

# Memorandum

To: CHAIR AND COMMISSIONERS  
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: May 7, 2013

Reference No.: 2.5g.(10e)  
Action Item

From: NORMA ORTEGA  
Chief Financial Officer

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Mass Transportation

Subject: **FINANCIAL ALLOCATION AMENDMENT FOR PROPOSITION 1B LOCALLY ADMINISTERED STATE-LOCAL PARTNERSHIP PROGRAM PROJECTS OFF THE STATE HIGHWAY SYSTEM**  
**RESOLUTION SLP1B-AA-1213-14, AMENDING RESOLUTION SLP1B-A-1112-14**

## **RECOMMENDATION:**

The California Department of Transportation recommends the California Transportation Commission (Commission) revise Resolution SLP1B-A-1112-14 to rescind \$20,268,000 in Proposition 1B State-Local Partnership Program (SLPP) funds from the Blue Line Station Rehabilitation project in San Diego County, thereby reduce the SLPP construction allocation from \$20,268,000 to \$0.

## **BACKGROUND:**

In January 2012, the Commission allocated \$20,268,000 in Proposition 1B SLPP funds under SLP1B-A-1112-14, to the Blue Line Station Rehabilitation project. In August 2012, the Commission approved an extension to the period of contract award; however, the County was unable to award a contract by the extended deadline of April 30, 2013. The County is now requesting that the allocation of \$20,268,000 in Proposition 1B SLPP funds be rescinded.

The necessary changes are reflected in strikethrough and bold on the attached revised vote list.

## **FINANCIAL RESOLUTION:**

Be it Resolved, that the original \$20,268,000 allocated from the Budget Act of 2011, Budget Act Item 2660-104-6060 described on the attached revised vote list, is hereby revise to rescind \$20,268,000, reducing the Proposition 1B State-Local Partnership Program amount to \$0, in accordance with the revised vote list.

Attachment

2.5 Highway Financial Matters

REVISED

| Project #<br>Allocation Amount<br>Recipient<br>RTPA/CTC<br>District-County  | Project Title<br>Location<br>Project Description   | Program/Year<br>Phase<br>Prgm'd Amount<br>Project ID<br>Adv Phase<br>EA              | Budget Year<br>Item #<br>Fund Type<br>Program Code         | Amount by<br>Fund Type                |
|---|--|--|--|---------------------------------------|
| <b>2.5g.(10e) Allocation Amendment - Proposition 1B – Locally Administered SLPP Projects off the State Highway System</b> |  | <b>Resolution SLP1B-AA-1213-14,<br/>Amending Resolution SLP1B-A-1112-14</b>          |  |                                       |
| 1<br><del>\$20,268,000</del><br><b>\$0</b>  | <b>Blue Line Station Rehabilitation.</b><br>Reconstruct stations along the entire corridor with platforms from the 12 <sup>th</sup> and Imperial Transfer Station to San Ysidro, including ADA upgrade access, rail and bus shelter replacement/additions, fiber optic communications and message signage installation and increased parking.<br><br>(CEQA –SE, 15275(a).)<br><br>(Contributions from other sources: \$55,033,000.)<br><br><u>Outcome/Output:</u> Reduce wait times and improve overall on-time system performance. Increase parking capacity and improve access to stations.<br><br><b><u>Amend Resolution SLP1B-A-1112-14 to rescind \$20,268,000 in SLPP CONST.</u></b> | SLPP/11-12<br>CONST<br><del>\$20,268,000</del><br><b>\$0</b><br>1112000094<br>R308GA | 2011-12<br>104-6060<br>SLPP<br><b><u>30.10.724.000</u></b> | <del>\$20,268,000</del><br><b>\$0</b> |