

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: March 5, 2013

Reference No.: 2.5g.(10e)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Denix Anbiah
Division Chief
Local Assistance

Subject: **FINANCIAL ALLOCATION AMENDMENT FOR LOCALLY ADMINISTERED
PROPOSITION 1B STATE-LOCAL PARTNERSHIP PROGRAM PROJECTS OFF THE
STATE HIGHWAY SYSTEM
RESOLUTION SLP1B-AA-1213-12, AMENDING RESOLUTION SLP1B-A-1112-08**

RECOMMENDATION:

The California Department of Transportation (Department) recommends the California Transportation Commission (Commission) amend Resolution SLP1B-A-1112-08 to de-allocate \$135,000 in Proposition 1B (Prop 1B) State and Local Partnership Program (SLPP) funds from two projects in Fresno County to reflect contract award savings.

BACKGROUND:

In October 2011, the Commission allocated \$622,000 of Prop 1B SLPP bond funds under Resolution SLP1B-A-1112-08 for the two projects identified on the attached vote list. The projects were awarded and there is a SLPP savings of \$135,000. The necessary changes are reflected in strikethrough and bold on the attached revised vote list. Resolution SLP1B-A-1112-08 was previously amended in December 2012 with Resolution SLP1B-AA-1213-07.

RESOLUTION:

Be it resolved, that Resolution SLP1B-A-1112-08 is hereby amended to reduce the allocation amount by \$135,000 to reflect contract award savings as indicated below and in accordance with the attached revised vote list.

Project	Original Allocation	Savings	Revised Allocation
De Wolf Avenue and Nees Avenue	\$379,000	\$97,000	\$282,000
Shaw Avenue Improvements	\$243,000	\$38,000	\$205,000

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Location Project Description	Program/Year Phase Prgm'd Amount Project ID EA	Budget Year Item # Program Code	Amount by Fund Type
2.5g.(10e) Financial Allocation Amendment: Proposition 1B – Locally Administered SLPP Projects off the State Highway System			Resolution SLP1B-AA-1213-12 Amending Resolution SLP1B-A-1112-08	
1 \$379,000 \$282,000 City of Clovis COFCG 06-Fresno	In the city of Clovis, on DeWolf Avenue and Nees Avenue. On DeWolf Avenue the project will Construct north and southbound center travel lanes, one northbound outside travel lane, a median curb island, and north and southbound bicycle. On Nees Avenue, the project will also construct east and westbound center travel lanes, including a striped median island that connects to State Route 168. (Contributions from local sources: \$380,410) (Future Consideration of Funding – Resolution E-10-24, April 2010.) Outcome/Output: Per the City, this project provides a necessary connection from a development master planned community center (Harlan Ranch Development) to State Route 168. The proposed project serves to improve mobility and growth, and is consistent with adjacent street improvements. The proposed project serves to increase vehicle service capacity, reliability, safety, and security to the existing transportation system for motorized and non-motorized users, as well as improve quality of life, and promote an efficient management and operation system. <u>Amend Resolution SLP1B-A-1112-08 to de-allocate \$97,000 SLPP CONST to reflect contract award savings.</u>	SLPP/10-11 CONST \$379,000 \$282,000 0600020577 4C3124L	2011-12 104-6060 SLPP 20.30.210.200	\$379,000 \$282,000
2 \$243,000 \$205,000 City of Clovis COFCG 06-Fresno	Shaw Avenue Improvements. In Clovis, on Shaw Avenue starting at Locan Avenue to one-quarter mile east. Convert Shaw Avenue from an undivided arterial to a divided arterial roadway and also install a landscaped median island, a westbound and eastbound center travel lane, and one westbound and eastbound Class II bicycle lane. (Contributions from local sources: \$243,000.) (Future Consideration of Funding [E-11-10, January 2011].) Outcome/Output: Per the City, this project serves to increase vehicle service capacity, reliability, safety, and security of the existing transportation system for motorized and non-motorized users, as well as improve quality of life, and promote an efficient management and operation system. <u>Amend Resolution SLP1B-A-1112 08 to de-allocate \$38,000 SLPP CONST to reflect contract award savings.</u>	SLPP/10-11 CONST \$243,000 \$205,000 0600020705	2011-12 104-6060 SLPP 20.30.210.200	\$243,000 \$205,000