

# Memorandum

To: CHAIR AND COMMISSIONERS  
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: March 5, 2013

Reference No.: 2.5g.(7) - **REVISED**  
Action Item

From: NORMA ORTEGA  
Chief Financial Officer

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Traffic Operations

Subject: **FINANCIAL ALLOCATION AMENDMENT FOR PROPOSITION 1B STATE  
ADMINISTERED TRAFFIC LIGHT SYNCRHRONIZATION PROGRAM PROJECTS  
RESOLUTION TLS1B-AA-1213-01 02, AMENDING RESOLUTION TLS1B-AA-1112-005 AND  
RESOLUTION TLS1B-A-0809-006**

## **RECOMMENDATION:**

The California Department of Transportation (Department) recommends the California Transportation Commission (Commission) amend Resolutions TLS1B-AA-1112-005 and TLS1B-A-0809-006 to revise the total de-allocation of \$180,420 to \$116,487 in Proposition 1B Traffic Light Synchronization Program (TLSP) funds for two projects located in the city of Santee.

## **BACKGROUND:**

At its May 2009 meeting, the Commission approved Resolution TLS1B-A-0809-006 allocating a total of \$16,225,000 in Proposition 1B TLSP funding for ten projects in various counties, which included \$532,000 for two City of Santee TLSP projects. At its December 2011 meeting, the Commission approved Resolution TLS1B-AA-1112-005, which de-allocated \$1,282,000 from the original allocation; including \$180,420 for two City of Santee TLSP projects. However, due to change orders at the time of construction completion, the de-allocation amounts need to be revised to a combined TLSP savings of \$116,487 for these two projects. The necessary changes are reflected in strikethrough and bold on the attached vote list.

## **RESOLUTION:**

Be it Resolved, that \$532,000 in Proposition 1B Traffic Light Synchronization Program (TLSP) funds (Budget Item 104-6064) originally allocated under Resolution TLS1B-A-0809-006 for two projects located in the city of Santee, is hereby amended by \$116,487, reducing the TSLP amount to \$415,513, in accordance with the attached vote list.

Attachment

2.5 Highway Financial Matters

REVISED

| Project #  | Allocation Amount    | Recipient  | Dist-EA                                | Prgm'd Amount | Budget Year | Amount by            |
|--|----------------------|--|--|---------------|-------------|----------------------|
| RTPA/CTC   |                      |  | Phase                                  |               | Item #      | Fund Type            |
| District-County  | Project Location     |  | Project ID                             |               | Fund Type   | Fund Type            |
| <b>2.5g.(7) Financial Allocation Amendment - Proposition 1B - Traffic Light Synchronization Program (TLSP)</b> |                      |  |  |               |             |                      |
|  |                      |  | <b>Resolution TLS1B-AA-1213-04 02,</b> |               |             |                      |
|  |                      |  | Amending Resolution TLS1B-AA-1112-005  |               |             |                      |
|  |                      |  | And Resolution TLS1B-A-0809-006        |               |             |                      |
| 5  | \$416,000            | In Santee. <u>Outcome/Output</u> Upgrade signal traffic controllers and provide interconnect on Mission Gorge Road. Improve communication among traffic signals and to city hall. Signal coordination timing will be upgraded along the corridor, including Caltrans signals. The project will reduce delay and decrease emissions and congestion. | 11-956553                              |               | 2007-08     | \$416,000            |
|  | <del>\$270,900</del> |  |  |               | 104-6064    | <del>\$270,900</del> |
|  | <b>\$322,483</b>     |  |  |               | TLSP        | <b>\$322,483</b>     |
| City of Santee   |                      |  |  |               |             |                      |
| SANDAG   |                      |  |  |               |             |                      |
| 11-San Diego   |                      |  |  |               |             |                      |
|  |                      | Total Construction Cost: \$520,000.  |  |               |             |                      |
|  |                      |  |  |               |             |                      |
|  |                      | <b><u>Amend Resolutions TLS1B-AA-1213-005 and Resolution TLS1B-A-0809-006 to adjust the de-allocation from \$145,100 to \$93,517, an increase of \$51,583.</u></b>   |  |               |             |                      |
| 6  | \$116,000            | In Santee. <u>Outcome/Output:</u> Upgrade signal traffic controllers and provide interconnect on Magnolia Avenue. Improve communication among traffic signals and to city hall. Signal coordination timing will be upgraded along the corridor, including Caltrans signals. The project will reduce congestion delay and decrease emissions and.   | 11-956554                              |               | 2007-08     | \$116,000            |
|  | <del>\$80,680</del>  |  |  |               | 104-6064    | <del>\$80,680</del>  |
|  | <b>\$93,030</b>      |  |  |               | TLSP        | <b>\$93,030</b>      |
| City of Santee   |                      |  |  |               |             |                      |
| SANDAG   |                      |  |  |               |             |                      |
| 11-San Diego   |                      |  |  |               |             |                      |
|  |                      | Total Construction Cost: \$145,000.  |  |               |             |                      |
|  |                      |  |  |               |             |                      |
|  |                      | <b><u>Amend Resolutions TLS1B-AA-1213-005 and Resolution TLS1B-A-0809-006 to adjust the de-allocation from \$35,320 to \$22,970, an increase of \$12,350.</u></b>  |  |               |             |                      |