

Memorandum

TAB 85

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: May 7, 2013

Reference No.: 3.5
Action Item

From: NORMA ORTEGA
Chief Financial Officer

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Subject: **STATUS UPDATE ON TRADE CORRIDOR IMPROVEMENT FUND PROJECTS**

SUMMARY

The California Department of Transportation (Department) is providing the status of the Trade Corridor Improvement Fund (TCIF) projects remaining to be delivered by the implementing agencies and to be allocated by the California Transportation Commission (Commission). The Department has compiled an assessment of each unallocated project, identified critical issues, and assigned a risk level.

As of May 2013, there are 29 TCIF projects totaling approximately \$854 million of bond funds that have yet to be allocated by the Commission. Of the 29 projects yet to be allocated, 17 are considered to have a “medium high-to-high risk” for delivery. Projects 6, 50, and 85 are considered “high risk”. Project 6 is currently evaluating schedule delays due to recirculation of the environmental document. Projects 50 and 85 have a large number of Right of Way (RW) issues. The list of projects is sorted by Corridor Coalition and identifies the expected month of allocation. A risk assessment summary for each project is also included.

BACKGROUND

The Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006, passed by the voters in November 2006, included \$2.0 billion for the Proposition 1B TCIF Program. The Commission recognized that the needs far exceeded the amount authorized in the Proposition 1B TCIF program and increased the TCIF funding by approximately \$500 million from the State Highway Account. The Commission adopted guidelines established programming targets, which included an additional overprogramming for each corridor and a requirement to award contracts no later than December 31, 2013.

The assessment shows the TCIF remaining need of \$854 million, including the allowed overprogramming. As of May 2013, \$956 million is available for allocation. Although the overall program is no longer overprogrammed, two of the Corridor Coalitions are still working to address their overprogramming and are planning to be at available revenue levels by June 2013.

The risk levels are color coded as follows:

Low
Medium Low
Medium High
High

TCIF ID#	Risk	Co	Rte	Project	CTC Meeting
San Diego Border Region					
68	Medium Low	SD	11	SR 11/Otay Mesa East Port of Entry [Segment 1 - SR 11/SR 905 Freeway to Freeway Connectors]	May 2013
70	Medium Low	SD	5	10th Avenue Grade Separated Improvements	May 2013
75	Low	SD		Southline Rail Improvements - Mainline Improvements [Phase 4 - Final Palomar Siding and System Upgrades]	May 2013
93	Low	SD		Sorrento Valley Double Track	May 2013
Southern California Trade Corridor Coalition					
20	Low	LA	110	C Street Access Ramps Improvements	May 2013
21	Medium High	LA		Washington Boulevard Widening & Reconstruction	Jun 2013
35	Medium High	ORA		State College Boulevard Grade Separation	May 2013
40	Medium High	ORA		Lakeview Avenue Overcrossing	May 2013
46	Medium High	RIV		Sunset Avenue Grade Separation	Jun 2013
48	Medium High	RIV		Avenue 56 Grade Separation on Yuma Subdivision of UPR Mainline	Jun 2013
50	High	RIV		Grade Separation at Clay Street Railroad Grade Crossing	Jun 2013
51	Medium Low	RIV		Riverside Avenue Grade Separation	May 2013
53	Medium High	RIV		Grade Separation at Magnolia Avenue Railroad Grade Crossing - BNSF	Jun 2013
61	Medium High	SBD		ACE South Milliken Avenue Grade Separation at UP Los Angeles	Jun 2013
64	Medium Low	SBD		Lenwood Road Grade Separation	May 2013
65	Medium Low	SBD		Vineyard Avenue Grade Separation	Jun 2013
84	Medium High	SBD		Laurel Street/BNSF Grade Separation	Jun 2013
85	High	RIV		Avenue 52 Grade Separation	Jun 2013
86	Medium High	LA		Alameda Corridor West Terminus Intermodal Railyard - West Basin Railyard Extension	Jun 2013
87	Medium High	LA		Cargo Transportation Improvement Emission Reduction Program - Phase 2	Jun 2013
90	Medium High	VEN		Hueneme Road Widening	May 2013
91	Medium High	VEN	101	Route 101 Improvements from Los Angeles County Line to Moorepark Road	Jun 2013

Northern California Trade Corridor Coalition					
2	Medium High	CC		Richmond Rail Connector	Jun 2013
3	Low	ALA		Outer Harbor Intermodal Terminals (OHIT) [City Site Prep Work and Backbone Infrastructure, Segment 3]	May 2013
4	Medium High	ALA	880	I-880 Reconstruction, 29th & 23rd Avenues, Oakland [SHOPP/TCIF]	Jun 2013
6	High	KER		Tehachapi Trade Corridor Rail Improvement Project	Oct 2013
10	Medium High	SJ	4	State Route 4 West Crosstown Freeway Extension Stage 1	Jun 2013
89	Medium High	SOL	80/ 680/ 12	Solano I-80/680/12 Connector	May 2013
Other Corridor					
92	Medium High	YOL		West Sacramento Rail Plan- Segment 5 Pioneer Bluff Bridge	Jun 2013

Definition of risk

Low - Projects within this category contain no known issues that will affect delivery.

Medium Low - Projects within this category have minor challenges that are being actively managed to stay on approved schedules.

Medium High - Projects within this category have numerous challenges or are scheduled for a June 2013 allocation. Projects are being aggressively managed to stay on the approved schedule.

High - Without change, these projects cannot be delivered and funded consistent with the program requirements.

Risk Assessment Summary

The Department has performed a project-by-project review to assess projects and identify critical items that remain to deliver each project and the level of risk associated with the remaining risk. The items have been listed here for commission information and identified as either as RW, environmental permitting, or design related risk. Risk is a judgment call at a point in time based on known issues. Issues have the ability to be resolved quickly or to turn into lengthy negotiations. Project risks change over time.

San Diego Border Region

TCIF #68 – SR 11/Otay Mesa East Port of Entry [Segment 1 - SR 11/SR 905 Freeway to Freeway Connectors]

Allocation: May Delivery Agency: Caltrans Con Bond: \$75,000 Total Con: \$76,500

RW Risks		Target	Design Risks		Target	Permit Risks	Target
Apv End RW Date: 4/30/13		Complete	Apv End Design Date: 4/30/13		Complete	None	
7 commercial parcels		Complete					
5 Utility relocations		Complete					

Overall Risk: Medium Low

E76 Required: No

Critical Items: None. This project is a Design Sequencing project. RW will be Certified as a 3-DS with all parcels included in a workaround. Allocation request pending for the May 2013 CTC meeting along with a concurrent Baseline amendment.

TCIF #70 – 10th Avenue Grade Separated Improvements

Allocation: May Delivery Agency: Port of San Diego Con Bond: \$1,550 Total Con: \$3,166

RW Risks		Target	Design Risks		Target	Permit Risks	Target
Apv End RW Date: 5/23/13		Complete	Apv End Design Date: 5/23/13		Complete	None	

Overall Risk: Medium Low

E76 Required: No

Critical Items: None. Road Improvements only, no RW or permits needed. Allocation request pending for the May 2013 CTC meeting.

TCIF #75 – Southline Rail Improvements - Mainline Improvements [Phase 4 - Final Palomar Siding and System Upgrades]

Allocation: May Delivery Agency: SANDAG Con Bond: \$66,660 Total Con: \$66,660

RW Risks		Target	Design Risks		Target	Permit Risks	Target
Apv End RW Date: N/A		N/A	Apv End Design Date: 6/1/13		Complete	None	

Overall Risk: Low

E76 Required: No

Critical Items: None. Allocation request pending for the May 2013 CTC meeting along with a concurrent Baseline amendment.

TCIF #93 – Sorrento Valley Double Track

Allocation: May Delivery Agency: SANDAG Con Bond: \$14,313 Total Con: \$32,350

RW Risks		Target	Design Risks		Target	Permit Risks	Target
Apv End RW Date: 4/1/13		5/1/13	Apv End Design Date: 4/30/13		Complete	401	Complete
						404	4/30/13

Overall Risk: Low

E76 Required: No

Critical Items: None. Allocation request pending for the May 2013 CTC meeting along with a concurrent Baseline Agreement approval.

Southern California Trade Corridor Coalition

TCIF #20 – 110 - C Street Access Ramps Improvements

Allocation: May Delivery Agency: POLA Con Bond: \$8,300 Total Con: \$29,884

RW Risks		Target	Design Risks		Target	Permit Risks	Target
Apv End RW Date: N/A		4/30/13	Apv End Design Date: 1/31/13		Complete	None	
7 Utilities		4/30/13	Encroachment Permit		Complete		
			City B-Permit		Complete		
			Freeway Agreement		Complete		
			LADWP plans		Complete		

Overall Risk: Low
E76 Required: No
Critical Items: Although Baseline Agreement does not include RW milestone, Caltrans is required to certify. RW package with Caltrans for review. The project is being reviewed for Buy America impacts. Allocation request pending for May 2013 CTC meeting along with a concurrent Baseline amendment.

TCIF #21 – Washington Boulevard Widening & Reconstruction

Allocation: June Delivery Agency: City of Commerce Con Bond: \$5,800 Total Con: \$26,239

RW Risks		Target	Design Risks		Target	Permit Risks	Target
Apv End RW Date: 4/30/12		5/30/13	Apv End Design Date: 4/30/13		5/30/13	None	
1 Parcel		5/30/13	Encroachment Permit		5/30/13		

Overall Risk: Medium High
E76 Required: No
Critical Items: RW Cert 2 is anticipated. City working with District on RW certification needs. The new Buy America requirements do not apply. First round of PSE comments provided to City, anticipate final by end of May.

TCIF #35 – State College Boulevard Grade Separation

Allocation: May Delivery Agency: Fullerton Con Bond: \$35,890 Total Con: \$51,652

RW Risks		Target	Design Risks		Target	Permit Risks	Target
Apv End RW Date: 5/1/13		5/1/13	Apv End Design Date: 3/1/13		3/1/13	PUC	4/30/13
20 parcels/TCE		5/1/13	BNSF C&M Agreement		4/30/13		

Overall Risk: Medium High
E76 Required: Yes Status: Anticipate approval by Aug 2013.
Critical Items: RW Cert 3W is pending BNSF's approval of the C&M. PUC to be approved after C&M agreement is executed. The project is impacted by the new Buy America requirements under MAP 21. Allocation request pending for May 2013 CTC meeting along with a concurrent Baseline amendment.

TCIF #40 – Lakeview Avenue Overcrossing

Allocation: May Delivery Agency: OCTA Con Bond: \$39,519 Total Con: \$51,577

RW Risks		Target	Design Risks		Target	Permit Risks	Target
Apv End RW Date: 1/1/13		4/30/13	Apv End Design Date: 1/14/13		Complete	404	Complete
27 Parcels		4/30/13	BNSF C&M Agreement		4/30/13	401	Complete
						PUC	4/30/13

Overall Risk: Medium High
E76 Required: Yes Status: Anticipate approval in June 2013.
Critical Items: RW Cert 3W is pending BNSF's approval of the C&M. Expect PUC approval after C&M is executed. Allocation request pending for the May 2013 CTC meeting.

TCIF #46 – Sunset Avenue Grade Separation

Allocation: June Delivery Agency: City of Banning Con Bond: \$10,000 Total Con: \$31,563

RW Risks		Target	Design Risks		Target	Permit Risks	Target
Apv End RW Date: 2/28/13		6/1/13	Apv End Design Date: 1/31/13		Complete	PUC	Complete
8 parcels		6/1/13	UPRR C&M Agreement		Complete		

Overall Risk: ● Medium High
E76 Required: Yes Status: Working with District Local Assistance office.
Critical Items: RW Cert 2 package has been reviewed by Caltrans. One utility agreement needs amended with the new Buy America requirements under MAP 21.

TCIF #48 – Avenue 56 Grade Separation on Yuma Subdivision of UPR Mainline

Allocation: June Delivery Agency: Riverside Co. Con Bond: \$10,000 Total Con: \$29,352

RW Risks		Target	Design Risks		Target	Permit Risks	Target
Apv End RW Date: 12/27/12		6/1/13	Apv End Design Date: 12/7/12		Complete	PUC	Complete
5 parcels		6/1/13	UPRR C&M Agreement		Complete		

Overall Risk: ● Medium High
E76 Required: No
Critical Items: RW Cert 3W expected by end of May 2013. Order of Possession hearing scheduled for May 22, 2013. One additional RON will be needed as the lender foreclosed on the parcel after the owner and county executed an agreement. RON approval expected early June 2013.

TCIF #50 – Grade Separation at Clay Street Railroad Grade Crossing

Allocation: June Delivery Agency: Riverside Co. Con Bond: \$12,500 Total Con: \$31,025

RW Risks		Target	Design Risks		Target	Permit Risks	Target
Apv End RW Date: 3/1/13		5/30/13	Apv End Design Date: 12/27/12		Complete	WQCB	Complete
12 parcels		5/30/13	UPRR C&M Agreement		5/30/13	PUC	5/30/13
16 easement		5/30/13					
12 TEC		5/30/13					

Overall Risk: ☒ High
E76 Required: Yes Status: Working with District Local Assistance office.
Critical Items: RW Cert 3W. RONs approved for 10 parcels by the Board of Directors on April 23, 2013. Anticipate having Order of Possession by first part of June. The project is impacted by the new Buy America requirements under MAP 21. High risk based on number of parcels.

TCIF #51 – Riverside Avenue Grade Separation

Allocation: May Delivery Agency: City of Riverside Con Bond: \$8,500 Total Con: \$31,607

RW Risks		Target	Design Risks		Target	Permit Risks	Target
Apv End RW Date: 12/31/12		Complete	Apv End Design Date: 4/1/13		Complete	PUC	Complete
11 parcels		Complete	Encroachment Permit		7/1/13		
			UPRR C&M Agreement		Complete		

Overall Risk: ◆ Medium Low
E76 Required: Yes Status: Expect approval in June 2013.
Critical Items: Encroachment Permit is required prior to advertisement of bids, which is scheduled for July 2013. Allocation request pending for the May 2013 CTC meeting along with a concurrent Baseline amendment.

TCIF #53 – Grade Separation at Magnolia Avenue Railroad Grade Crossing - BNSF

Allocation: June Delivery Agency: Riverside Co. Con Bond: \$13,700 Total Con: \$44,566

RW Risks		Target	Design Risks		Target	Permit Risks	Target
Apv End RW Date: 3/29/13		5/30/13	Apv End Design Date: 11/30/12		Complete	PUC	5/30/13
9 parcels		5/30/13	BNSF C&M Agreement		5/30/13		

Overall Risk: ● Medium High
E76 Required: Yes Status:
Critical Items: RW Cert 2. RON's approved on October 16, 2012. Order of Possession received on all parcels. Board to approval the C&M on April 30th, after which BNSF will need to approve. The project is impacted by the new Buy America requirements under MAP 21.

TCIF #61 – South Milliken Avenue Grade Separation at UP Los Angeles

Allocation: June Delivery Agency: City of Ontario Con Bond: \$14,521 Total Con: \$66,100

RW Risks		Target	Design Risks		Target	Permit Risks	Target
Apv End RW Date: 3/7/13		6/4/13	Apv End Design Date: 3/7/13		Complete	PUC	Complete
10 Parcels		6/4/13	UPRR C&M Agreement		5/16/13		
Overall Risk: ● Medium High E76 Required: No Critical Items: RW Cert 3W with Caltrans. C&M with UPRR for approval, City has already approved.							

TCIF #64 – Lenwood Road Grade Separation

Allocation: May Delivery Agency: City of Barstow Con Bond: \$6,694 Total Con: \$31,500

RW Risks		Target	Design Risks		Target	Permit Risks	Target
Apv End RW Date: 4/19/13		4/30/13	Apv End Design Date: 9/1/12		3/6/13	PUC	4/30/13
5 parcels		4/30/13	BNSF C&M Agreement		4/30/13		
Overall Risk: ● Medium High E76 Required: Yes Status: Request package submitted to Caltrans. Critical Items: RW Cert 3, which must be upgraded to a Cert 2 prior to awarding construction contract. C&M pending BNSF approval. The project is impacted by the new Buy America requirements under MAP 21. Allocation request pending for the May 2013 CTC meeting along with a concurrent Baseline amendment.							

TCIF #65 – Vineyard Avenue Grade Separation

Allocation: June Delivery Agency: City of Ontario Con Bond: \$6,884 Total Con: \$47,400

RW Risks		Target	Design Risks		Target	Permit Risks	Target
Apv End RW Date: 3/7/13		5/3/13	Apv End Design Date: 3/6/13		3/7/13	404	3/15/13
4 parcels		5/3/13	UPRR C&M Agreement		4/16/13	408	3/15/13
						PUC	Complete
Overall Risk: ◆ Medium Low E76 Required: No Project will be removed from the TCIF program in June 2013.							

TCIF #84 – Laurel Street/BNSF Grade Separation

Allocation: June Delivery Agency: SANBAG Con Bond: \$11,917 Total Con: \$41,367

RW Risks		Target	Design Risks		Target	Permit Risks	Target
Apv End RW Date: 7/16/12		6/1/13	Apv End Design Date: 7/16/12		Complete	PUC	Complete
4 parcels		6/1/13	BNSF C&M Agreement		6/1/13		
Overall Risk: ● Medium High E76 Required: No Critical Items: RW Cert 3W package with Caltrans. Order of possession received. C&M agreement pending BNSF's approval.							

TCIF #85 – Avenue 52 Grade Separation

Allocation: June Delivery Agency: City of Coachella Con Bond: \$10,000 Total Con: \$24,366

RW Risks		Target	Design Risks		Target	Permit Risks	Target
Apv End RW Date: 4/1/13		5/31/13	Apv End Design Date: 4/1/13		Complete	None	
15 parcels (5 residential 10 commercial)		5/31/13	UPRR C&M Agreement		5/22/13		
Overall Risk: ☒ High E76 Required: Yes Status: Meeting with Caltrans and FHWA scheduled for mid March. Critical Items: RW Cert 3W with Caltrans for review. City to approve C&M agreement by May 8 th , with UPRR approving by May 22 nd . The project is impacted by the new Buy America requirements under MAP 21.							

TCIF #86 – Alameda Corridor West Terminus Intermodal Railyard -West Basin Railyard Extension
Allocation: June Delivery Agency: POLA Con Bond: \$20,712 Total Con: \$41,424

RW Risks		Target	Design Risks		Target	Permit Risks	Target
Apv End RW Date: 6/30/13		5/31/13	Apv End Design Date: 6/30/13		5/30/13	PUC	Complete
Utility Relocation		Complete	City B-Permit		N/A		
Overall Risk: ● Medium High E76 Required: No Critical Items: Allocation is pending for the June 2013 CTC meeting.							

TCIF #87 – Cargo Transportation Improvement Emission Reduction Program - Phase 2
Allocation: June Delivery Agency: POLA Con Bond: \$23,164 Total Con: \$77,544

RW Risks		Target	Design Risks		Target	Permit Risks	Target
Apv End RW Date: 6/30/13		5/30/13	Apv End Design Date: 6/30/13		5/30/13	None	
4 Utility Relocation		5/30/13					
Overall Risk: ● Medium High E76 Required: No Critical Items: None. Allocation is pending for the June 2013 CTC meeting. Utility relocations included in the construction contract.							

TCIF #90 – Hueneme Road Widening
Allocation: May Delivery Agency: City of Oxnard Con Bond: \$1,462 Total Con: \$2,924

RW Risks		Target	Design Risks		Target	Permit Risks	Target
Apv End RW Date: 7/1/10		Complete	Apv End Design Date: 2/1/12		Complete	PUC	Complete
2 parcel							
1 Easement							
Overall Risk: ● Medium High E76 Required: Yes Status: Approval anticipated by end of May 2013. Critical Items: None. Allocation is pending for the May 2013 CTC meeting.							

TCIF #91 – Route 101 Improvements
Allocation: June Delivery Agency: Thousand Oaks Con Bond: \$13,118 Total Con: \$42,000

RW Risks		Target	Design Risks		Target	Permit Risks	Target
Apv End RW Date: 2/28/13		Complete	Apv End Design Date: 3/1/13		5/30/13	None	
4 Utility Relocations		Complete					
7 TCE		Complete					
Overall Risk: ● Medium High E76 Required: Yes Status: Request will be approved by Project Management. Critical Items: RW Cert 2 completed. PSE package submitted to OE on April 18 th for review. RTL by May 30, 2013. The new Buy America requirements under MAP 21 may apply.							

Northern California Trade Corridor Coalition

TCIF #2 – Richmond Rail Connector
Allocation: June Delivery Agency: Caltrans/BNSF Con Bond: \$10,880 Total Con: \$14,060

RW Risks		Target	Design Risks		Target	Permit Risks	Target
Apv End RW Date: 8/1/12		6/1/13	Apv End Design Date: 02/01/12		Complete	401	6/1/13
1 Parcel		6/1/13	Cooperative Agreement		6/1/13	404	6/1/13
			Encroachment Permit		6/1/13	1602	6/1/13
Overall Risk: ● Medium High E76 Required: Yes Status: FHWA approval of federal funds is required for Construction. Critical Items: BNSF in negotiations with property owner. Started condemnation proceeding to ensure timely delivery. Cooperative Agreement has been reviewed by Caltrans Legal and is back with MTC to finalize the construction estimate. Baseline amendment and allocation is targeted for the June 2013 CTC meeting.							

TCIF #3 – Outer Harbor Intermodal Terminals (OHIT) [City Site Prep Work and Backbone Infrastructure, Segment 3]

Allocation: May Delivery Agency: City of Oakland Con Bond: \$176,341 Total Con: \$216,841

RW Risks		Target	Design Risks		Target	Permit Risks	Target
Apv End RW Date: 03/31/13		3/31/13	Apv End Design Date: 3/31/13		3/31/13		
Overall Risk: <input checked="" type="checkbox"/> Low							
E76 Required: No							
Critical Items: Project moving forward under Design Build contract. Allocation request pending for the May 2013 CTC meeting.							

TCIF #4 – I-880 Reconstruction, 29th & 23rd Avenues, Oakland [SHOPP/TCIF]

Allocation: June Delivery Agency: Caltrans Con Bond: \$73,000 Total Con: \$80,000

RW Risks		Target	Design Risks		Target	Permit Risks	Target
Apv End RW Date: 1/31/13		6/1/13	Apv End Design Date: 1/31/13		6/1/13	None	
1 parcel (Donation)		6/1/13	Freeway Agreement		5/10/13		
3 utility relocations		6/1/13	Maintenance Agreement		5/10/13		
Overall Risk: <input type="checkbox"/> Medium High							
E76 Required: No							
Critical Items: Final approval of the Freeway Agreement scheduled for the City of Oakland's May 7, 2013 Board. RW cert 3W package with HQ for review. The project is impacted by the new Buy America requirements under MAP 21.							

TCIF #6 – Tehachapi Trade Corridor Rail Improvement Project

Allocation: October Delivery: Agency Caltrans/BNSF Con Bond: \$54,000 Total Con: \$108,000

RW Risks		Target	Design Risks		Target	Permit Risks	Target
Apv End RW Date: N/A		N/A	Apv End Design Date: 12/1/11		9/1/13	401	9/1/13
						404	9/1/13
Overall Risk: <input checked="" type="checkbox"/> High							
E76 Required: No							
Critical Items: A Baseline amendment is pending for the May 2013 CTC meeting to down-scope the project, which will allow environmental clearance and allocation by October 2013. Advertisement of the construction contract is not required as BNSF will be completing all work with own forces. Definitive Agreements are executed.							

TCIF #10 – State Route 4 West Crosstown Freeway Extension Stage 1

Allocation: June Delivery Agency: SJCOG Con Bond: \$96,820 Total Con: \$134,040

RW Risks		Target	Design Risks		Target	Permit Risks	Target
Apv End RW Date: 5/1/13		5/23/13	Apv End Design Date: 6/1/13		5/24/13	RWCB	Complete
1 RON		5/23/13	C&M agreement		5/23/13	7A/7B	Complete
Overall Risk: <input type="checkbox"/> Medium High							
E76 Required: No							
Critical Items: RW Cert 3W. C&M agreement with HQ for review, expect approval with RW certification. Working with OE on PSE comments. The project is impacted by the new Buy America requirements under MAP 21.							

TCIF #89 – Solano I-80/680/12 Connector

Allocation: May Delivery Agency: Caltrans Con Bond: \$24,000 Total Con: \$64,860

RW Risks		Target	Design Risks		Target	Permit Risks	Target
Apv End RW Date: 3/13/13		4/30/13	Apv End Design Date: 3/15/13		4/15/13	401	4/30/13
15 parcels		4/30/13				404	4/30/13
9 Utility relocations		4/30/13					
Overall Risk: <input type="checkbox"/> Medium High							
E76 Required: Yes Status: FHWA required to approve Financial Plan prior to approving E76.							
Critical Items: RW Cert 3W package with HQ for review, FHWA approval required. The project is impacted by the new Buy America requirements under MAP 21.							

Other Corridor

TCIF #92 – West Sacramento Rail Plan – Segment Five Pioneer Bluff Bridge

Allocation: June Delivery Agency: Port of West Sac. Con Bond: \$9,678 Total Con: \$9,678

RW Risks		Target	Design Risks		Target	Permit Risks	Target
Apv End RW Date: 5/15/13		5/15/13	Apv End Design Date: 5/15/13		5/15/13	404	5/15/13
TCE		5/15/13				401	5/15/13
						1602	5/15/13
						402	5/15/13
						Flood EP	5/24/13

Overall Risk: ● Medium High
 E76 Required: No
 Critical Items: RW certification package with Caltrans. Design is at 95%. All permit applications have been filed.

Acronym Legend			
BNSF	Burlington Northern Santa Fe	PSE	Plans, Specification and Estimates
C &M	Construction and Maintenance Agreement	PUC	Public Utility Company
Cert	Certification	RON	Resolution of Necessity
CTC	California Transportation Commission	RR	Rail Road
E76	Federal Authorization to Proceed	RTL	Ready to List
FHWA	Federal Highway Administration	RW	Right of Way
HQ	Head Quarters	TCE	Temporary Construction Easement
LONP	Letter of No Prejudice	UPRR	Union Pacific Rail Road
OE	Office Engineers		