

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: May 7, 2013

Reference No.: 2.1b.(10)
Information Item

From: NORMA ORTEGA
Chief Financial Officer

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Transportation Programming

Subject: **STIP AMENDMENT 12S-031**

SUMMARY:

The California Department of Transportation (Department) will request that the California Transportation Commission (Commission) approve the requested State Transportation Improvement Program (STIP) amendment at the next scheduled Commission meeting following the notice period.

ISSUE:

Lassen County proposes to amend the 2012 STIP to de-program \$50,000 in Regional Improvement Program (RIP) construction funds from the Riverside Drive Reconstruction and Class I Pedestrian/Bike Lane project (PPNO 2480) and increase RIP funding for Plans, Specifications and Estimates (PS&E) from \$50,000 to \$100,000 in Fiscal Year (FY) 2013-14 for the Skyline Road Extension (Phase 2) project (PPNO 2121A) in Lassen County. The Lassen County Transportation Commission concurs with this request.

BACKGROUND:

The Riverside Drive Reconstruction and Class I Pedestrian/Bike Lane project (PPNO 2480) consists of constructing a Class I bike path as well as rehabilitating the existing asphalt concrete roadway. Lassen County proposes to reduce the RIP funding by \$50,000 due to work already completed on the roadway. Last fall, the Lassen County Road Department resurfaced some of the more deteriorated portions of the roadway within the project limits, which reduced the roadway surfacing costs for the project by approximately \$50,000.

Lassen County further proposes to add \$50,000 in RIP funding to the PS&E component for the Skyline Road Extension (Phase 2) project (PPNO 2121A). After receiving proposals for an engineering consultant for the design of the bridge structure, it was determined that an additional \$50,000 was needed for the project.

The proposed funding plan changes are shown in the tables on the following page.

REVISE:

Riverside Drive Reconstruction & Class I Pedestrian/Bike Lane project (PPNO 2480)

County	District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor					
Lassen	2	2480		LA	2013-14								
Implementing Agency: (by component)	PA&ED	City of Susanville				PS&E	City of Susanville						
	R/W	City of Susanville				CON	City of Susanville						
RTPA/CTC:	Lassen County Transportation Commission												
Project Title:	Riverside Drive Reconst & Class I Ped-Bike lane												
Location	Near Susanville, Riverside Drive in the unincorporated area of Lassen County.												
Description:	Construct Class I bike-pedestrian trail.												
(DOLLARS IN THOUSANDS)													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	12/13	13/14	14/15	15/16	16/17	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
RIP													
Existing	582	80	100	402			50	402	80	50			
Change	(50)	0	0	(50)			0	(50)	0	0			
Proposed	532	80	100	352			50	352	80	50			
RIP - Transportation Enhancement													
Existing	638			638				638					
Change	0			0				0					
Proposed	638			638				638					
Total													
Existing	1,220	80	100	1,040			50	1,040	80	50			
Change	(50)	0	0	(50)			0	(50)	0	0			
Proposed	1,170	80	100	990			50	990	80	50			

Skyline Road Extension (Phase 2) project (PPNO 2121A)

County	District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor					
Lassen	2	2121A	1A0100	LA	2014-15								
Implementing Agency: (by component)	PA&ED	Lassen County				PS&E	Lassen County						
	R/W	Lassen County				CON	Lassen County						
RTPA/CTC:	Lassen County Transportation Commission												
Project Title:	Skyline Road Extension (Phase 2)												
Location	In Susanville, from Route 139 to Route 36 east (Skyline East and Extension).												
Description:	Construct two lane highway with a class one bike way.												
(DOLLARS IN THOUSANDS)													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	12/13	13/14	14/15	15/16	16/17	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
RIP													
Existing	4,225	200		125	3,900		275	3,900		50			
Change	50	0		50	0		0	0		50			
Proposed	4,275	200		175	3,900		275	3,900		100			
Total													
Existing	4,225	200		125	3,900		275	3,900		50			
Change	50	0		50	0		0	0		50			
Proposed	4,275	200		175	3,900		275	3,900		100			