

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: May 7, 2013

Reference No.: 2.5g.(10c) - **REVISED**
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Steven Keck
Division Chief
Budgets

Subject: **FINANCIAL ALLOCATION FOR LOCALLY ADMINISTERED STATE-LOCAL PARTNERSHIP PROGRAM FUND PROJECTS ON THE STATE HIGHWAY SYSTEM RESOLUTION SLP1B-A-1213-24**

RECOMMENDATION:

The California Department of Transportation (Department) recommends the California Transportation Commission (Commission) allocate ~~\$3,800,000~~ **\$2,800,000** for ~~two~~ **one** locally administered State-Local Partnership Program (SLPP) ~~projects~~ **project**, on the State Highway System.

ISSUE:

The attached vote list describes ~~two~~ **one** locally administered SLPP ~~projects~~ **project** on the State Highway System totaling ~~\$3,800,000~~ **\$2,800,000** plus ~~\$28,418,000~~ **\$5,561,000** from other sources. The local agencies are ready to proceed with ~~these projects~~ **this project** and are requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved, that ~~\$3,800,000~~ **\$2,800,000** be allocated from the Budget Act of 2012, Budget Act Item 2660-304-6060 for ~~two~~ **the** locally administered Proposition 1B State-Local Partnership Program ~~projects~~ **project** described in the attached vote list.

Be it further resolved, that as a condition of allocation of these funds and to perform its administrative role established by Senate Bill 88, the Commission requests that the Department perform the functions necessary to ensure proper accountability measures are employed and reporting requirements are met for the Proposition 1B SLPP.

Attachment

2.5 Highway Financial Matters

REVISED

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile	Project Title Location Project Description	PPNO Program/Year Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(10c) Proposition 1B – Locally Administered State-Local Partnership Program (SLPP)			Resolution SLP1B-A-1213-24	
Projects on the State Highway System				
4 \$1,000,000 Placer County PCTPA Placer 03-Pla-28 9.2/10.3	Kings Beach Commercial Core Improvement Project. In Kings Beach, along Route 28 from Route 267 to Chipmunk Avenue. Enhance pedestrian/bicycle mobility and provide water quality improvements. Final Project Development: N/A Final Right of Way: N/A (Future Consideration of Funding – Resolution E-12-47; June 2012.) (Concurrent STIP Amendment under STIP 12S-018; May 2013.) (Contributions from other sources: \$22,857,000) Outcome/Output: Construct one mile of pedestrian/bicycle and water quality improvements.	03-4679 SLPP/12-13 CONST \$1,000,000 0300000020 4CONL 0C9304	2012-13 304-6060 SLPP 20.20.724.000	\$1,000,000
WITHDRAWN PRIOR TO THE CTC MEETING				
21 \$2,800,000 City of Palm Desert RCTC Riverside 08-Riv-10 44/45	I-10/Monterey Avenue Interchange Ramp Modification. In the city of Palm Desert. Reconstruct I-10/Monterey Avenue interchange. (Future Consideration of Funding - Resolution E-13-10; March 2013.) (Contributions from other sources: \$5,561,000.) Outcome/Output: Reconstruct westbound ramp.	08-0007J SLPP/12-13 CONST \$2,800,000 080000110 4CONL 0F0504	2012-13 304-6060 SLPP 20.20.724.000	\$2,800,000