

# Memorandum

To: CHAIR AND COMMISSIONERS  
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: March 5, 2013

Reference No.: 2.6a. - **REVISED**  
Action Item

From: NORMA ORTEGA  
Chief Financial Officer

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Division Chief  
Budgets

Subject: **FINANCIAL ALLOCATION FOR LOCALLY ADMINISTERED STIP RAIL PROGRAM  
PROJECTS OFF THE STATE HIGHWAY SYSTEM  
RESOLUTION MFP-12-07-10**

## **RECOMMENDATION:**

The California Department of Transportation recommends the California Transportation Commission allocate \$3,350,000 for the locally administered State Transportation Improvement Program (STIP) Rail Oakland to San Jose Double Track – Phase II (PPNO 2090) project.

## **ISSUE:**

The attached vote list describes one locally administered STIP Rail project totaling \$3,350,000, plus \$250,900,000 from other sources. The local agency is ready to proceed with this project and is requesting an allocation at this time.

## **FINANCIAL RESOLUTION:**

Resolved, that \$3,350,000 be allocated from the Budget Act of 2011, Budget Act Item 2660-301-0046 for the locally administered STIP Rail project described on the attached vote list.

Attachment

2.6 Mass Transportation Financial Matters

REVISED

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Project Description	Dist-PPNO Program / Year Programmed: Phase Prgm'd Amount Project ID Adv Phase	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.6a. Locally Administered STIP Rail Projects</b>		<b>Resolution MFP-12-07 10</b>		
1 \$3,350,000 Capitol Corridor Joint Powers Authority MTC 04-Alameda	<b>Oakland to San Jose Double Track – Phase II.</b> In Alameda and Santa Clara Counties, parallel to the I-880 corridor that extends between Oakland and San Jose, on the Union Pacific right-of-way.  (Time extension for PS&E expires on June 30, 2013.)  (Contributions from other sources: \$250,900,000.)  <u>Outcome/Output:</u> This project will increase track capacity, reduce train running times and improve train meets along the Capitol Corridor which will collectively permit an increase in Capitol Corridor service between Oakland and San Jose.	75-2090 IIP/11-12 PS&E \$3,350,000 0013000144 S	2011-12 301-0046 PTA 30.20.020.630	\$3,350,000