

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: January 8, 2013

Reference No.: 2.5c.(3) - **REVISED**
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Steven Keck
Division Chief
Budgets

Subject: **FINANCIAL ALLOCATION FOR LOCALLY ADMINISTERED STIP PROJECTS
OFF THE STATE HIGHWAY SYSTEM
RESOLUTION FP-12-33**

RECOMMENDATION:

The California Department of Transportation recommends the California Transportation Commission allocate ~~\$1,528,000~~ **\$800,000** for ~~nine~~ **eight** locally administered State Transportation Improvement Program (STIP) projects off the State Highway System, as follows:

- o \$40,000 for two STIP projects; and
- o ~~\$872,000~~ **\$144,000** for ~~five~~ **four** STIP Transportation Enhancement projects; and
- o \$616,000 for two STIP Programming, Planning, and Monitoring projects.

ISSUE:

The attached vote list describes ~~nine~~ **eight** locally administered STIP projects off the State Highway System totaling ~~\$1,528,000, plus \$699,231 from other sources~~ **\$800,000**. The local agencies are ready to proceed with these projects and are requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved, that ~~\$1,528,000~~ **\$800,000** be allocated from the Budget Acts of 2011 and 2012, Budget Act Items 2660-101-0042 and 2660-101-0890 for ~~nine~~ **eight** locally administered STIP projects described on the attached vote list.

Attachment

2.5 Highway Financial Matters

REVISED

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(3) Locally Administered STIP Projects off the State Highway System				Resolution FP-12-33
1 \$15,000 Inyo County Inyo LTC 09-Inyo	West Bishop Roadway Reconstruction. In West Bishop, on various residential streets. Reconstruct roadways. <u>Outcome/Output:</u> This project will provide greater motorist safety and extend the life of 3 miles of existing roadway.	09-2599 RIP / 12-13 PA&ED \$15,000 0913000022	2012-13 101-0042 SHA 20.30.600.621	\$15,000
2 \$25,000 Mariposa County Mariposa LTC 10-Mariposa	Mt. Bullion Cutoff Road Rehabilitation Phase 2. Near the town of Mariposa, on Mt. Bullion Cutoff Road, from Route 140 to 1.1 miles west of Route 49. Roadway Rehabilitation. <u>Outcome/Output:</u> Reconstruct the road surface of approximately 2 lane-miles.	10-0209B RIP / 12-13 PS&E \$25,000 1013000080	2012-13 101-0042 SHA 20.30.600.621	\$25,000

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(3) Locally Administered STIP Transportation Enhancement Projects off the State Highway System				Resolution FP-12-33
3 \$20,000 Humboldt County HCAOG 01-Humboldt	School Road Sidewalk and Bike Lane. In McKinleyville, between Fischer Road and Salmon Avenue. Construct sidewalks and bike lanes on School Road. <u>Outcome/Output:</u> This project will complete a pedestrian and bicycle route from the main arterial road in McKinleyville to the Pacific Coast Bike Route. The expected benefit is less traffic congestion, improved roadway safety and aesthetics, and a reduction in human obesity.	01-2257 RIP TE / 12-13 R/W \$20,000 0100020174	2011-12 101-0890 FTF 20.30.600.731	\$20,000
4 \$45,000 Marin County Department of Public Works MTC 04-Marin	Miller Creek Class II Bicycle Lanes and Pedestrian Improvements. Near San Rafael. Construct a Class II bike lane on Miller Creek Road, from west of Route 101 to Las Gallinas Avenue by narrowing the median and restriping the roadway. <u>Outcome/Output:</u> This project will provide increased bicycle safety and use on Miller Creek Road between Novato and San Rafael by adding approximately 1,200 linear feet of Class II bicycle lanes and will increase pedestrian safety by installing new curb ramps at the intersection of Marinwood Avenue and Miller Creek Road.	04-2127S RIP TE/ 12-13 PS&E \$45,000 0413000149	2011-12 101-0890 FTF 20.30.600.731	\$45,000
5 \$728,000 City of Lancaster LACMTA 07-Los Angeles	Downtown Lancaster Gateway & Roundabout. In Lancaster in the Gateway District, Lancaster Boulevard & 10th Street West. Install roundabout & enhancements. (Concurrent Consideration of Funding under Resolution E-13-04; January 2013.) (A 12-month time extension for FY 11-12 funds programmed for CON was approved and expires on June 30, 2013.) (Contributions from other sources: \$699,231.) <u>Outcome/Output:</u> This project will reduce the number of lanes on Lancaster Boulevard, shorten crossing distance, add approximately 600 feet of raised median, and add approximately 50,920 square feet of landscaped planter/park/plaza area at intersection. This project will reduce speeds through the intersection by approximately 5 mph, decrease pedestrian crossing distance by approximately 12 to 22 percent and eliminate all left turns and through movements from driveways on Lancaster Boulevard.	07-4318 RIP TE / 12-13 CON \$728,000 0712000240	2011-12 101-0890 FTF 20.30.600.731	\$728,000
Withdrawn prior to the CTC Meeting.				

2.5 Highway Financial Matters

REVISED

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2.5c.(3) Locally Administered STIP Transportation Enhancement Projects off the State Highway System				Resolution FP-12-33
6 5 \$10,000 Inyo County <u>Inyo LTC</u> 09-Inyo	Ed Powers Bike Lanes. Near West Bishop, on Ed Powers Road, from Red Hill Road Route 168 to Route 395. Construct Class II bike lanes. <u>Outcome/Output:</u> This project will provide a safer and less-congested alternative bicycle route along 2.4 miles of roadway.	09-2598 RIP TE / 12-13 PA&ED \$10,000 0913000021	2011-12 101-0890 FTF 20.30.600.731	\$10,000
7 6 \$69,000 Town of Mammoth Lakes <u>Mono LTC</u> 09-Mono	Mammoth Creek Gap Closure. In Mammoth Lakes, adjacent to Old Mammoth Road from Minaret Road to Mammoth Creek. Construct Class I bike trail. (Contributions from other sources: \$7,914.) <u>Outcome/Output:</u> This project will complete a multi-use path system and provide a safer and less congested bicycle route.	09-2597 RIP TE / 12-13 PA&ED \$69,000 0913000009	2011-12 101-0890 FTF 20.30.600.731	\$69,000

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(3) Local STIP Planning, Programming and Monitoring Projects				Resolution FP-12-33
8 7 \$316,000 Council of Fresno County Governments <u>COFCG</u> 06-Fresno	Planning, Programming and Monitoring	06-6L01 RIP / 12-13 CONST \$316,000 0613000131	2012-13 101-0042 SHA 20.30.600.670	\$316,000
9 8 \$300,000 Imperial County Transportation Commission <u>Imperial CTC</u> 11-Imperial	Planning, Programming and Monitoring	11-7200 RIP / 12-13 CONST \$300,000 1113000059	2012-13 101-0042 SHA 20.30.600.670	\$300,000