

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: March 5, 2013

Reference No.: 2.1c.(5f)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

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Transportation Programming

Subject: **TRADE CORRIDORS IMPROVEMENT FUND PROJECT BASELINE AMENDMENT
RESOLUTION TCIF-P-1213-50, AMENDING RESOLUTION TCIF-P-1112-48**

RECOMMENDATION:

The California Department of Transportation (Department) recommends the California Transportation Commission (Commission) amend the Proposition 1B Trade Corridors Improvement Fund (TCIF) project baseline agreement for Project 19 – I-110 Freeway/Route 47 Interchange (PPNO TC19) in Los Angeles County.

ISSUE:

The Department and the City of Los Angeles Harbor Department (Port of Los Angeles) propose to amend the Proposition 1B TCIF project baseline agreement for Project 19 – I-110 Freeway/Route 47 Interchange (PPNO TC19) to revise the project funding plan. A concurrent construction allocation request is on this month's agenda.

BACKGROUND:

This project is located at the interchange of the I-110 and State Route 47 (Vincent Thomas Bridge). The project will eliminate an existing weaving condition of slow uphill moving trucks and fast downhill moving vehicles with the addition of a lane on the westbound to northbound Route 47/I-110 connector.

Project Cost

It is proposed to increase construction support by \$3,200,000, from \$2,800,000 to \$6,000,000 to account for the inadvertent omission of \$3,000,000 for consultant construction management and \$200,000 for in-house inspection work. Port of Los Angeles general revenue funds will be added to address this increase.

Project Schedule

There is no change to the current project schedule.

Project 19 – I-110 Freeway/Route 47 Interchange	
Milestone	Current
Begin Environmental Phase	07/01/08
Draft Environmental Doc Milestone	08/01/11
Draft Project Report	08/30/11
End Environmental Phase	05/30/11
Begin Design Phase	07/08/08
End Design Phase	02/28/13
Begin Right of Way	N/A
End Right of Way	N/A
Begin Construction Phase	06/30/13
End Construction Phase	06/30/15
Begin Closeout Phase	06/30/15
End Closeout Phase	06/30/16

The project funding plan has been updated as follows:

REVISE: Route 110 Freeway/Route 47 Interchange project (PPNO TC19)

County	District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor				
Los Angeles	7	TC19	26060	CO	2012-13	0.0	0.7	47				
Implementing Agency: (by component)		PA&ED				PS&E						
		R/W				CON						
RTPA/CTC:	Los Angeles Metropolitan Transportation Commission											
Project Title:	Route 110 Freeway/Route 47 Interchange											
Location:	In Los Angeles on northbound Route 110 from the Route 47/110 Interchange to northbound off-ramp at John S. Gibson											
Description:	In Los Angeles on northbound Route 110 from the Route 47/110 Interchange to northbound off-ramp at John S. Gibson											
(DOLLARS IN THOUSANDS)												
FUND	TOTAL	Project Totals by Fiscal Year					Project Totals by Component					
		Prior	12/13	13/14	14/15	15/16	16/17	R/W	CON	PA&ED	PS&E	R/W Supp
Local Funds												
Existing	13,347	6,268	7,079					4,279	700	5,568		2,800
Change	3,200	0	3,200					0	0	0		3,200
Proposed	16,547	6,268	10,279					4,279	700	5,568		6,000
State Bond												
Existing	14,700		14,700					14,700				
Change	0		0					0				
Proposed	14,700		14,700					14,700				
Demo												
Existing	3,600		3,600					3,600				
Change	0		0					0				
Proposed	3,600		3,600					3,600				
Local Funds												
Existing	7,421		7,421					7,421				
Change	0		0					0				
Proposed	7,421		7,421					7,421				
Total												
Existing	39,068	6,268	32,800					30,000	700	5,568		2,800
Change	3,200	0	3,200					0	0	0		3,200
Proposed	42,268	6,268	36,000					30,000	700	5,568		6,000

Note: Programming for each component has been adjusted to reflect all funding in the fiscal year during which the work will begin.

RESOLUTION TCIF-P-1213-50:

Be it Resolved, that the California Transportation Commission does hereby amend the Proposition 1B Trade Corridors Improvement Fund project baseline agreement for Project 19 – I-110 Freeway/Route 47 Interchange (PPNO TC19) to reflect the changes described above.