

# Memorandum

To: CHAIR AND COMMISSIONERS  
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: May 7, 2013

Reference No.: 2.9a.  
Action Item

From: NORMA ORTEGA  
Chief Financial Officer

Prepared by: William D. Bronte, Chief  
Division of Rail

Subject: **TECHNICAL CORRECTION TO PREVIOUSLY APPROVED RESOLUTION  
RESOLUTION TCIF-A-1213-02**

## **RECOMMENDATION:**

The California Department of Transportation recommends the California Transportation Commission (Commission) approve a technical correction to Resolution TCIF-A-1213-02, originally approved October 24, 2012.

## **ISSUE:**

At its October 2012 meeting, the Commission approved Resolution TCIF-A-1213-02 to allocate \$91,700,000 for two Proposition 1B Trade Corridors Improvement Fund (TCIF) Rail Projects. The attached revised vote list describes the two TCIF Rail projects. A technical correction is needed for Project 2 (PPNO 11-0854), to revise the Project ID from "1100020247 to 0013000054" in the vote box on the Book Item Attachment.

There is no change to the Book Item Memorandum.

The required changes are reflected in strikethrough and bold on the revised vote list.

Attachment

2.5 Highway Financial Matters

Technically Corrected May 7, 2013  
Project 2

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5g.(5a) Proposition 1B – Locally Administered Rail TCIF Projects</b>		<b>Resolution TCIF-A-1213-02</b>		
1 \$65,800,000 Port of Oakland MTC 04-Alameda	<p><b>Outer Harbor Intermodal Terminals – Segment 2.</b> (TCIF Project 3.2) At the Port of Oakland within the city of Oakland. The project will construct rail access improvements from the Union Pacific mainline to the existing Joint Intermodal Terminal, connect a new 200-car railyard, and build new lead tracks off the Martinez Subdivision near the Emeryville yard, which will become the main entry point for all rail traffic to and from the Port.</p> <p>(Original programming under Resolution TCIF-P-0708-01; April 2008.)</p> <p>(Future Consideration of Funding - Resolution E-12-56; August 2012.)</p> <p>(Contributions from other sources: \$8,800,000.)</p> <p><u>Outcome/Output:</u> Project will provide new capacity, improve access to the Port and reduce congestion on the Union Pacific mainline.</p>	04-TC03 TCIF/12-13 CONST \$65,800,000 0013000057	2011-12 304-6056 TCIF 30.20.723 .000	\$65,800,000
2 \$25,900,000 San Diego Association of Governments SANDAG 11-San Diego	<p><b>Southline Rail Improvements – Yard Expansion.</b> (TCIF Project 74. In the city of San Diego, community of San Ysidro, adjacent to the Mexican border; on the San Diego and Arizona Eastern Railroad between Beyer Boulevard and border. Add tracks to an existing rail yard.</p> <p>(Concurrent Consideration of Funding under Resolution E-12-68, October 2012.)</p> <p>(Contributions from other sources: \$14,560,000.)</p> <p><u>Outcome/Output:</u> The project will provide sufficient storage track for 96 additional rail cars. The project will result in increased safety and reduction of highway congestion by removing up to 31,800 truck trips per year, 96 percent increase in rail throughout annually, and a 100 percent increase in daily train operations.</p>	11-0854 TCIF/12-13 CONST \$25,900,000 <del>4400020247</del> 0013000054	2011-12 304-6056 TCIF 30.20.723 .000	\$25,900,000