crossing improvements, roadway widening, pedestrian improvements and advanced timing preemption.	(Original programming under Resolution GS1B-P-1213-01; September 2012.)  (Baseline agreement under Resolution GS1B-P-1213-07; December 2012)  (CEQA -CE – 08/03/2007)  (Contributions from other sources: \$2,239,000.)	75-Rail	CONST	\$580,000	0013000151	2012-13	104-6063	HRCSA	20.30.010.400	\$580,000
<p><u>Outcome/Output:</u> This project will improve safety at the crossing due to a reduction in collisions; improve operations and better flow; reduce train delays; reduce emissions and air pollutants, including particulates, as a result of less engine idle times when incidents do occur.</p>															

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5g.(9a) Proposition 1B – Locally Administered Highway-Rail Crossing Safety Account (HRCSA) Projects</b>			<b>Resolution GS1B-A-1213-02</b>	
2 \$580,000 Southern California Regional Rail Authority LACMTA 07-Los Angeles	<b>Sonora Avenue Grade Crossing Safety Improvements.</b> In Los Angeles County in the city of Glendale on Sonora Avenue. Crossing improvements, roadway widening, pedestrian improvements and advanced timing preemption.  (Original programming under Resolution GS1B-P-1213-01; September 2012.)  (Baseline agreement under Resolution GS1B-P-1213-07; December 2012)  (CEQA -CE – 08/03/2007)  (Contributions from other sources: \$2,112,000.)  <u>Outcome/Output:</u> This project will improve safety at the crossing due to a reduction in collisions; improve operations and better flow; reduce train delays; reduce emissions and air pollutants, including particulates, as a result of less engine idle times when incidents do occur.	75-Rail HRCSA/12-13 CONST \$580,000 0013000154	2012-13 104-6063 HRCSA 20.30.010.400	\$580,000

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5g.(9b) Proposition 1B – Locally Administered Highway-Rail Crossing Safety Account (HRCSA) Projects</b>			<b>Resolution GS1B-A-1213-03</b>	
1 \$5,000,000 City of Lathrop SJCOG 10-San Joaquin	<b>Lathrop Road Grade Separation with UPRR.</b> In Lathrop, on Lathrop Road from 7th Street to McKinley Avenue. Construct a 4- lane overpass over the railroad.  (CEQA -MND – 11/03/2010)  (Original programming under Resolution GS1B-P-1213-01; September 2012.)  (Baseline agreement under Resolution GS1B-P-1213-07; December 2012)  (Contributions from other sources: \$15,087,000.)  <u>Outcome/Output:</u> The benefits to this project are improved safety at the crossing due to a reduction in collisions; improved operations and better flow; reduction of train delays; reduced emissions and air pollutants, including particulates, as a result of less engine idle times when incidents do occur.	75-Rail HRCSA/12-13 CONST \$5,000,000 0013000252	2012-13 104-6063 HRCSA 20.30.010.400	\$5,000,000



2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5g.(10a) Proposition 1B – Locally Administered State-Local Partnership Program (SLPP) Projects off the State Highway</b>			<b>Resolution SLP1B-A-1213-22</b>	
1 \$116,000 City of Willits MCOG 01-Mendocino	<b>Storm Drain Improvements.</b> In the city of Willits, on East Mendocino Avenue, between Main Street and Humboldt Street and on Humboldt Street, between East Mendocino Avenue and Tuttle Lane. Also on Pearl Street and East Wood Street. Replace and upsize existing metal storm drain pipe and replace storm drain structures.  (CEQA – CE, 02/05/2013.)  <u>Outcome/Output:</u> Replacement of existing failing corrugated metal storm drain will allow the street to adequately drain and prevent future road failure.	SLPP/12-13 CONST \$116,000 0113000084	2011-12 104-6060 SLPP 20.30.210.200	\$116,000
<b>ALLOCATION IS CONTINGENT UPON APPROVAL OF A BUDGET REVISION BY THE DEPARTMENT OF FINANCE.</b>				
2 \$163,000 City of Fort Bragg MCOG 01-Mendocino	<b>Road Rehabilitation – Various Locations.</b> On various streets including portions of the following streets: Bush, Cypress, Eddy, Fern, Florence, Kemppe Way, Laurel, Lincoln, Madrone, Manzanita, McPherson, Morrow, Ocean View Drive, Park, Redwood Avenue, River Drive, Sanderson Way, Spruce, Stewart, Wall and Walnut. Install asphalt micro-surface, a rubberized chip seal, followed by a slurry seal, to level existing conditions of the streets. Raise manholes and valve boxes to grade. Install new striping.  (CEQA – CE, 03/22/2013.)  <u>Outcome/Output:</u> Triple layer rehabilitation of existing local streets. Extend life of the street surface for as long as 15 years. This project will improve street surfacing and reduce traffic noise and maintenance cost.	SLPP/12-13 CONST \$163,000 0113000088	2011-12 104-6060 SLPP 20.30.210.200	\$163,000
<b>ALLOCATION IS CONTINGENT UPON APPROVAL OF A BUDGET REVISION BY THE DEPARTMENT OF FINANCE.</b>				
3 \$242,000 City of Half Moon Bay MTC 04-San Mateo	<b>Road Rehabilitation – Various Locations.</b> In the city of Half Moon Bay at various locations. Asphalt pavement rehabilitation by grinding existing pavement, overlay of asphalt concrete sections, striping work on grading, sidewalk, curb and gutter.  (CEQA – CE, 08/18/2011.)  (Contributions from other sources: \$242,000.)  <u>Outcome/Output:</u> This project will improve the streets and extend the useful life by more than 15 years. Travel time and fuel saving benefits are anticipated from this improvement.	SLPP/12-13 CONST \$242,000 0413000293	2011-12 104-6060 SLPP 20.30.210.200	\$242,000
<b>ALLOCATION IS CONTINGENT UPON APPROVAL OF A BUDGET REVISION BY THE DEPARTMENT OF FINANCE.</b>				





2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5g.(10a) Proposition 1B – Locally Administered State-Local Partnership Program (SLPP) Projects off the State Highway</b>			<b>Resolution SLP1B-A-1213-22</b>	
4 \$411,000 City of Burlingame MTC 04-San Mateo	<b>Street Resurfacing – Various Locations.</b> In the city of Burlingame at various locations. Grind existing pavement and overlay with asphalt concrete and other miscellaneous work.  (CEQA – CE, 01/21/2013.)  (Contributions from other sources: \$539,000.)  <u>Outcome/Output:</u> This project will increase the PCI levels for these streets with an average of 60 to 100 and extend the pavement life by 15+ years.  <b>ALLOCATION IS CONTINGENT UPON APPROVAL OF A BUDGET REVISION BY THE DEPARTMENT OF FINANCE.</b>	SLPP/12-13 CONST \$411,000 0413000303	2011-12 104-6060 SLPP 20.30.210.200	\$411,000
5 \$502,000 City of South San Francisco MTC 04-San Mateo	<b>Street Rehabilitation – Various Locations.</b> In the city of South San Francisco at various locations. Grind existing pavement, overlay with asphalt concrete, construct accessible ramps, and striping work.  (CEQA – CE, 10/22/2012.)  (Contributions from other sources: \$552,000.)  <u>Outcome/Output:</u> This project will address the current state of disrepair of the subject streets and extend their useful life for 15+ years.  <b>ALLOCATION IS CONTINGENT UPON APPROVAL OF A BUDGET REVISION BY THE DEPARTMENT OF FINANCE.</b>	SLPP/12-13 CONST \$502,000 0413000304	2011-12 104-6060 SLPP 20.30.210.200	\$502,000
6 \$431,000 City of San Bruno MTC 04-San Mateo	<b>Road Rehabilitation – Various Locations.</b> In the city of San Bruno at various locations. Cold milling of existing pavement, overlay of asphalt concrete, complete reconstruction of pavement section, installation of necessary ramps, replacement of deteriorated curb and gutter, adjustment of utility covers and frames to grade, application of traffic striping and legends.  (CEQA – CE, 01/18/2013.)  (Contributions from other sources: \$606,000.)  <u>Outcome/Output:</u> This project is expected to improve the Pavement Condition Index of the streets to 100, and the pavement life is also expected to be extended by 15+ years.  <b>ALLOCATION IS CONTINGENT UPON APPROVAL OF A BUDGET REVISION BY THE DEPARTMENT OF FINANCE.</b>	SLPP/12-13 CONST \$431,000 0413000322	2012-13 104-6060 SLPP 20.30.210.200	\$431,000
7 \$60,000 City of Brisbane MTC 04-San Mateo	<b>Bayshore Drive Rehabilitation.</b> In the city of Brisbane, on Bayshore Boulevard from Geneva Avenue to Industrial Way and 1,000 feet north to the southern limits, both in the southbound direction. Replace AC surfacing where failed, edge grinding, resurfacing with asphalt concrete and restriping.  (CEQA – CE, 01/29/2013.)  (Contributions from other sources: \$60,000.)  <u>Outcome/Output:</u> This project will extend pavement life 20 years and raise the pavement Condition Index from approximately 60 to 100, as well as reduce congestion and air and storm water pollution.  <b>ALLOCATION IS CONTINGENT UPON APPROVAL OF A BUDGET REVISION BY THE DEPARTMENT OF FINANCE.</b>	SLPP/12-13 CONST \$60,000 0413000323	2012-13 104-6060 SLPP 20.30.210.200	\$60,000





2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5g.(10a) Proposition 1B – Locally Administered State-Local Partnership Program (SLPP) Projects off the State Highway</b>			<b>Resolution SLP1B-A-1213-22</b>	
8 \$495,000 City of East Palo Alto MTC 04-San Mateo	<b>Street Resurfacing – Various Locations.</b> In the city of East Palo Alto at various locations. Roadway improvements including dig-out repair, rehabilitation grinding of existing pavement, roadway section reconstruction and/or overlay of asphalt concrete, and striping work.  (CEQA – CE, 04/02/2013.)  (Contributions from other sources: \$495,000.)  <u>Outcome/Output:</u> This project will raise PCI on the streets from 25 to 90 and is expected to extend the life of the pavement by 15+ years.  <b>ALLOCATION IS CONTINGENT UPON APPROVAL OF A BUDGET REVISION BY THE DEPARTMENT OF FINANCE.</b>	SLPP/12-13 CONST \$495,000 0413000336	2012-13 104-6060 SLPP 20.30.210.200	\$495,000
9 \$37,000 City of Brisbane MTC 04-San Mateo	<b>School Crossing Safety Systems.</b> In the city of Brisbane at the intersection of Visitacion Avenue and Mariposa Street and at the intersection of San Bruno Avenue and Santa Clara Street. Remove and replace or upgrade traffic calming and traffic control devices.  (CEQA – CE, 01/29/2013.)  (Contributions from other sources: \$37,000.)  <u>Outcome/Output:</u> This project will create safe, navigable crossings at busy intersections on school routes with significant pedestrian use. The improvements will increase safety and encourage children to walk to school as well as increase all other types of pedestrian travel.  <b>ALLOCATION IS CONTINGENT UPON APPROVAL OF A BUDGET REVISION BY THE DEPARTMENT OF FINANCE.</b>	SLPP/12-13 CONST \$37,000 0413000337	2011-12 104-6060 SLPP 20.30.210.200	\$37,000
10 \$50,000 City of Brisbane MTC 04-San Mateo	<b>Sidewalk Improvement.</b> In the city of Brisbane at various locations. Remove and replace concrete curb, gutter, sidewalk and driveways that constitute trip hazards.  (CEQA – CE, 01/29/2013.)  (Contributions from other sources: \$50,000.)  <u>Outcome/Output:</u> This project will create safe, navigable crossings at busy sidewalks that increase safety and encourage children to walk to school as well as increase all other types of pedestrian travel.  <b>ALLOCATION IS CONTINGENT UPON APPROVAL OF A BUDGET REVISION BY THE DEPARTMENT OF FINANCE.</b>	SLPP/12-13 CONST \$50,000 0413000338	2011-12 104-6060 SLPP 20.30.210.200	\$50,000
11 \$267,000 Town of Woodside MTC 04-San Mateo	<b>Road Rehabilitation – Various Locations.</b> In the town of Woodside at various locations. Roadway overlay, patching and incidental work.  (CEQA – CE, 02/27/2013.)  (Contributions from other sources: \$267,000.)  <u>Outcome/Output:</u> This project will extend the useful life of the road and provide increased level of service to users.  <b>ALLOCATION IS CONTINGENT UPON APPROVAL OF A BUDGET REVISION BY THE DEPARTMENT OF FINANCE.</b>	SLPP/12-13 CONST \$267,000 0413000344	2012-13 104-6060 SLPP 20.30.210.200	\$267,000



2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5g.(10a) Proposition 1B – Locally Administered State-Local Partnership Program (SLPP) Projects off the State Highway</b>			<b>Resolution SLP1B-A-1213-22</b>	
12 \$605,000 County of San Mateo MTC 04-San Mateo	<b>Street Resurfacing – Various Locations.</b> At various streets in the El Granada, Emerald Lake Hills, Moss Beach, North Fair Oaks, Princeton by the Sea, Sequoia Tract, and West Menlo areas. Asphalt concrete overlay on existing pavement.  (CEQA – CE, 01/28/2013.)  (Contributions from other sources: \$1,545,000.)  <u>Outcome/Output:</u> This project will improve the Pavement Condition Index of the various streets for the benefit of the traveling public and extend the useful life of the facility by at least 15 years.  <b>ALLOCATION IS CONTINGENT UPON APPROVAL OF A BUDGET REVISION BY THE DEPARTMENT OF FINANCE.</b>	SLPP/12-13 CONST \$605,000 0413000346	2012-13 104-6060 SLPP 20.30.210.200	\$605,000
13 \$88,000 County of San Mateo MTC 04-San Mateo	<b>Alpine Road at Highway 280 Resurfacing.</b> On Alpine Road, from the north end of the Highway 280 interchange to the south end of the Highway 280 interchange. Planning and placing an asphalt concrete overlay on existing pavement, adjusting utility frames, replacing pavement markers, striping, pavement markings and legends, and placement of a green slurry seal.  (CEQA – CE, 01/28/2013.)  (Contributions from other sources: \$537,000.)  <u>Outcome/Output:</u> This project will improve the Pavement Condition Index of the various streets for the benefit of the traveling public and extend the useful life of the facility by at least 15 years.  <b>ALLOCATION IS CONTINGENT UPON APPROVAL OF A BUDGET REVISION BY THE DEPARTMENT OF FINANCE.</b>	SLPP/12-13 CONST \$88,000 0413000347	2012-13 104-6060 SLPP 20.30.210.200	\$88,000
14 \$174,000 County of San Luis Obispo SLOCOG 05-San Luis Obispo	<b>Los Osos Valley Road Widening.</b> In the city of Los Osos, between Pine Avenue and Doris Avenue. Provide two-way left turn lane and Class II bike lanes.  (CEQA – CE, 09/24/2012.)  <u>Outcome/Output:</u> The project will improve safety and turning movements.  <b>ALLOCATION IS CONTINGENT UPON APPROVAL OF A BUDGET REVISION BY THE DEPARTMENT OF FINANCE.</b>	SLPP/12-13 CONST <del>\$300,000</del> <b>\$174,000</b> 0513000104	2012-13 104-6060 SLPP 20.30.210.200	\$174,000
15 \$77,000 City of Lompoc SBCAG 05-Santa Barbara	<b>Laurel Avenue Rehabilitation.</b> In the city of Lompoc, from M Street to O Street. Roadway excavation and reconstruction.  (CEQA – CE, 06/20/2012.)  (Contributions from other sources: \$223,000.)  <u>Outcome/Output:</u> This project will provide new asphalt pavement for smoother and safer surface for motorists by eliminating existing deteriorating/aging pavement and potholes that make it unsafe for those traveling along the roadway. Additionally, this project will address storm water drainage issues by allowing the conveyance of storm water.  <b>ALLOCATION IS CONTINGENT UPON APPROVAL OF A BUDGET REVISION BY THE DEPARTMENT OF FINANCE.</b>	SLPP/12-13 CONST \$77,000 0513000123	2011-12 104-6060 SLPP 20.30.210.200	\$77,000



2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	Program/Year Phase Prm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5g.(10a) Proposition 1B – Locally Administered State-Local Partnership Program (SLPP) Projects off the State Highway</b>			<b>Resolution SLP1B-A-1213-22</b>	
16 \$54,000 City of Goleta SBCAG 05-Santa Barbara	<b>Patterson Avenue Improvements.</b> In the city of Goleta, along the west side of Patterson Avenue between Debbie Street and Hollister Avenue. Construct new curb, gutter and sidewalk.  (CEQA – CE, 03/15/2013.)  (Contributions from other sources: \$281,000.)  <u>Outcome/Output:</u> Pedestrians walking this section of Patterson Avenue tend to walk in the street due to a gap in the sidewalk at this location. This project will install 750 linear feet of new sidewalks, driveways, curb and gutter to eliminate this gap in the sidewalk.	SLPP/12-13 CONST \$54,000 0513000122	2011-12 104-6060 SLPP 20.30.210.200	\$54,000
<b>ALLOCATION IS CONTINGENT UPON APPROVAL OF A BUDGET REVISION BY THE DEPARTMENT OF FINANCE.</b>				
17 \$160,000 City of Santa Barbara SBCAG 05-Santa Barbara	<b>Carrillo Streets Rehabilitation.</b> In the city of Santa Barbara on Carrillo Street between San Andres Street and La Coronilla Street. Grind and overlay existing pavement.  (CEQA – CE, 03/05/2013.)  (Contributions from other sources: \$160,000.)  <u>Outcome/Output:</u> This project will provide a new street surface and increase the pavement life of the roadway by up to 15 years.	SLPP/12-13 CONST \$160,000 0513000124	2012-13 104-6060 SLPP 20.30.210.200	\$160,000
<b>ALLOCATION IS CONTINGENT UPON APPROVAL OF A BUDGET REVISION BY THE DEPARTMENT OF FINANCE.</b>				
18 \$180,000 City of Santa Maria SBCAG 05-Santa Barbara	<b>East Central Avenue Reconstruction.</b> In the city of Santa Maria between South Miller Street and South College Drive. Rehabilitate roadway.  (CEQA – CE, 03/08/2013.)  (Contributions from other sources: \$420,000.)  <u>Outcome/Output</u> This project will rehabilitate existing 2-lane Central Avenue and 4-lane Stowell Road and increase the useful life of 1.24 miles of roadway	SLPP/12-13 CONST \$180,000 0513000125	2012-13 104-6060 SLPP 20.30.210.200	\$180,000
<b>ALLOCATION IS CONTINGENT UPON APPROVAL OF A BUDGET REVISION BY THE DEPARTMENT OF FINANCE.</b>				
19 \$242,000 County of Santa Barbara SBCAG 05-Santa Barbara	<b>Road Rehabilitation – Various Locations.</b> Project locations are determined using the County's pavement management system to apply treatment to the most cost effective areas. Road rehabilitation.  (CEQA – CE, 06/19/2012.)  (Contributions from other sources: \$724,000.)  <u>Outcome/Output:</u> This project will provide necessary maintenance to roads identified to benefit the most from a cost effective pavement treatment using pavement maintenance best management practices. The project will help reduce the large deferred maintenance backlog and help preserve the County's infrastructure investments.	SLPP/12-13 CONST \$242,000 0513000126	2012-13 104-6060 SLPP 20.30.210.200	\$242,000
<b>ALLOCATION IS CONTINGENT UPON APPROVAL OF A BUDGET REVISION BY THE DEPARTMENT OF FINANCE.</b>				



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Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5g.(10a) Proposition 1B – Locally Administered State-Local Partnership Program (SLPP) Projects off the State Highway</b>			<b>Resolution SLP1B-A-1213-22</b>	
20 \$1,000,000 City of Highland SANBAG 08-San Bernardino	<b>Greenspot Road Bridge.</b> In the City of Highland, on Greenspot Road between Santa Paula Street and the City Limits south of the Santa Margarita River. Construct new bridge across Santa Ana River, realign 0.45 mile of Greenspot Road with bike lanes and turn lanes, rehabilitate existing Greenspot Road and historical bridge for trail use.  (Concurrent Consideration of Funding request under Resolution E-13-45; May 2013.)  (Contributions from other sources: \$12,533,993.)  <u>Outcome/Output:</u> This project will eliminate transportation safety hazards and facilitate economic development.	SLPP/12-13 CONST \$1,000,000 0800000849	2012-13 104-6060 SLPP 20.30.210.200	\$1,000,000
<b>ALLOCATION IS CONTINGENT UPON APPROVAL OF A BUDGET REVISION BY THE DEPARTMENT OF FINANCE.</b>				
21 \$2,161,000 San Bernardino Associated Governments SANBAG 08-San Bernardino	<b>Lenwood Road Railroad Grade Separation.</b> In the city of Barstow. Construct a grade separation for BNSF lines at Lenwood Road – (TCIF Project 64).  (CEQA – CE, 07/28/2011.) (NEPA – CE, 07/27/2011.)  (Related TCIF Allocation under Resolution TCIF-A-1213-07 for \$6,694,000; May 2013.)  (Contributions from other sources: \$20,191,000.)  <u>Outcome/Output:</u> This project will eliminate the at-grade crossing, mitigate the impact of freight movement in the communities, eliminate gate-down time, increase travel reliability, eliminate potential conflicts between vehicular and train traffic, increase safety and improve air quality.	SLPP/12-13 CONST \$2,161,000 0800020269	2012-13 104-6060 SLPP 20.30.210.200	\$2,161,000
<b>ALLOCATION IS CONTINGENT UPON APPROVAL OF A BUDGET REVISION BY THE DEPARTMENT OF FINANCE.</b>				
<b>WITHDRAWN PRIOR TO THE CTC MEETING</b>				
22 \$1,000,000 City of Redlands SANBAG 08-San Bernardino	<b>Intersection Improvements.</b> In the city of Redlands, at the intersection of Redlands Boulevard and Alabama Street. Widen intersection to add through lanes and left turn lanes including traffic signals upgrades.  (CEQA – MND, 09/01/2006.)  (Contributions from other sources: \$4,581,000.)  <u>Outcome/Output:</u> This project will widen the intersection of Redlands Boulevard and Alabama Street to relieve congestion and improve traffic safety.	SLPP/12-13 CONST \$1,000,000 0813000078	2012-13 104-6060 SLPP 20.30.210.200	\$1,000,000
<b>ALLOCATION IS CONTINGENT UPON APPROVAL OF A BUDGET REVISION BY THE DEPARTMENT OF FINANCE.</b>				
<b>ITEM DEFERRED</b>				



2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5g.(10a) Proposition 1B – Locally Administered State-Local Partnership Program (SLPP) Projects off the State Highway</b>			<b>Resolution SLP1B-A-1213-22</b>	
23 21 \$560,000 City of Moreno Valley RCTC 08-Riverside	<b>Cactus Avenue Third Lane Widening.</b> In the city of Moreno Valley, from Interstate 215 east bound off ramp to 1,000 feet east of Veterans Way.  (Concurrent Consideration of Funding request under Resolution E-13-34; May 2013.)  (Contributions from other sources: \$560,000.)  <u>Outcome/Output:</u> This project will provide 0.65 mile of improvements which will increase the level of service.  <b>ALLOCATION IS CONTINGENT UPON APPROVAL OF A BUDGET REVISION BY THE DEPARTMENT OF FINANCE.</b>	SLPP/12-13 CONST \$560,000 0813000096	2012-13 104-6060 SLPP 20.30.210.200	\$560,000
24 \$2,253,000 City of Indio RCTC 08-Riverside	<b>Varnor Road Improvements.</b> In the City of Indio, 700 feet west of Jefferson Street to 1,700 feet east of Jefferson Street. Widen road from two lanes to four lanes in each direction including curb, gutter, sidewalk, and new traffic signals.  (Concurrent Consideration of Funding request under Resolution E-13-35; May 2013.)  (Contributions from other sources: \$2,253,000.)  <u>Outcome/Output:</u> This project will close a 0.25 mile gap to relieve congestion and improve circulation.  <b>ALLOCATION IS CONTINGENT UPON APPROVAL OF A BUDGET REVISION BY THE DEPARTMENT OF FINANCE.</b>	SLPP/12-13 CONST \$2,253,000 0813000128	2012-13 104-6060 SLPP 20.30.210.200	\$2,253,000
<b>ITEM DEFERRED</b>				
25 \$283,000 City of La Quinta RCTC 08-Riverside	<b>Highway 111 and Washington Street Intersection Widening.</b> In the city of La Quinta at the intersection of the former Highway 111 and Washington Street. Widen intersection to add left turn lanes including curb, curb ramps, sidewalk, median landscaping, and traffic signals upgrades.  (CEQA – CE, 10/02/2012.)  (Contributions from other sources: \$283,000.)  <u>Outcome/Output:</u> This project will relive peak hour congestion and improve traffic and pedestrian safety.  <b>ALLOCATION IS CONTINGENT UPON APPROVAL OF A BUDGET REVISION BY THE DEPARTMENT OF FINANCE.</b>	SLPP/12-13 CONST \$283,000 0813000132	2012-13 104-6060 SLPP 20.30.210.200	\$283,000
<b>ITEM DEFERRED</b>				



2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5g.(10a) Proposition 1B – Locally Administered State-Local Partnership Program (SLPP) Projects off the State Highway</b>			<b>Resolution SLP1B-A-1213-22</b>	
<del>26</del> 22 \$180,000 City of Montclair SANBAG 08-San Bernardino	<b>Monte Vista Avenue Widening.</b> In the city of Montclair, between 10900-11000 blocks along Monte Vista Avenue (Mission Boulevard to Howard Street). Widen from 3-lane to 4-lane. Construct concrete asphalt pavement, new sewer laterals, curb, gutter, sidewalk, street lighting, traffic stripping and relocation of utilities.  (CEQA – CE, 12/05/2012.)  (Contributions from other sources: \$180,000.)  <u>Outcome/Output:</u> This project will improve 0.24 mile of roadway, provide additional travel options for commuters, reduce traffic and time delays for commuters in Inland Valley that commutes between I-71, I-60, I-10 and I-210 freeways.  <b>ALLOCATION IS CONTINGENT UPON APPROVAL OF A BUDGET REVISION BY THE DEPARTMENT OF FINANCE.</b>	SLPP/12-13 CONST \$180,000 0813000156	2012-13 104-6060 SLPP 20.30.210.200	\$180,000
<del>27</del> \$318,000 City of Villa Park OCTA 12-Orange	<del><b>Road Rehabilitation – Various Locations.</b> In the city of Villa Park at various locations. Rehabilitate the asphalt concrete roadway including the adjusting of utilities to grade.  (CEQA – CE, 09/19/2012.)  (Contributions from other sources: \$333,000.)  <u>Outcome/Output:</u> This project will rehabilitate the existing 2-lane facilities and increase the useful life of 2.7 miles of roadway.</del>	<del>SLPP/12-13 CONST \$318,000 1213000114</del>	<del>2012-13 104-6060 SLPP 20.30.210.200</del>	<del>\$318,000</del>
<b>WITHDRAWN PRIOR TO THE CTC MEETING</b>				
28 23 \$3,393,000 Orange County Transportation Authority OCTA 12-Orange	<b>Brookhurst Street Improvements.</b> In the city of Anaheim, on Brookhurst Street from Katella Avenue to Ball Road. Widen from a four lane facility to a six lane facility. Install a northbound and southbound six-foot wide Class II bikeway. Construct new access ramps, raised and landscaped medians, asphalt concrete, bus pad, sidewalk/parkway, driveway, replacement of curb ramps, curb and gutter, and adjusting utilities to grade.  (Future Consideration of Funding - Resolution E-11-79; October 2011.)  (Contributions from other sources: \$5,930,000.)  <u>Outcome/Output:</u> This project will relieve congestion by widening and improving the existing 4-lane to 6-lane facility within the 1 mile roadway segment.  <b>ALLOCATION IS CONTINGENT UPON APPROVAL OF A BUDGET REVISION BY THE DEPARTMENT OF FINANCE.</b>	SLPP/12-13 CONST \$3,393,000 1213000166	2012-13 104-6060 SLPP 20.30.210.200	\$3,393,000





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Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5g.(10a) Proposition 1B – Locally Administered State-Local Partnership Program (SLPP) Projects off the State Highway</b>			<b>Resolution SLP1B-A-1213-22</b>	
<del>29</del> 24 \$1,204,000 Orange County Transportation Authority OCTA 12-Orange	<b>Oso Parkway Widening.</b> In the city of Mission Viejo, along Oso Parkway from I-5 Easterly to Country Club Drive. Street widening, sidewalks, traffic signal modifications, median and parkway improvements, adjustments to grade the street cross section and profile, modification of Oso Street overcrossing, installation of retaining wall, new right turn pocket, and adjusting utilities to grade.  (Concurrent Consideration of Funding request under Resolution E-13-38; May 2013.)  (Contributions from other sources: \$1,976,000.)  <u>Outcome/Output:</u> This project will relieve congestion by widening and improving the existing 6-lane facility within the 0.4 mile roadway segment.  <b>ALLOCATION IS CONTINGENT UPON APPROVAL OF A BUDGET REVISION BY THE DEPARTMENT OF FINANCE.</b>	SLPP/12-13 CONST \$1,204,000 1213000168	2012-13 104-6060 SLPP 20.30.210.200	\$1,204,000
<del>30</del> 25 \$1,482,000 Orange County Transportation Authority OCTA 12-Orange	<b>Harbor Boulevard and Adams Avenue Intersection Improvements.</b> In the city of Costa Mesa, on Harbor Boulevard between Ponderosa Avenue and Mesa Verde Drive East; Adams Avenue between Royal Pine Drive and 600 feet east of the intersection. Construct a third eastbound left-turn lane, a southbound right-turn lane, add a bus turnout and consolidate bus stops and driveways. Mobilization, clearing and grubbing, traffic control/signal, landscaping and irrigations, striping/signing and relocate utilities.  (CEQA – CE, 01/25/2011.)  (Contributions from other sources: \$2,470,000.)  <u>Outcome/Output:</u> This project will improve traffic flow and relieve congestion by reconfigures and widen intersection.  <b>ALLOCATION IS CONTINGENT UPON APPROVAL OF A BUDGET REVISION BY THE DEPARTMENT OF FINANCE.</b>	SLPP/12-13 CONST \$1,482,000 1213000169	2012-13 104-6060 SLPP 20.30.210.200	\$1,482,000
<del>34</del> 26 \$4,160,000 Orange County Transportation Authority OCTA 12-Orange	<b>Cow Camp Road, Segment 1.</b> In Orange County, from Antonio Parkway to I Street. Construct new 6 lanes graded, paved as 3 lanes and striped as 2 lanes and a 3-lane bridge.  (Future Consideration of Funding under Resolution E-11-42; June 2011.)  (Contributions from other sources: \$33,740,000.)  <u>Outcome/Output:</u> This project will relieve congestion and add capacity on the parallel segment of Ortega Highway by building approximately 1.2 miles of new 6-lane highway.  <b>ALLOCATION IS CONTINGENT UPON APPROVAL OF A BUDGET REVISION BY THE DEPARTMENT OF FINANCE.</b>	SLPP/12-13 CONST \$4,160,000 1213000170	2012-13 104-6060 SLPP 20.30.210.200	\$4,160,000



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Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Project Description	Program/Year Phase Prgm'd Amount Project ID Adv Phase	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5g.(10b) Proposition 1B – Locally Administered State-Local Partnership Program (SLPP) Transit Projects</b>		<b>Resolution SLP1B-A-1213-23</b>		
1 \$1,000,000 Sacramento Regional Transit District SACOG 03-Sacramento	<b>Cosumnes River College Transit Station.</b> Construction of the Cosumnes River College transit station, including installation of station platform, ramps for ADA access, lighting, signage and other ancillary facilities.  (Future Consideration of Funding – Resolution E-09-27; April 2009.)  (Concurrent SLPP programming request under Resolution SLP1B-P-1213-11; May 2013.)  (Contributions from other sources: \$88,823,000.)  <u>Outcome/Output:</u> Improve public transit, enhance regional connectivity, improve regional air quality and alleviate traffic congestion on State Highway 99.	SLPP/12-13 CONST \$1,000,000 0313000238 S	2012-13 104-6060 SLPP 30.10.724.00 0	\$1,000,000
2 \$34,865,000 San Francisco Bay Area Rapid Transit District Santa Clara Valley Transportation Authority MTC 04-Santa Clara	<b>BART Vehicles.</b> Acquisition of 60 heavy rail BART vehicles for the Valley Transportation Authority's portion of the BART to San Jose Phase 1 project.  (Future Consideration of Funding – Resolution E-11-58; March 2010.)  (Contributions from other sources: \$67,332,000.)  (Concurrent SLPP programming amendment request under Resolution <del>SLP1B-P-1213-11</del> <b>SLP1B-P-1213-12</b> ; May 2013.)  <u>Outcome/Output:</u> Provide public rail service, relieve traffic congestion and improve regional air quality.	SLPP/11-12 CONST \$26,814,000  SLPP/12-13 CONST \$8,051,000 0412000445 S	2012-13 104-6060 SLPP 30.10.724.00 0	\$34,865,000
3 \$101,000 San Mateo County Transit District MTC 04-San Mateo	<b>Advanced Communications System Upgrade</b> Replace aging communication and computer aided dispatch mobile equipment on SamTrans vehicles.  (CEQA – CE, 15301.)  (Contributions from other sources: \$2,261,000.)  (Concurrent SLPP programming request under Resolution <del>SLP1B-P-1213-11</del> <b>SLP1B-P-1213-12</b> ; May 2013.)  <u>Outcome/Output:</u> Improve system communications between dispatchers and scheduling information.	SLPP/12-13 CONST \$101,000 0413000352 S	2012-13 104-6060 SLPP 30.10.724.000	\$101,000
4 \$3,800,000 Peninsula Corridor Joint Powers Board MTC 04-San Mateo	<b>Caltrain Advanced Signal System (CBOSS/PTC)</b> Implement Positive Train Control (PTC), which is an integrated command, communication and information system to control train movements along the Caltrain corridor in various Bay Area counties.  (CEQA – CE, 15301.)  (Contributions from other sources: \$81,865,000.)  <u>Outcome/Output:</u> Enhanced safety and elimination of train-to-train collisions, speeding, over-speed derailments, incursions into track work zones and movement of a train.	SLPP/12-13 CONST \$3,800,000 0413000354 S	2012-13 104-6060 SLPP 30.10.724.000	\$3,800,000





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Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Project Description	Program/Year Phase Prgm'd Amount Project ID Adv Phase	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5g.(10b) Proposition 1B – Locally Administered State-Local Partnership Program (SLPP) Transit Projects</b>		<b>Resolution SLP1B-A-1213-23</b>		
5 \$49,529,000 Los Angeles County Metropolitan Transportation Authority LACMTA 07-Los Angeles	<b>Crenshaw/LAX Transit Corridor.</b> Light rail extension of 8.5 miles beginning at the Exposition/Crenshaw Boulevard intersection south to the Metro Green Line Aviation/LAX stations.  (Future Consideration of Funding – Resolution E-11-92; December 2011.)  (Contributions from other sources: <del>\$152,550,000</del> <b>\$69,492,000.</b> )  (Concurrent SLPP programming request under Resolution <del>SLP1B-P-1213-11</del> <b>SLP1B-P-1213-12</b> ; May 2013.)  <u>Outcome/Output:</u> Improve access to LAX and passenger mobility within the entire Metro rail system.	SLPP/12-13 CONST <b>\$49,529,000</b> 0713000382 S	2012-13 104-6060 SLPP 30.10.724.000	\$49,529,000
6 \$10,283,000 San Diego Association of Governments SANDAG 11-San Diego	<b>Blue Line Station Rehabilitation.</b> Reconstruct light rail stations including raising platforms to accommodate new low-floor vehicles, replacing worn track and shelters, site work and communication upgrades and replacing 17 miles of existing track.  (CEQA – SE: 15275(a).)  (Contributions from other sources: \$38,501,000.)  (Concurrent SLPP Programming Amendment under Resolution SLP1B-P-1213-12; May 2013)  ( <del>Concurrent SLPP amendment request under Resolution SLP1B-P-1213-11; May 2013.</del> )  <u>Outcome/Output:</u> Reduce wait times and improve overall on-time system performance. Increase parking capacity and improve access to stations.	SLPP/12-13 CONST \$10,283,000 1113000137 S	2012-13 104-6060 SLPP 30.10.724.000	\$10,283,000



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Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile	Project Title Location Project Description	PPNO Program/Year Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5g.(10c) Proposition 1B – Locally Administered State-Local Partnership Program (SLPP)</b>			<b>Resolution SLP1B-A-1213-24</b>	
<b>Projects on the State Highway System</b>				
4 \$1,000,000 Placer County PCTPA Placer 03-Pla-28 9.2/10.3	<del><b>Kings Beach Commercial Core Improvement Project.</b> In Kings Beach, along Route 28 from Route 267 to Chipmunk Avenue. Enhance pedestrian/bicycle mobility and provide water quality improvements.</del>  Final Project Development: _____ N/A Final Right of Way: _____ N/A  (Future Consideration of Funding – Resolution E-12-47; June 2012.)  (Concurrent STIP Amendment under STIP 12S-018; May 2013.)  (Contributions from other sources: \$22,857,000)  <u>Outcome/Output:</u> Construct one mile of pedestrian/bicycle and water quality improvements.	<del>03-4679 SLPP/12-13 CONST \$1,000,000 0300000020 4CONL 0C9304</del>	<del>2012-13 304-6060 SLPP 20.20.724.000</del>	<del>\$1,000,000</del>
<b>WITHDRAWN PRIOR TO THE CTC MEETING</b>				
21 \$2,800,000 City of Palm Desert RCTC Riverside 08-Riv-10 44/45	<del><b>I-10/Monterey Avenue Interchange Ramp Modification.</b> In the city of Palm Desert. Reconstruct I-10/Monterey Avenue interchange.</del>  (Future Consideration of Funding - Resolution E-13-10; March 2013.)  (Contributions from other sources: \$5,561,000.)  <u>Outcome/Output:</u> Reconstruct westbound ramp.	<del>08-0007J SLPP/12-13 CONST \$2,800,000 0800000110 4CONL 0F0504</del>	<del>2012-13 304-6060 SLPP 20.20.724.000</del>	<del>\$2,800,000</del>





2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5g.(10f) Allocation Amendment - Proposition 1B – Locally Administered SLPP Projects off the State Highway System</b>		<b>Resolution SLP1B-AA-1213-15, Amending Resolution SLP1B-A-1011-05</b>		
1 \$49,000 <del>\$27,000</del> San Mateo County Transit District MTC <del>07-San Mateo</del> <b>04-San Mateo</b>	<b>Two Medium Buses for Expansion of ADA Paratransit.</b> Purchase (2) medium size, 22-foot, 9-passenger seat, gasoline fuel with one wheelchair tie-down buses.  (CEQA – CE, 15301.)  (Contributions from other sources: \$166,000.)  <u>Outcome/Output:</u> Project will result in a 4 percent increase in peak fleet capacity.  <b><u>Amend Resolution SLP1B-A-1011-05 to de-allocate \$22,000 in SLPP CONST to reflect project savings.</u></b>	SLPP/10-11 CONST \$49,000 <b>\$27,000</b> 0400020714 T267GA	2010-11 104-6060 SLPP <b>30.10.724.000</b>	\$49,000 <b>\$27,000</b>

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5g.(10g) Allocation Amendment - Proposition 1B – Locally Administered SLPP Projects off the State Highway System</b>		<b>Resolution SLP1B-AA-1213-16, Amending Resolution SLP1B-AA-1213-04</b>		
1 \$34,480,000 <del>\$25,600,000</del> <b>\$17,600,000</b> Los Angeles County Metropolitan Transportation Authority LACMTA 07-Los Angeles	<b>Los Angeles-San Fernando Valley Transit Extension.</b> Extend the existing Bus Rapid Transit Metro Orange Line route four miles to the north on a dedicated right-of-way.  (Future Consideration of Funding – Resolution E-09-102, December 2009.)  (Contributions from other sources: \$78,214,000.)  (Original allocation of \$34,480,000 under Resolution SLP1B-A-1011-02; January 2011.)  (Allocation Amendment for \$8,880,000 for contract award savings under Resolution SLP1B-AA-1213-04; August 2012.)  <u>Outcome/Output:</u> Provide new and enhanced bus rapid transit service that will help relieve surface street congestion and improve mobility for residents.  <b><u>Amend Resolution SLP1B-AA-1213-04 to de-allocate an additional \$8,000,000 SLPP CONST to reflect additional project savings.</u></b>	SLPP/09-10 CONST \$34,480,000 <del>\$25,600,000</del> <b>\$17,600,000</b> 0700021056 T244GB	2010-11 104-6060 SLPP <b>30.10.724.000</b>	\$34,480,000 <del>\$16,720,000</del> <b>\$17,600,000</b>



2.5 Highway Financial Matters

Project #	Allocation Amount	Project Title	Program/Year	Budget Year	Amount by
Recipient	RTPA/CTC	Location	Phase	Item #	Fund Type
District-County		Project Description	Prgm'd Amount	Fund Type	Program Code
			Project ID	Program Code	Fund Type
<b>2.5g.(10h) Allocation Amendment - Proposition 1B – Locally Administered SLPP Projects off the State Highway System</b>			<b>Resolution SLP1B-AA-1213-17, Amending Resolution SLP1B-A-1213-01</b>		
1	<del>\$800,000</del> \$0	<b>Peyton Drive Widening.</b> In Chino Hills, on Peyton Drive from Chino Hills Parkway (State Route 142) to Eucalyptus Avenue. Widen from two to four lanes in each direction including, curb, gutter, sidewalk, bicycle lanes, raised median, and landscaping.  (Concurrent Future Consideration of Funding – Resolution E-12-58, August 2012.)  (Contributions from other sources: \$3,800,000.)  A correction to the project location was made through a Technical Correction at the December 2012 CTC Meeting.  <u>Outcome/Output:</u> This project will reduce traffic congestion and improve pedestrian and bicycle access safety.  <b><u>Amend Resolution SLP1B-A-1213-01 to rescind \$800,000 in CONST due to the project being removed from SLPP program.</u></b>	SLPP/11-12 CONST <del>\$800,000</del> \$0 0812000173	2011-12 104-6060 SLPP 20.30.210.200	<del>\$800,000</del> \$0
City of Chino Hills	SANBAG				
08-San Bernardino					

Project #	Allocation Amount	Project Title	EA	Budget Year	Amount by
Recipient	RTPA/CTC	Project Description	Program/Year	Item #	Fund Type
District-County			Phase	Fund Type	Program Code
			Prgm'd Amount	Program Code	Fund Type
<b>2.5g.(10i) Allocation Amendment - Proposition 1B – Locally Administered SLP Projects off the State Highway System</b>			<b>Resolution SLP1B-AA-1213-18, Amending Resolution SLP1B-A-0910-03</b>		
1	<del>\$500,000</del> \$498,000	<b>White Rock Road Widening and Signalization.</b> In El Dorado Hills in the vicinity of the El Dorado Hills Boulevard/Latrobe Road Interchange and the planned Silva Valley Parkway Interchange. Widen Roadway, improve sidewalks and Class II bicycle lanes, improve bus turnout, install traffic signal and provide intersection improvements.  (Contributions from local sources: \$500,000.)  (Future Consideration of Funding – Resolution – E-09-104, December 2009.)  <u>Outcome/Output:</u> Improve mobility and operation of pedestrians, bicycles and motorized vehicles, increase capacity on White Rock Road, and improve safety, reliability and air quality.  <b><u>Amend Resolution SLP1B-A-0910-03 to de-allocate \$2,000 CONST due to award savings.</u></b>	0L2254 SLPP / 09-10  CONST <del>\$500,000</del> \$498,000 0300020251 0L2254	2008-09 104-6060 SLPP 20.30.210.200	<del>\$500,000</del> \$498,000
El Dorado County	EI Dorado LTC				
03-El Dorado					



2.5 Highway Financial Matters

Project #	Allocation Amount	Recipient	Project Title	Program/Year	Budget Year	Amount by
RTPA/CTC		Location	Phase	Item #		
District-County		Project Description	Prgm'd Amount	Fund Type	Program Code	Amount by
			Project ID			Fund Type
<b>2.5g.(10j) Allocation Amendment _ Proposition 1B – Locally Administered SLPP Projects off the State Highway</b>			<b>Resolution SLP1B-AA-1213-19, Amending Resolution SLP1B-A-1213-10</b>			
1	<del>\$2,876,000</del> <b>\$2,163,000</b>	<b>Union Valley Parkway Phase III.</b> In the cities of Santa Maria and Orcutt, project will connect the Santa Maria Airport and the Community of Orcutt with US 101 at the new interchange. Project includes excavation, grading drainage, pavement and striping and signage.  (CEQA – CE, 03/18/2009.)  (Contributions from other sources: \$2,876,000.)  <u>Outcome/Output:</u> The project will improve local traffic circulation, reduce congestion at adjacent interchanges, support existing and planned development and promote economic vitality of the region.  <b><u>Amend Resolution SLP1B-A-1213-10 to de-allocate \$713,000 CONST due to award savings.</u></b>	SLPP/12-13 CONST <del>\$2,876,000</del> <b>\$2,163,000</b> 0513000053	2011-12 104-6060 SLPP 20.30.210.200		<del>\$2,876,000</del> <b>\$2,163,000</b>
City of Santa Maria SBCAG 05-Santa Barbara						



2.6 Mass Transportation Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Project Description	Dist-PPNO Program / Year Programmed: Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.6a. Locally Administered STIP Transit Projects</b>			<b>Resolution MFP-12-07</b>	
1 \$45,441,000 Los Angeles County Metropolitan Transportation Authority LACMTA 07-Los Angeles	<b>78 Light Rail Vehicles Acquisition.</b> Acquisition of 78 light rail vehicles for fleet expansion.  <u>Outcome/Output:</u> Increase light rail fleet, relieve traffic congestion and improve regional air quality.	07-4025 RIP/12-13 CONST \$45,441,000 0713000383 S R241TC	2012-13 101-0890 FTF 30.10.070.626	\$45,441,000

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	Program / Year Programmed: Phase Prgm'd Amount Project ID Adv Phase	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.6f.(1) Proposition 1A – High-Speed Passenger Train Bond Program - Intercity</b>			<b>Resolution HST1A-A-1213-05</b>	
1 \$40,750,000 Department of Transportation Caltrans 75-Merced	<b>San Joaquin Merced to Le Grand Double Track, Segment 1.</b> Merced to Le Grand. Construction of a second track built to mainline standards and 8.4 miles of double track main line, including two sets of double crossovers and all necessary signal and grade crossing work.  (Future Consideration of Funding – Resolution E-10-71; August 2010.)  <u>Outcome/Output:</u> Project will have independent utility with the proposed capital improvements providing enhanced efficiency of rail traffic flow on the main track, which is a requirement of continuing to accommodate increased levels of passenger demand in a way that meets the on-time expectations of intercity passenger rail riders. The project benefits include increased average speed and trip time reductions, on-time performance as well as better reliability. The project will improve the San Joaquin Corridor intercity rail connections to the California High Speed Rail System. The project is part of the Northern California Blended Passenger Rail Memorandum of Understanding (MOU) that currently is being developed in connection with the 2012 California High-Speed Rail Business Plan.	HSR/12-13 CONST \$40,750,000 0013000186 S	2012-13 304-6043 HSPTBF 30.20.100.000	\$40,750,000



2.6 Mass Transportation Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	Program / Year Programmed: Phase Prgm'd Amount Project ID Adv Phase	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.6f.(2) Proposition 1A–High-Speed Passenger Train Bond Program – Urban/Commuter</b>			<b>Resolution HST1A-A-1213-06</b>	
1 \$65,605,000 Peninsula Corridor Joint Powers Board MTC 04-San Francisco, 04-San Mateo, 04-Santa Clara	<b>Caltrain Advanced Signal System (CBOSS/PTC).</b> Implement Positive Train Control (PTC), which is an integrated command, communication and information system to control train movements along the Caltrain corridor, in various Bay Area counties.  (CEQA – CE, 15301.)  (Contributions from other sources: \$21,060,000.)  <u>Outcome/Output:</u> Enhanced safety and elimination of train-to-train collisions, speeding, over-speed derailments, incursions into track work zones and movement of a train.	HSR/13-14 CONST \$65,605,000 0413000353 S	2012-13 104-6043 HSPTBF 30.10.100.000	\$65,605,000
2 \$114,874,000 Los Angeles County Metropolitan Transportation Authority LACMTA 07-Los Angeles	<b>Regional Connector Transit Corridor.</b> Downtown Los Angeles. Construct a two mile extension that will connect the Metro light rail system to high speed rail through downtown Los Angeles, including construction of three new underground stations.  (Future Consideration of Funding – Resolution E-12-41; June 2012.)  (Contributions from other sources: \$105,621,000.)  <u>Outcome/Output:</u> Minimize the need for passenger transfers, increase regional mobility, improve air quality and reduce the region's carbon footprint.	HSR/12-13 CONST \$114,874,000 0713000384 S	2012-13 104-6043 HSPTBF 30.10.100.000	\$114,874,000

