

# Memorandum

To: CHAIR AND COMMISSIONERS  
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: May 7, 2013

Reference No.: 2.5g.(10i)  
Action Item

From: NORMA ORTEGA  
Chief Financial Officer

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Division Chief  
Local Assistance

Subject: **FINANCIAL ALLOCATION AMENDMENT FOR LOCALLY ADMINISTERED  
PROPOSITION 1B STATE-LOCAL PARTNERSHIP PROGRAM PROJECTS OFF THE  
STATE HIGHWAY SYSTEM  
RESOLUTION SLP1B-AA-1213-18, AMENDING RESOLUTION SLP1B-A-0910-03**

## **RECOMMENDATION:**

The California Department of Transportation recommends the California Transportation Commission (Commission) amend Resolution SLP1B-A-0910-03 to de-allocate \$2,000 in Proposition 1B (Prop 1B) State-Local Partnership Program (SLPP) funds from the White Rock Road Widening project administered by El Dorado County, to reflect contract award savings.

## **BACKGROUND:**

On April 7, 2010, the Commission allocated \$500,000 of Prop 1B SLPP bond funds under Resolution SLP1B-A-0910-03 for the White Rock Road Widening project identified on the attached vote list. The project was awarded and there is an SLPP savings of \$2,000.

The necessary changes are reflected in strikethrough and bold on the attached revised vote list. Resolution SLP1B-A-0910-03 was previously amended in August 2012 with Resolution SLP1B-AA-1213-02, in December 2012 with Resolution SLP1B-AA-1213-08 and in March 2013 with Resolution SLP1B-AA-1213-13.

## **RESOLUTION:**

Be it resolved, that Resolution SLP1B-A-0910-03 is hereby amended to reduce the allocation amount by \$2,000 to reflect contract award savings as indicated below and in accordance with the attached revised vote list.

Project	Original Allocation	Savings	Revised Allocation
White Rock Road Widening	\$500,000	\$2,000	\$498,000

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Project Description	EA Program/Year Phase Prgm'd Amount	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5g.(10i) Allocation Amendment - Proposition 1B – Locally Administered SLP Projects off the State Highway System</b>		<b>Resolution SLP1B-AA-1213-18, Amending Resolution SLP1B-A-0910-03</b>		
1 <del>\$500,000</del> <b>\$498,000</b>	White Rock Road Widening and Signalization. In El Dorado Hills in the vicinity of the El Dorado Hills Boulevard/Latrobe Road Interchange and the planned Silva Valley Parkway Interchange. Widen Roadway, improve sidewalks and Class II bicycle lanes, improve bus turnout, install traffic signal and provide intersection improvements.  (Contributions from local sources: \$500,000.)  (Future Consideration of Funding – Resolution – E-09-104, December 2009.)  <u>Outcome/Output:</u> Improve mobility and operation of pedestrians, bicycles and motorized vehicles, increase capacity on White Rock Road, and improve safety, reliability and air quality.  <b><u>Amend Resolution SLP1B-A-0910-03 to de-allocate \$2,000 CONST due to award savings.</u></b>	0L2254 SLPP / 09-10  CONST <del>\$500,000</del> <b>\$498,000</b> 0300020251 0L2254	2008-09 104-6060 SLPP 20.30.210.200	<del>\$500,000</del> <b>\$498,000</b>
El Dorado County <u>El Dorado LTC</u> 03-El Dorado				