

REVISED ESTIMATED TIMED AGENDA

CALIFORNIA TRANSPORTATION COMMISSION

<http://www.catc.ca.gov>

**December 5-6, 2012
Riverside, California**

Wednesday, December 5, 2012

- 10:00 a.m.** **RCTC Transit Center Event Honoring Chair Tavaglione**
RCTC Transit Center
4066 Vine Street
Riverside, CA 92507
- 11:30 a.m.** **Commissioners' Retreat**
Security Bank of California
3403 10th Street - 8th Floor
Riverside, CA 92501
- 5:30 p.m.** **Reception**
Riverside County Administration Center
4080 Lemon Street
Atrium
Riverside, CA
- 7:00 p.m.** **Commissioners' Dinner**
Duane's at the Mission Inn
Santa Barbara Room
3649 Mission Inn Ave.
Riverside, CA

Thursday, December 6, 2012

- 9:00 a.m.** **Commission Meeting**
Riverside County Administration Center
4080 Lemon Street
Supervisors' Chambers
Riverside, CA

NOTICE: Times identified on the following agenda are estimates only. The Commission has the discretion to take up agenda items out of sequence and on either day of the two-day Commission meeting, except for those agenda items bearing the notation "TIMED ITEM." TIMED ITEMS may not be heard prior to the Time scheduled but may be heard at, or anytime after, the Time scheduled. The Commission may adjourn earlier than estimated on either day.

NEXT REGULARLY SCHEDULED CTC MEETING (Subject to Change):
CTC Meeting – Tuesday, January 8, 2012 in Sacramento

A copy of this meeting notice and agenda and related book items will be posted 10 days prior to the meeting on the California Transportation Commission Website: www.catc.ca.gov

Questions or inquiries about this meeting may be directed to the Commission staff at (916) 654-4245, 1120 N Street (MS-52), Sacramento, CA 95814. If any special accommodations are needed for persons with disabilities, please contact Sarah Skallet at (916) 654-4245. Requests for special accommodations should be made as soon as possible but at least five days prior to the scheduled meeting.

Persons attending the meeting who wish to address the California Transportation Commission on a subject to be considered at this meeting are asked to complete a Speaker Request Card and give it to the Executive Assistant prior to the discussion of the item. If you would like to present handouts/written material to the California Transportation Commission at the meeting, please provide a minimum of 25 copies labeled with the agenda item number.

* "A" denotes an "Action" item; "I" denotes an "Information" item; "B" denotes a Business, Transportation and Housing (BTH) Agency item; "C" denotes a "Commission" item; "D" denotes a "Department" item; and "R" denotes a Regional Agency item.

FREQUENTLY USED TERMS: California Transportation Commission (Commission or CTC), California Department of Transportation (Department or Caltrans), Regional Improvement Program (RIP), Interregional Improvement Program (IIP), State Transportation Improvement Program (STIP), State Highway Operation and Protection Program (SHOPP), Traffic Congestion Relief Program (TCRP), Public Transportation Account (PTA), Clean Air and Transportation Improvement Act of 1990 (Proposition 116), High Speed Passenger Train Bond Program (Proposition 1A), Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006 (Proposition 1B), Corridor Mobility Improvement Account (CMIA), State Route 99 Bond Program (RTE or SR 99), Local Bridge Seismic Retrofit Account (LBSRA), Trade Corridors Improvement Fund (TCIF), Highway-Railroad Crossing Safety Account (HRCSA), State-Local Partnership Program (SLPP), Traffic Light Synchronization Program (TLSP), Letter of No Prejudice (LONP), Environmental Phase (PA&ED), Design Phase (PS&E), Right of Way (R/W), Fiscal Year (FY)

Thursday, December 6, 2012

9:00 a.m.

Commission Meeting

Riverside County Administration Center
4080 Lemon Street
Supervisors' Chambers
Riverside, CA

<u>Tab # / Time</u>	<u>Item Description</u>	<u>Ref. #</u>	<u>Presenter</u>	<u>Type</u>		<u>Status*</u>	<u>CT Follow-up Required</u>
9:00 am	GENERAL BUSINESS						
1	Roll Call	1.1	Joseph Tavaglione	I	C	All Commissioners present except Commissioner Dunn.	
2	Approval of Minutes for October 24, 2012	1.2	Joseph Tavaglione	A	C	Approved.	
3	Executive Director's Report	1.3	Bimla Rhinehart	A	C	Report accepted.	
4	Commission Reports	1.4	Joseph Tavaglione	A	C	Report accepted.	
5	Commissioners' Meetings for Compensation	1.5	Joseph Tavaglione	A	C	Approved.	
BUSINESS, TRANSPORTATION & HOUSING AGENCY REPORT							
6	Report by Agency Secretary and/or Deputy Secretary	1.6	Brian Kelly	I	B	No report given.	



Tab # / Time	Item Description	Ref. #	Presenter	Type		Status*	CT Follow-up Required
CALTRANS REPORT							
7	Report by Caltrans' Director and/or Deputy Director	1.7	Malcolm Dougherty	I	D	Information only.	
UNITED STATES DEPARTMENT OF TRANSPORTATION REPORT							
8	Report by US Department of Transportation	1.11	Vincent Mammano	I	R	Information only.	
LOCAL REPORTS							
9	Report by Regional Agencies Moderator	1.8	Wil Ridder	I	R	Information only.	
10	Report by Rural Counties Task Force Chair	1.9	Sharon Scherzinger	I	R	Information only.	
11	Report by Self-Help Counties Coalition Chair	1.10	Andy Chesley	I	R	Information only.	
POLICY MATTERS							
12	Transportation California Action Plan Update	4.8	Mark Watts	I	R	Information only.	
INFORMATION CALENDAR							
13	IC Informational Reports on Allocations Under Delegated Authority -- Emergency G-11 Allocations (2.5f.(1)): \$4,723,000 for seven projects. -- SHOPP Safety G-03-10 Allocations (2.5f.(3)): \$5,655,000 for six projects. -- Minor G-05-05 Allocations (2.5f.(4)): \$5,702,000 for nine District minor projects. (Corrections to Attachment and Vote List.)	2.5f.	Stephen Maller	I	D	Information only.	
14	IC Monthly Report on Projects Amended into the SHOPP by Department Action	3.1		I	D	Information only.	
15	IC Monthly Status of Construction Contract Award for State Highway Projects, per Resolution G-06-08	3.2a		I	D	Information only.	
16	IC Monthly Status of Construction Contract Award for Local Assistance STIP Projects, Resolution G-06-08	3.2b		I	D	Information only.	
17	IC Update on Implementation of the Recovery Act of 2009	3.3		I	D	Information only.	
18	IC First Quarter FY 2012-13 – Rail Operations Report	3.7		I	D	Information only.	
19	IC First Quarter FY 2012-13 – Project Delivery Report	3.8		I	D	Information only.	
20	IC State and Federal Legislative Matters	4.1		I	C	Information only.	
CONSENT CALENDAR							
21	CC The Sacramento Regional Transit District proposes to amend TCRP Project 115 – South Light Rail Extension Meadowview-Calvine (PPNO 3L05) to transfer \$1,043,000 from PS&E and \$10,429,000 from Right of Way, to the construction phase in FY 2012-13. Resolution TAA-12-04, Amending Resolution TAA-09-05	2.1a.(1)	Stephen Maller	A	D	Approved.	✓



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22 CC	Sacramento County proposes to amend TCRP Project 126 – Watt Avenue at Route 50 Interchange Improvements (PPNO 0127A) to un-program \$5,112,000 TCRP from the construction phase. Resolution TAA-12-05, Amending Resolution TAA-11-07	2.1a.(2)		A	D	Approved.	
23 CC	The San Bernardino Associated Governments proposes to amend the CMIA baseline agreement for the I-10 Tippecanoe Avenue Interchange Improvements (Phase 1) project (PPNO 0154F) to update the project funding plan to include additional local funds. Resolution CMIA-PA-1213-10, Amending Resolution CMIA-P-1112-14B	2.1c.(1a)		A	D	Approved.	
24 CC	The Department and the Sonoma County Transportation Authority propose to amend the CMIA baseline agreement for the Sonoma-101 Airport Interchange Improvements (North Phase B) project (PPNO 0749D) in Sonoma County to update the project funding plan to include additional local funds. Resolution CMIA-PA-1213-11, Amending Resolution CMIA-PA-1112-028	2.1c.(1b)		A	D	Approved.	
25 CC	The City of Fontana proposes to amend the CMIA baseline agreement for the I-15 Duncan Canyon Road Interchange project (PPNO 0168Q) to update the project funding plan to include additional local funds. Resolution CMIA-PA-1213-12, Amending Resolution CMIA-P-1112-22B	2.1c.(1c)		A	D	Approved.	
26 CC	The Department proposes to amend the CMIA baseline agreement for the Freeway Performance Initiative (FPI) – TOS and Ramp Metering project (PPNO 0024) to update the funding plan. Resolution CMIA-PA-1213-13, Amending Resolution CMIA-PA-1112-025	2.1c.(1d)		A	D	Approved.	



Tab # / Time	Item Description	Ref. #	Presenter	Type		Status*	CT Follow-up Required
27 CC	The Department and the Los Angeles County Metropolitan Transportation Authority propose to amend the CMIA baseline agreement for the I-5 HOV/Empire Avenue and Burbank Boulevard project (PPNO 3985) to update the project funding plan and delivery schedule. Resolution CMIA-PA-1213-14, Amending Resolution CMIA-PA-1112-037 <i>(Related items under Tabs 50 & 81.)</i> <i>(Yellow Book Item)</i>	2.1c.(1e)		A	D	Approved, as distributed in the Yellow Book Item.	
28 CC	Financial Allocation Amendment: Reduce the original SR 99 Corridor allocation for construction by \$1,248,000, from \$5,000,000 to \$3,752,000, for the Goshen to Kingsburg Landscape project (PPNO 6480Y) in Tulare and Fresno Counties, and revise the project funding plan. Resolution R99-AA-1213-04, Amending Resolution R99-A-1112-016 Resolution R99-PA-1213-02, Amending Resolution R99-PA-1112-008	2.1c.(2a)/ 2.5g.(2a)		A	D	Approved.	
29 CC	Financial Allocation Amendment: Reduce the original SR 99 Corridor allocation for construction by \$1,846,000, from \$17,610,000 to \$15,764,000, for the SR 99/Riego Road Interchange project (PPNO 3L44) in Sutter and Sacramento Counties, and revise the project funding plan. Resolution R99-AA-1213-05, Amending Resolution R99-A-1112-007 Resolution R99-PA-1213-03, Amending Resolution R99-PA-1112-006	2.1c.(2b)/ 2.5g.(2b)		A	D	Approved.	
30 CC	Financial Allocation Amendment: Reduce the original SR 99 Corridor allocation for construction by \$195,000, from \$2,566,000 to \$2,371,000, for the Los Molinos project (PPNO 3326) in Tehama County, and revise the project funding plan. Resolution R99-AA-1213-06, Amending Resolution R99-A-1112-004 Resolution R99-PA-1213-04, Amending Resolution R99-PA-1011-006	2.1c.(2c)/ 2.5g.(2c)		A	D	Approved.	



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31 CC	Financial Allocation Amendment: Reduce the original SR 99 Corridor allocation for construction by \$2,987,000, from \$50,600,000 to \$47,613,000, for the Island Park 6-Lane project (PPNO 6274) in Fresno and Madera Counties, and revise the project funding plan. Resolution R99-AA-1213-07, Amending Resolution R99-A-1112-008 Resolution R99-PA-1213-05, Amending Resolution R99-PA-1112-007	2.1c.(2d)/ 2.5g.(2d)		A	D	Item removed from Consent Calendar and approved.	
32 CC	Financial Allocation Amendment: Reduce the original SR 99 Corridor allocation for construction by \$2,357,000, from \$6,010,000 to \$3,653,000, for the multi-funded SR99 Widening in Manteca and San Joaquin Phase 3 project (PPNO 7634C) in San Joaquin County, and revise the project funding plan. Resolution R99-AA-1213-08, Amending Resolution R99-A-1112-014, Resolution STIP1B-AA-1213-05, Amending Resolution STIP1B-A-1112-019 Resolution R99-PA-1213-06, Amending Resolution R99-PA-1112-010	2.1c.(2e)/ 2.5g.(2e)		A	D	Approved.	
33 CC	Financial Allocation Amendment: Reduce the original SR 99 Corridor allocation for construction by \$1,417,000, from \$15,250,000 to \$13,833,000, for the State 99/113 Interchange project (PPNO 8373) in Sutter County, and revise the project funding plan. Resolution R99-AA-1213-09, Amending Resolution R99-A-1112-011 Resolution R99-PA-1213-07, Amending Resolution R99-P-1011-002	2.1c.(2f)/ 2.5g.(2f)		A	D	Approved.	
34 CC	Financial Allocation Amendment: Reduce the original SR 99 Corridor allocation for construction by \$4,478,000, from \$27,300,000 to \$22,822,000, for the South Bakersfield 8-Lane Widening project (PPNO 6268) in Kern County, and revise the project funding plan. Resolution R99-AA-1213-10, Amending Resolution R99-A-1112-010 Resolution R99-PA-1213-08, Amending Resolution R99-P-1112-003	2.1c.(2g)/ 2.5g.(2g)		A	D	Approved.	



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35 CC	The San Francisco Municipal Transportation Authority proposes to amend the TLSP baseline agreement for the Franklin, Gough and Polk Streets project to update the project schedule. Resolution TLSP-PA-1213-02	2.1c.(6a)		A	D	Approved.	
36 CC	The City of San Jose proposes to amend the TLSP baseline agreement for the TLSP project to update the project scope and schedule. Resolution TLSP-PA-1213-03	2.1c.(6b)		A	D	Approved.	
37 CC	Draft Environmental Impact Reports: Redwood Parkway – Fairgrounds Drive Improvement Project – Interchange improvements on Interstate 80 at Fairgrounds Drive in the City of Vallejo (DEIR) 197/199 Safe STAA Access Project – Roadway improvements to a portion of State Route 197 in Del Norte County (DEIR) Tulare Expressway Project – Construct a two-lane expressway on new alignment on State Route 245 in Tulare County (DEIR)	2.2b.(1)		A	D	Report accepted. Redwood Parkway/Staff is directed to send a letter to the Depart	



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38 CC	Approval of Project for Future Consideration of Funding: 02 – Tehama County Evergreen Road at SF Cottonwood Creek Bridge Construction of a new bridge over Cottonwood Creek, removal of the existing bridge, and realignment of Evergreen Road in Tehama County. (MND) (STIP) (PPNO 2379) Resolution E-12-71	2.2c.(3)		A	C	The Commission accepted the environmental document and approved the project for future consideration of funding	
39 CC	Approval of Project for Future Consideration of Funding 03 – Sacramento County Grant Line Road Widening Widen Grant Line Road 2.0 miles from two to four lanes, replace existing at-grade UPRR crossing with a grade separated overhead crossing in the City of Elk Grove. (MND) (HRCSA) Resolution E-12-72	2.2c.(4)		A	C	The Commission accepted the environmental document and approved the project for future consideration of funding	
40 CC	Approval of Project for Future Consideration of Funding 10 – Calaveras County Arnold Rim Trail Cedar Center Bikeway Connection Project Construction of a bicycle path between Oak Circle and Pine Drive in Calaveras County. (MND) (STIP) (PPNO 16D) Resolution E-12-73	2.2c.(5)		A	C	The Commission accepted the environmental document and approved the project for future consideration of funding	
41 CC	One Route Adoption as Freeway -- 11-SD-11-PM 0.0/2.8 From near the junction of SR 905/125 to the Otay Mesa East Port of Entry Resolution HRA 12-07	2.3a.		A	D	Approved.	



Tab # / Time	Item Description	Ref. #	Presenter	Type		Status*	CT Follow-up Required
42 CC	Two Relinquishment Resolutions -- 08-SBd-15-PM 33.63/34.11 Right of Way along Route 15 on Mariposa Road, in the city of Hesperia. Resolution R-3861 -- 10-Mer-165-PM 12.1 Right of Way along Route 165 at Santa Fe Grade, in the county of Merced. Resolution R-3862	2.3c.		A	D	Approved.	
43 CC	One Vacation Resolution – -- 10-Mer-99-PM R30.8 Right of way along Route 99 at North Pacific Avenue, in the county of Merced. Resolution A-890	2.3d.		A	D	Approved.	
44 CC 8 Ayes	8 Resolutions of Necessity Resolutions C-20981 through C-20988	2.4b.		A	D	Approved.	
45 CC	Director's Deeds Items 1 through 7 and 9 through 13 Excess Lands - Return to State: \$497,374.30 \$496,874.30 Return to Others: \$0 > Item 8 (08- PM R-22.8, DD 002261-01-02, Margaret Jacobs) Withdrawn at the CTC Meeting	2.4d.		A	D	Approved, as modified.	
46 CC	Financial Allocation Amendment: Reduce the original CMIA allocation for construction by \$1,539,000, from \$9,426,000 to \$7,887,000, for the CMIA I-80 ICM Adaptive Ramp Metering project (PPNO 0062J) in Alameda County. Resolution CMIA-AA-1213-15, Amending Resolution CMIA-A-1112-043	2.5g.(1b)		A	D	Approved.	
47 CC	Financial Allocation Amendment: Reduce the original CMIA allocation for construction by \$6,713,000, from \$25,294,000 to \$18,581,000, for the CMIA I-80 ICM Active Traffic Management project (PPNO 0062E) in Alameda County. Resolution CMIA-AA-1213-16, Amending Resolution CMIA-A-1112-044 (Correction to Attachment and Vote List.)	2.5g.(1c)		A	D	Approved as modified.	



Tab # / Time	Item Description	Ref. #	Presenter	Type		Status*	CT Follow-up Required
48 CC	Financial Allocation Amendment: Reduce the original CMIA allocation for construction by \$371,000, from \$1,532,000 to \$1,161,000, for Contract 3 2 of the Freeway Performance Initiative-TOS and Ramp Metering CMIA project (PPNO 0024) in Alameda, Santa Clara, and Solano Counties. Resolution CMIA-AA-1213-17, Amending Resolution CMIA-A-1112-029 <i>(Corrections to Agenda Language, Attachment and Vote List.)</i>	2.5g.(1d)		A	D	Approved as modified.	
49 CC	Financial Allocation Amendment: Reduce the original CMIA allocation for construction by \$5,432,000, from \$21,000,000 to \$15,568,000, for Contract 5 of the Freeway Performance Initiative-TOS and Ramp Metering CMIA project (PPNO 0024) in Alameda, Santa Clara, and Solano Counties. Resolution CMIA-AA-1213-18, Amending Resolution CMIA-A-1112-047	2.5g.(1e)		A	D	Approved.	
50 CC	Financial Allocation Amendment: Reduce the original CMIA construction allocation by \$34,997,000 \$34,387,000 , from \$99,100,000 to \$64,103,000 \$64,713,000 ; reduce the original SLPP construction allocation by \$7,062,000 \$6,939,000 , from \$20,000,000 to \$12,938,000 \$13,061,000 ; and reduce the original STIP allocation, per AB 608, of \$105,098,000 (\$102,913,000 RIP and \$2,185,000 IIP) to \$67,984,000 \$68,631,000 (\$66,570,000 \$67,204,000 RIP and \$1,414,000 \$1,427,000 IIP) for the multi-funded I-5 HOV/Empire Avenue and Burbank Boulevard project (PPNO 3985) in Los Angeles County. Resolution CMIA-AA-1213-19, Amending Resolution CMIA-A-1112-052 Resolution SLP1B-AA-1213-06, Amending Resolution SLP1B-A-1112-029 SLP1B-A-1112-29 Resolution FP-12-26, Amending Resolution FP-11-61 <i>(Related item under Tab 27.)</i> <i>(Yellow Book Item)</i> <i>(Corrections to Agenda Language, Book Item, Attachment, and Vote List.)</i>	2.5g.(1f)		A	D	Approved, as modified.	



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51 CC	Financial Allocation Amendment: Reduce the original CMIA allocation for construction by \$1,163,000, from \$19,028,000 to \$17,865,000, for the CMIA Eastbound I-580 HOV Lane Segment 3 project (PPNO 0112E) in Alameda County. Resolution CMIA-AA-1213-20, Amending Resolution CMIA-A-1112-049	2.5g.(1g)		A	D	Approved.	
52 CC	Financial Allocation Amendment: Reduce the original CMIA allocation for construction by \$110,000, from \$4,237,000 to \$4,127,000, for the CMIA I-215 HOV Bi-County HOV Gap Closure project (PPNO 0041G) in San Bernardino and Riverside Counties. Resolution CMIA-AA-1213-21, Amending Resolution CMIA-A-1112-071 Resolution STIP1B-AA-1213-04, Amending Resolution STIP1B-A-1112-018 <i>(Yellow Book Item)</i>	2.5g.(1h)		A	D	Approved, as distributed in the Yellow Book Item.	
53 CC	Financial Allocation Amendment: Reduce the original CMIA allocation for construction by \$6,235,000, from \$32,000,000 to \$25,765,000, for the CMIA I-880 Southbound HOV Lane Extension – North Segment (Davis to Hagenberger) project (PPNO 0036J) in Alameda County. Resolution CMIA-AA-1213-22, Amending Resolution CMIA-A-1112-041	2.5g.(1i)		A	D	Approved.	
54 CC	Financial Allocation Amendment: Reduce the original CMIA allocation for construction by \$386,000, from \$2,375,000 to \$1,989,000, for Contract 3 of the Freeway Performance Initiative – TOS and Ramp Metering project (PPNO 0024) in Alameda, Santa Clara, and Solano Counties. Resolution CMIA-AA-1213-23, Amending Resolution CMIA-A-1112-045	2.5g.(1j)		A	D	Approved.	



Tab # / Time	Item Description	Ref. #	Presenter	Type		Status*	CT Follow-up Required
55 CC	Financial Allocation Amendment: Reduce the original CMIA allocation for construction by \$1,212,000 \$711,000 , from \$6,245,000 to \$5,033,000 \$5,534,000 , for Contract 4 of the Freeway Performance Initiative – TOS and Ramp Metering project (PPNO 0024) in Alameda, Santa Clara, and Solano Counties. Resolution CMIA-AA-1213-24 , Amending Resolution CMIA-A-1112-046 <i>(Yellow Book Item)</i> <i>(Corrections to Agenda Language and Vote List.)</i>	2.5g.(1k)		A	D	Approved, as modified and as distributed in the Yellow Book Item.	
56 CC	Financial Allocation Amendment: Reduce the original CMIA allocation for construction by \$327,000, from \$6,000,000 to \$5,673,000, for the Freeway Performance Initiative – TOS and Ramp Metering Elements project (PPNO 0521J) in Alameda County. Resolution CMIA-AA-1213-25 , Amending Resolution CMIA-A-1112-063	2.5g.(1l)		A	D	Approved.	
57 CC	Financial Allocation Amendment: Reduce the original CMIA allocation for construction by \$7,476,000, from \$42,821,000 to \$35,345,000, for the I-580 Westbound HOV Lane (Segment 1) – Greenville to Isabel – project (PPNO 0112B) in Alameda County. Resolution CMIA-AA-1213-26 , Amending Resolution CMIA-A-1112-048 <i>(Yellow Book Item)</i>	2.5g.(1m)		A	D	Approved, as distributed in the Yellow Book Item.	
58 CC	Financial Allocation Amendment: Reduce the original CMIA allocation for construction by \$11,883,000, from \$45,614,000 to \$33,731,000, for the I-580 Westbound HOV Lane (Segment 2) – Isabel to Foothill project (PPNO 0112F) in Alameda County. Resolution CMIA-AA-1213-27 , Amending Resolution CMIA-A-1112-029	2.5g.(1n)		A	D	Approved.	



Tab # / Time	Item Description	Ref. #	Presenter	Type		Status*	CT Follow-up Required
59 CC	Financial Allocation Amendment: Reduce the original CMIA allocation for construction by \$608,000, from \$4,000,000 to \$3,392,000, for the Marin-Sonoma Narrows-Contract A2 (Novato Creek Bridge [PPNO 0360M]) in Marin County. Resolution CMIA-AA-1213-28, Amending Resolution CMIA-A-1112-064	2.5g.(1o)		A	D	Approved.	
60 CC	Financial Allocation Amendment: Reduce the original CMIA allocation for construction by \$2,071,000, from \$28,000,000 to \$25,929,000, for the CMIA Marin-Sonoma Narrows Contract C3 – Modify Route 101/116 Interchange project (PPNO 0360R) in Sonoma County. Resolution CMIA-AA-1213-29, Amending Resolution CMIA-A-1112-066	2.5g.(1q)		A	D	Approved.	
61 CC	Financial Allocation Amendment: Reduce the original CMIA allocation for construction by \$80,000 \$81,000 , from \$3,088,000 to \$3,008,000 \$3,007,000 , for the I-215 Newport Avenue Overcrossing project (PPNO 0243E) in the San Bernardino County. Resolution CMIA-AA-1213-30, Amending Resolution CMIA-A-1112-067 <i>(Yellow Book Item)</i> <i>(Corrections to Agenda Language and Vote List.)</i>	2.5g.(1r)		A	D	Approved, as modified and as distributed in the Yellow Book Item.	
62 CC	Financial Allocation Amendment: Reduce the original CMIA allocation for construction by \$350,000, from \$21,135,000 to \$20,785,000, for the I-15 Rancho Road Interchange (PPNO 0172I) project in San Bernardino County. Resolution CMIA-AA-1213-31, Amending Resolution CMIA-A-1112-059 Resolution STIP1B-AA-1213-016 STIP1B-AA-1213-06, Amending Resolution STIP1B-A-1112-016 Resolution SLP1B-AA-1213-10, Amending Resolution SLP1B-A-1112-025 <i>(Yellow Book Item)</i> <i>(Correction to Agenda Language and Book Item.)</i>	2.5g.(1s)		A	D	Approved, as modified.	



Tab # / Time	Item Description	Ref. #	Presenter	Type		Status*	CT Follow-up Required
63 CC	Financial Allocation Amendment: Reduce the original SLPP allocation for the Bear Valley Road/Deep Creek Road Intersection project, originally approved for \$92,000 on October 26, 2011, by \$4,000 to \$88,000 to reflect contract award savings. Resolution SLP1B-AA-1213-07, Amending Resolution SLP1B-A-1112-08	2.5g.(10e)		A	D	Approved.	
64 CC	Financial Allocation Amendment: Reduce the original SLPP allocation for the Silva Valley Parkway Widening project, originally approved for \$993,000 on April 7, 2010, by \$628,000 to \$365,000 to reflect contract award savings. Resolution SLP1B-AA-1213-08, Amending Resolution SLP1B-A-0910-03	2.5g.(10f)		A	D	Approved.	
65 CC	Technical correction to Resolution SLP1B-A-1213-01, originally approved on August 22, 2012 for two locally administered SLPP projects totaling \$3,920,000. A technical correction is needed for Project 1 – Peyton Drive Widening project in San Bernardino, to correctly show the project location beginning at “Peyton Drive from Chino Hills Parkway (State Route 142) to Eucalyptus Avenue”.	2.9a.		A	D	Approved.	
66 CC	Technical correction to Resolution MFP-12-01, originally approved August 22, 2012 for \$439,000 for the Modoc Transportation STIP Transit project (PPNO 2249 2449) in Modoc County. A technical correction is needed to correct the project description. There is no change the amount originally allocated for the project. <i>(Correction to Agenda Language and Book Item.)</i>	2.9b.		A	D	Approved, as modified.	
67 CC	Technical correction to Resolution FP-11-48, originally approved on April 26, 2012 for \$39,117,000 for 11 SHOPP projects. A technical correction is needed for Project 10 (PPNO 0106B) in Alameda County to revised the Project ID and EA for the project.	2.9c.		A	D	Approved.	
68 CC	Technical correction to Resolution FP-11-62, originally approved on May 23, 2012 for \$65,622,000 for 18 SHOPP projects. A technical correction is needed for Project 12 (PPNO 0045H) in Alameda County to revise the Project ID and EA for the project.	2.9d.		A	D	Approved.	



Tab # / Time	Item Description	Ref. #	Presenter	Type		Status*	CT Follow-up Required
69 CC	Technical correction to Resolution SHOP1B-A-1112-004, originally approved May 3, 2012 for \$5,000,000 for the Eastbound I-580 HOV Lane (Segment 3) (PPNO 0832M) project in Alameda County to revise the Project ID and EA for the project.	2.9e.		A	D	Approved.	
70 CC	Technical correction to Resolution TLSP1B-A-1213-01, originally approved September 27, 2012 for \$7,500,000 for the San Mateo County Smart Corridor – Segment 2 TLSP project. A technical correction is needed to correct the Budget Item Number and Program Code for the project which were listed incorrectly at the time of allocation.	2.9f.		A	D	Approved.	
END OF CONSENT CALENDAR							
PROGRAM STATUS							
71	2012 Third Quarter Bay Area Toll Bridge Progress and Financial Update	3.10	Stephen Maller	I	C	Information only.	
72	Status Update on the Trade Corridor Investment Fund (TCIF) Projects <i>(Yellow Book Item)</i>	3.5	Stephen Maller Kenneth Kao Patricia Chen Jose Nuncio	A	D/R	Report accepted.	
73	Proposition 1B – Quarterly Reports --Corridor Mobility Improvement Account (3.9a.) --Route 99 Corridor (3.9b.) --Local Bridge Seismic Retrofit Program (3.9c.) --State-Local Partnership Program (3.9d.) --Traffic Light Synchronization Program (3.9e.) --Highway-Rail Crossing Safety Account (3.9f.) --Intercity Rail Improvement Program (3.9g.) --Trade Corridor Improvement Fund (3.9h.)	3.9	Stephen Maller Rachel Falsetti	I	D	Information only.	
74	First Quarter FY 2012-13 – Finance Report	3.6	Mitchell Weiss Steven Keck	I	D	Information only.	
POLICY MATTERS							
75	Budget and Allocation Capacity Update	4.2	Mitchell Weiss Steven Keck	I	D	Information only.	
76	Status of 2004-06 Appropriation Act Federal Earmark Projects <i>(Pink Replacement Item)</i>	4.3	Mitchell Weiss Denix Anbiah	I	D	Information only.	
77	State-Local Partnership Program - 2012-13 Competitive Program Amendment Resolution SLP1B-P-1213-06	4.9	Laurel Janssen	A	C	Approved.	



Tab # / Time	Item Description	Ref. #	Presenter	Type		Status*	CT Follow-up Required
78	State-Local Partnership Program - Formula Program Amendment Resolution SLP1B-P-1213-07	4.10	Laurel Janssen	A	C	Approved.	
79	Adoption of Highway Railroad Crossing Safety Account Program Baseline Agreements Resolution GS1B-P-1213-03 <i>(Yellow Replacement Item)</i>	4.7	Teresa Favila	A	C	Approved as distributed in the Yellow Replacement Item.	
80	Adoption of the Amendment to the Trade Corridors Improvement Fund Program – Port of West Sacramento Resolution TCIF-P-1213-18	4.5	Stephen Maller	A	C	Approved.	
81	Adoption of the Amendment to the Corridor Mobility Improvement Account Program - Devore Interchange & I-405 HOV Lane Project Resolution CMIA-P-1213-03 <i>(Related Items under Tabs 82, 83, & 84.)</i>	4.6	Stephen Maller	A	C	Approved.	
Proposition 1B CMIA Project Amendments for Action – Design/Build							
82	Adoption of the Corridor Mobility Improvement Account Baseline Agreement - Devore Resolution CMIA-P-1213-04B	4.11	Stephen Maller	A	C	Approved.	

Financial Allocation Amendment for a Design/Build SHOPP Project							
83	Financial Allocation Amendment: Reduce the original SHOPP allocation for construction by up to \$437,608,000 \$83,865,000 for the I-15 Widening and Devore Interchange Reconstruction project (PPNO 0170M), in San Bernardino County. Resolution FA-12-15, Amending Resolution FP-12-03 <i>(Related Items under Tabs 81, 82, & 84.)</i> <i>(Yellow Book Item)</i>	2.5b.(2)	Stephen Maller Rachel Falsetti	A	D	Approved, as distributed in the yellow book item.	
Financial Allocations for Proposition 1B CMIA Projects – Design/Build							
84	Financial Allocation: Up to \$137,608,000 \$53,743,000 for the multi-funded I-15 Widening and Devore Interchange Reconstruction project (PPNO 0170M) in San Bernardino County, on the State Highway System. Contributions from other sources: \$45,293,000 \$171,785,000. Resolution CMIA-A-1213-03 <i>(Related Items under Tabs 81, 82, & 83.)</i> <i>(Yellow Book Item)</i>	2.5g.(1a)	Stephen Maller Rachel Falsetti	A	D	Approved, as distributed in the yellow book item.	



<u>Tab # / Time</u>	<u>Item Description</u>	<u>Ref. #</u>	<u>Presenter</u>	<u>Type</u>		<u>Status*</u>	<u>CT Follow-up Required</u>
Environmental Matters – Approval of Projects for Future Consideration of Funding, Route Adoption or New Public Road Connection (Final Negative Declaration or EIR)							
85	Approval of Project for Future Consideration of Funding: 12 – Orange County La Pata Avenue Gap Closure and Camino Del Rio Extension Extend La Pata Avenue and Camino Del Rio in the City of San Clemente, Orange County. (FEIR) (SLPP) Resolution E-12-69	2.2c.(1)	Susan Bransen	A	C	Approved.	
86	Approval of Project for Future Consideration of Funding: 08 – Riverside County Foothill Parkway Extension Extend Foothill Parkway as a four lane roadway for approximately 2 miles in the City of Corona and unincorporated Riverside County. (FEIR) (SLPP) Resolution E-12-70	2.2c.(2)	Susan Bransen	A	C	Approved.	

STIP Program/Project Amendments/Approvals for Notice							
87	The Modoc County Transportation Commission and the Plumas County Transportation Commission propose to amend the 2012 STIP to program \$30,000 in Plumas County RIP TE from Modoc County (PPNO 2437) to R/W Support for the Greenville SR 89 Rehabilitation project (PPNO 3355) in Plumas County. STIP Amendment 12S-011	2.1b.(1)	Mitchell Weiss Rachel Falsetti	I	D	Information only.	
88	The Department and Modoc County Transportation Commission propose to amend the 2012 STIP to delete two projects in Modoc County: the Alturas Route 299 Widening project (PPNO 3368) and the Route 299/139 Canby Highway Advisory Radio project (PPNO 3382). STIP Amendment 12S-012	2.1b.(2)	Mitchell Weiss Rachel Falsetti	I	D	Information only.	
Proposition 1B CMIA Project Amendments for Action							



Tab # / Time	Item Description	Ref. #	Presenter	Type		Status*	CT Follow-up Required
89	<p>The Department and the Los Angeles County Metropolitan Transportation Authority propose to amend the CMIA baseline agreement for the Route 405 Northbound HOV Lane project (PPNO 0851G) in Los Angeles County to update the project funding plan, per AB 3x 20, and delivery schedule.</p> <p>Resolution CMIA-PA-1213-15, Amending Resolutions CMIA-PA-0910-029 and CMIA-AA-1112-016.</p> <p><i>(Related item under Tab 81.)</i></p>	2.1c.(1f)	Stephen Maller Rachel Falsetti	A	D	Approved.	
Proposition 1B TCIF Project Amendments for Action							
90	<p>The Port of Los Angeles proposes to amend the TCIF baseline agreement for Project 32- Segment 2 (West Basin Road Rail Access Improvements, Segment 2 - Berth 200 Rail Yard Track Connections [PPNO TC32A]) to update the delivery schedule.</p> <p>Resolution TCIF-P-1213-20, Amending Resolution TCIF-P-1213-08</p>	2.1c.(5b)	Stephen Maller William Mosby	A	D	Approved.	
91	<p>The City of Banning proposes to amend the TCIF baseline agreement for Project 46 (Sunset Avenue Grade Separation [PPNO 1122]) to update the delivery schedule, cost, and funding plan.</p> <p>Resolution TCIF-P-1213-21, Amending Resolution TCIF-P-0809-04B</p>	2.1c.(5c)	Stephen Maller William Mosby	A	D	<i>Withdrawn prior to the CTC meeting.</i>	
Withdrawn							
92	<p>Riverside County proposes to amend the TCIF baseline agreement for Project 48 (Avenue 56 Grade Separation on Yuma Subdivision of UPR Mainline [PPNO 1124]) to update the delivery schedule, cost, and funding plan.</p> <p>Resolution TCIF-P-1213-22, Amending Resolution TCIF-P-0809-04B</p>	2.1c.(5d)	Stephen Maller William Mosby	A	D	Approved.	
93	<p>Riverside County proposes to amend the TCIF baseline agreement for Project 50 (Clay Street Railroad Grade Separation [PPNO 1126]) to update the delivery schedule, cost, and funding plan.</p> <p>Resolution TCIF-P-1213-23, Amending Resolution TCIF-P-0809-04B</p>	2.1c.(5e)	Stephen Maller William Mosby	A	D	Approved.	



Tab # / Time	Item Description	Ref. #	Presenter	Type		Status*	CT Follow-up Required
94	The City of Riverside proposes to amend the TCIF baseline agreement for Project 51 (Riverside Avenue Grade Separation [PPNO 1127]) to update the delivery schedule, cost, and funding plan. Resolution TCIF-P-1213-24, Amending Resolution TCIF-P-0809-04B <i>(Revision to Page 4 of Book Item)</i>	2.1c.(5f)	Stephen Maller William Mosby	A	D	Approved.	
95	The City of Riverside proposes to amend the TCIF baseline agreement for Project 53 (Magnolia Avenue Railroad Grade Separation [PPNO 1129]) to update the delivery schedule, cost, and funding plan. Resolution TCIF-P-1213-25, Amending Resolution TCIF-P-0809-04B	2.1c.(5g)	Stephen Maller William Mosby	A	D	Approved.	
96	The Riverside County Transportation Commission and the City of Coachella propose to amend the TCIF baseline agreement for Project 85 (Avenue 52 Grade Separation [PPNO 1142]) to update the delivery schedule. Resolution TCIF-P-1213-30, Amending Resolution TCIF-P-1112-08B	2.1c.(5l)	Stephen Maller William Mosby	A	D	Approved.	
97	The Department proposes to amend the TCIF baseline agreement for Project 68 – Segment 1 (SR11/SR 905 Freeway Connectors [PPNO 0999A]) in San Diego County, to update the post mile limits and project description. Resolution TCIF-P-1213-31, Amending Resolution TCIF-P-1112-40	2.1c.(5m)	Stephen Maller Rachel Falsetti	A	D	Approved.	
Proposition 1B HRCSA Project Amendments for Action							
98	The Alameda Corridor-East Construction Authority proposes to amend the HRCSA baseline agreement for the Nogales Street Grade Separation project in the City of Industry, to update the project cost and schedule. Resolution GS1B-P-1213-04, Amending Resolution GS1B-P-1112-06	2.1c.(7a)	Teresa Favila Bill Bronte	A	D	Approved.	



Tab # / Time	Item Description	Ref. #	Presenter	Type		Status*	CT Follow-up Required
99 <i>Withdrawn</i>	The Orange County Transportation Authority proposes to amend the HRCSA baseline agreement for the San Clemente Beach Trail Crossings Safety Enhancement project to update the project schedule. Resolution CS1B-P-1213-05, Amending Resolution CS1B-P-1112-11	2.1e.(7b)	Teresa Favila Bill Bronte	A	D	<i>Withdrawn prior to the CTC meeting.</i>	
Financial Allocations for District Projects							
100	Financial Allocation: \$2,383,000 for three District Minor Projects. Resolution FP-12-27	2.5a.	Mitchell Weiss Rachel Falsetti	A	D	Approved.	
Financial Allocations for SHOPP Projects							
101	Financial Allocation: \$65,056,000 for 11 SHOPP projects, as follows: --\$15,855,000 for seven SHOPP projects. --\$49,201,000 for four projects amended into the SHOPP by Departmental action. Resolution FP-12-28 <i>(Revision to Book Item.)</i>	2.5b.(1)	Mitchell Weiss Rachel Falsetti	A	D	Approved, as modified.	
Financial Allocations for STIP Projects							
102	Financial Allocation: \$4,300,000 for the State administered Estrella River Bridge Replacement (PPNO 0226E) STIP project in San Luis Obispo, on the State Highway System. Resolution FP-12-29	2.5c.(1)	Mitchell Weiss Rachel Falsetti	A	D	Approved.	
103	Financial Allocations: \$1,341,000 for 11 locally administered STIP projects off the State Highway System, as follows: --\$145,000 for two STIP projects. --\$1,134,000 for seven STIP Transportation Enhancement projects. --\$62,000 for two STIP Planning, Programming and Monitoring projects. Contributions from other sources: \$101,000 Resolution FP-12-30	2.5c.(3)	Mitchell Weiss Rachel Falsetti	A	D	Approved.	
Financial Allocations for Supplemental Funds							



Tab # / Time	Item Description	Ref. #	Presenter	Type		Status*	CT Follow-up Required
104	Financial Allocation: \$26,100,000 for the locally administered I-405 Carpool Lane I-10 to US 101 (Northbound) CMIA project (PPNO 0851G) in Los Angeles County, on the State Highway System. Resolution CMIA-A-1213-04 <i>(Related Items under Tabs 81 & 89.)</i>	2.5g.(1p)	Stephen Maller Rachel Falsetti	A	D	Approved.	
105	The Department is requesting an additional allocation of \$1,402,000 from the SR 99 Corridor Bond Program Reserve and an amendment to the SR 99 Corridor Bond Program Baseline Agreement for the SR 99/Avenue 12 Interchange project (PPNO 5346) in Madera County, and to revise the project funding plan. Resolution R99-A-1213-03 Resolution R99-PA-1213-09 , Amending Resolution R99-PA-1112-011 <i>(Revision to Book Item.)</i>	2.1c.(2h)/ 2.5g.(2h)	Stephen Maller Rachel Falsetti	A	D	Approved, as modified.	
106 Withdrawn	The Department is requesting an additional allocation of \$3,500,000 from the SR 99 Corridor Bond Program Reserve and an amendment to the SR 99 Corridor Bond Program Baseline Agreement for the Tulare to Goshen 6-Lane North Segment project (PPNO 6400A) in Tulare County to revise the project funding plan. Resolution R99-A-1213-04 Resolution R99-PA-1213-10 , Amending Resolution R99-P-1112-001	2.1c.(2i)/ 2.5g.(2i)	Stephen Maller Rachel Falsetti	A	D	Withdrawn prior to the CTC meeting.	

Financial Allocations for Proposition 1B LBSRA Projects							
107	Financial Allocation: \$4,040,741 for Proposition 1B Local Bridge Seismic Retrofit Program Bond Lump Sum for Federal Fiscal Year 2012-13. Resolution LSB1B-A-1213-01	2.5g.(4)	Stephen Maller Denix Anbiah	A	D	Approved.	
Financial Allocations for Proposition 1B TCIF Projects							



Tab # / Time	Item Description	Ref. #	Presenter	Type		Status*	CT Follow-up Required
108	Financial Allocation: \$12,705,000 for TCIF Project 87 - Cargo Transportation Improvements Emission Reduction Program – Phase 1 (PPNO TC87A) a locally administered TCIF Rail project in Los Angeles County. Contributions from other sources: \$13,990,000. Resolution TCIF-A-1213-03	2.5g.(5)	Stephen Maller Rachel Falsetti	A	D	Approved.	
Financial Allocations for Proposition 1B SLPP Projects							
109	Financial Allocation: \$6,612,000 for nine locally administered SLPP projects, off the State Highway System. Contributions from other sources: \$6,844,000 Resolution SLP1B-A-1213-10	2.5g.(10a)	Laurel Janssen Denix Anbiah	A	D	Approved.	
110	Financial Allocation: \$5,505,000 for the locally administered Replacement of 1998 Gillig Buses SLPP Transit project in San Mateo County. Contributions from other sources: \$7,750,000. Resolution SLP1B-A-1213-11	2.5g.(10b)	Laurel Janssen Denix Anbiah	A	D	Approved.	
444 <i>Withdrawn</i>	Financial Allocation: \$1,000,000 for the locally administered Silva Valley Parkway/US 50 Interchange (PPNO 3302) SLPP project in El Dorado County, on the State Highway System. Contributions from other sources: \$35,000,000. Resolution SLP1B-A-1213-12	2.5g.(10e)	Laurel Janssen Denix Anbiah	A	D	<i>Withdrawn prior to the CTC meeting.</i>	
112	Financial Allocation: \$18,191,000 for the locally administered I-5/Cosumnes River Boulevard Interchange (PPNO 03-3L42) SLPP/STIP project in Sacramento County, on the State Highway System. Contributions from other sources: \$64,255,000. Resolution SLP1B-A-1213-13 Resolution FP-12-31	2.5g.(10d)	Laurel Janssen Denix Anbiah	A	D	Approved.	
Financial Allocations for STIP Transit Projects							
113	Financial Allocation: \$108,768,000 for three locally administered STIP transit projects. Contributions from other sources: \$259,416,152. Resolution MFP-12-04	2.6a.	Laurel Janssen Jane Perez	A	D	Approved.	
Request to Extend the Period of Contract Award							



Tab # / Time	Item Description	Ref. #	Presenter	Type		Status*	CT Follow-up Required
114	Request to extend the period of contact award for five three SHOPP projects for \$20,047,000 \$11,232,000 , per Resolution G-06-08. Waiver 12-66 > Project 2 (PPNO 04-0425G) <i>Withdrawn prior to CTC Meeting</i> > Project 3 (PPNO 02-3291) <i>Withdrawn prior to CTC Meeting</i>	2.8b.(1)	Laurel Janssen Rachel Falsetti	A	D	Approved, as modified.	
115	Request to extend the period of contract award for three two locally administered STIP TE projects for \$3,541,000 \$2,743,000 , per Resolution G-06-08. Waiver 12-67 > Project 2 (PPNO 06-6553) <i>Withdrawn prior to CTC Meeting</i>	2.8b.(2)	Laurel Janssen Rachel Falsetti	A	D	Approved, as modified.	
116	Request to extend the period of contract award for 12 locally-administered STIP projects for \$22,635,000, per Resolution G 06-08. Waiver 12-68	2.8b.(3)	Laurel Janssen Denix Anbiah	A	D	Approved.	
117	Request to extend the period of contract award for \$750,000 for the 10 th Avenue Widening and Re-construction project in the city of Hanford, per SLPP Guidelines. Waiver 12-69	2.8b.(4)	Laurel Janssen Denix Anbiah	A	D	Approved.	
<u>OTHER MATTERS / PUBLIC COMMENT</u>							
1:00 pm	Adjourn						



Highway Financial Matters

\$ 57,539,000	\$ 67,439,000	Total SHOPP/Minor Requested Approved for Allocation
\$ 5,641,000	\$ 5,641,000	Total STIP Requested Approved for Allocation
\$ 137,608,000	\$ 53,743,000	Total Proposition 1B Bond Requested Approved d for Re-Allocation for Design-Build
\$ 26,100,000	\$ 26,100,000	Total Proposition 1B Bond Requested Approved for Re-Allocation per AB 3x 20
\$ 4,902,000	\$ 1,402,000	Total Proposition 1B State Route 99 Reserve Requested Approved for Allocation
\$ 44,013,000	\$ 43,013,000	Total Proposition 1B Requested Approved for Allocation
\$ 275,803,000	\$ 197,338,000	Sub-Total Project Funds Requested Approved for Allocation
\$ 16,080,000	\$ 16,080,000	Delegated Allocations
\$ 291,883,000	\$ 213,418,000	Sub-Total, Highway Project Allocations
\$ 173,233,000	\$ 138,233,000	Contributions from Other Sources
\$ 465,116,000	\$ 351,651,000	Total Value

Total Jobs Created: ~~8,370~~ **6,318** (Includes Direct, Indirect, and Induced)

~~(\$ 138,172,000)~~ **\$ 101,942,000** Total Proposition 1B Bond De-Allocations Requested **Approved**.
~~(\$ 137,608,000)~~ **\$ 53,743,000** Total SHOPP Requested **Approved** for De-Allocation

Mass Transportation Financial Matters

~~\$ 108,768,000~~ Total STIP Requested **Approved** for Allocation
~~\$ 108,768,000~~ Total State Allocations

Total Jobs Created: 1,944 (Includes Direct, Indirect, and Induced)



2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	Program Project ID EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5a. Minor Projects				
Resolution FP-12-27				
1 \$650,000 Nevada 03-Nev-49 31.3/R32.6	Near North San Juan, from 1.3 miles south of the Middle Yuba River Bridge to the Middle Yuba River Bridge. <u>Outcome/Outputs:</u> Reconstruct embankment at four locations, install new and upgraded drainage facilities, stabilize a severely eroded culvert and install down drain to prevent further slumping of the embankment due to water infiltration. Additional work includes pavement digouts and shoulder widening. (This is a substitute project for EA 03-4E5404)	SHOPP 0300020557 1F6204	2012-13 302-0042 SHA 20.20.201.150	\$650,000
2 \$783,000 Riverside 08-Riv-10 R135.0	Near Blythe at Wiley's Well Safety Roadside Rest Area. <u>Outcome/Outputs:</u> Replace mechanical, electrical, plumbing fixtures, floor, windows, wall tiles and roof. Additional work includes upgrading the restrooms, sidewalks, curb ramps, drinking fountains, picnic tables, benches and parking areas to comply with ADA. (This is a substitute project for EA 08-0L5904)	SHOPP 0800000129 0F3604	2012-13 302-0042 SHA 20.20.201.250	\$783,000
3 \$950,000 Orange 12-Ora-405 6.4/7.4	In Irvine, from San Diego Creek to Von Karman Avenue Overcrossing. <u>Outcome/Outputs:</u> Construct maintenance vehicle pullout and access road for the maintenance workers; install irrigation system and plant trees, shrubs and groundcover. The City of Irvine is contributing \$90,000 to the project. (Project will be funded from projected savings in the Minor A program)	SHOPP 1200020272 0F5504	2012-13 302-0042 SHA 20.20.201.210	\$950,000

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	PPNO Program/Year Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5b.(1) SHOPP Projects				
Resolution FP-12-28				
1 \$5,997,000 Del Norte 01-DN-101 R4.0	Near Klamath, at the Klamath River Bridge #01-0028. <u>Outcome/Output:</u> Remove and replace three failing bridge hinges at spans 2, 8, and 11 to prevent complete hinge failure and bridge closure.	01-1039 SHOPP/12-13 \$6,700,000 0100000353 4 476904	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.110	\$120,000 \$5,877,000
2 \$1,617,000 Solano 04-Sol-80 R24.8/R25.2	In Vacaville, west of Alamo Creek Bridge to Alamo west-bound on-ramp. <u>Outcome/Output:</u> Lengthen acceleration lane of west-bound Alamo Creek on-ramp to allow for sufficient traffic merge distance and improve traffic safety.	04-5302C SHOPP/12-13 \$2,500,000 0400000133 4 0A0904	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.310	\$32,000 \$1,585,000
3 \$1,900,000 Los Angeles 07-LA-5 Var	In the city of Los Angeles, at various locations. <u>Outcome/Output:</u> Provide erosion control measures including abutment slope regrading, concrete slope paving, channel lining and other drainage element repairs to treat 2.5 acres for soil stabilization.	07-3866 SHOPP/12-13 \$2,600,000 0700020195 4 258804	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.335	\$38,000 \$1,862,000



2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	PPNO Program/Year Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5b.(1) SHOPP Projects		Resolution FP-12-28		
4 \$350,000 Los Angeles 07-LA-47 0.8	In the city of Los Angeles (San Pedro), at Harbor Boulevard. <u>Outcome/Output:</u> Rebuild storm damaged slope and drainage system at one location.	07-4417 SHOPP/12-13 \$450,000 0700021097 4 3X1804	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.131	\$40,000 \$310,000
5 \$176,000 San Bernardino 08-SBd-15 43.2	In Victorville, at D Street. <u>Outcome/Output:</u> Replace damaged overhead sign structure.	08-0175U SHOPP/12-13 \$176,000 0800020562 4 0Q8604	2012-13 302-0042 SHA 20.20.201.131	\$176,000
6 \$4,118,000 Imperial 11-Imp-98 21.8/31.3	Near Calexico, from west of West Main Canal Bridge to Kloke Road. <u>Outcome/Output:</u> Grind and overlay 19.0 lane miles of pavement to improve safety and ride quality.	11-0552 SHOPP/12-13 \$5,440,000 1100020349 4 275204	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.120	\$82,000 \$4,036,000
7 \$1,697,000 San Diego 11-SD-8 17.4/R18.7	In El Cajon, from Second Street to Greenfield Drive. <u>Outcome/Output:</u> Required landscaping and irrigation system mitigation covering 18 acres for parent roadway widening project (EA 063804, PPNO 0187P).	11-0187Y SHOPP/12-13 \$1,697,000 1100000026 4 063814	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.310	\$34,000 \$1,663,000

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	PPNO Program/Year Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5b.(1) Projects Amended into the SHOPP by Department Action		Resolution FP-12-28		
8 \$9,900,000 Butte 03-But-99 28.1/29.6	Near Chico, from Estates Drive to 0.4 mile north of Butte Creek Bridge #12-0126R. <u>Outcome/Output:</u> Remove and replace bridge due to severe channel scour and continued deck deterioration. Project includes reconstruction of existing approach shoulders, and temporary median cross-over for stage construction and traffic handling.	03-2421 SHOPP/12-13 \$10,807,000 0300000509 4 3E6204	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.111	\$198,000 \$9,702,000
9 \$4,735,000 El Dorado 03-ED-50 78.9	In South Lake Tahoe, from Herbert Avenue to Takela Drive. <u>Outcome/Output:</u> Replace drainage systems and install Best Management Practices (BMP) treatment for storm water runoff including sediment vaults and a force main to collect and treat storm water from Highway 50 in the city of South Lake Tahoe. This is a financial contribution only (FCO) to the City of South Lake Tahoe.	03-3296 SHOPP/12-13 \$4,735,000 0312000208 4 1F1104	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.335	\$95,000 \$4,640,000
10 \$34,200,000 Los Angeles 07-LA-10 33.2/37.2	In Baldwin Park and West Covina, from 0.1 mile west of Puente Avenue to 0.2 mile east of Hollenbeck Street. <u>Outcome/Output:</u> Replace 8.0 lane miles of existing asphalt pavement with concrete, and replace median barriers, signs, lighting, ramp meters and improve drainage.	07-0309N SHOPP/12-13 \$34,200,000 0700000085 4 1170U4	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.121	\$684,000 \$33,516,000



2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	PPNO Program/Year Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5b.(1) Projects Amended into the SHOPP by Department Action		Resolution FP-12-28		
11 \$366,000 Ventura 07-Ven-1 10.7/18.9	In and near Oxnard and Ventura, on Routes 1, 33, 101, and 126 at various locations. <u>Outcome/Output:</u> Construct 15 new curb ramps to comply with Americans with Disabilities Act (ADA) standards.	07-4182 SHOPP/12-13 \$499,000 0700000526 4 276704	2012-13 302-0042 SHA 20.20.201.361	\$366,000

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	PPNO Program/Year Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5b.(2) Allocation Amendment - SHOPP Projects (Design-Build)		Resolution FA-12-15, Amending Resolution FP-12-03		
1 \$137,608,000 \$0 \$83,865,000	Near Devore Heights, on Route 15 from south of Glen Helen Parkway to north of Kenwood Avenue and on Route 215 from 1.8 mi south of Route 15 to Route 15. (Related STIP allocation under Resolution FP-12-05; August 2012.) (Concurrent CMIA allocation under (Resolution CMIA-A-1213-03; December 2012.) (Project approved for Design-Build; July 2010.) <u>Outcome/Output:</u> Reconfigure connectors from Route 15 to Route 215 to reduce traffic weave movements and improve the operational performance for the interchange. Amend Resolution FP-12-03 to de-allocate \$137,608,000 \$53,743,000 in SHOPP CONST.	08-0170M SHOPP/11-12 \$137,608,000 \$0 \$83,865,000 0800000366 4 0K7104	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.310	\$2,752,000 \$0 \$1,677,000 \$134,856,000 \$0 \$82,188,000



2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(3) Locally Administered STIP Transportation Enhancement Projects off the State Highway System				Resolution FP-12-30
3 \$197,000 City of American Canyon MTC 04-Napa 04-Solano	Napa Junction Elementary School Pedestrian Improvement. In the city of American Canyon. Construct 1,500 foot sidewalk along Napa Junction Road, from Napa Junction Elementary School to Highway 29. (A six-month time extension for CONST was approved and expires on December 31, 2012.) <u>Outcome/Output:</u> This project will eliminate conditions that force students and pedestrians to walk along unpaved shoulders. In addition, there will be adequate drainage and protection of the structural section, along with ADA compliant curb ramps.	04-2130G RIP TE / 11-12 CONST \$14,000 (Napa) RIP TE / 11-12 CONST \$183,000 (Solano) 0400021135	2011-12 101-0890 FTF 20.30.600.731	\$197,000
4 \$86,000 City of Yountville MTC 04-Napa	Bike Route, Sidewalk Extension, Enhancements. In the cities of Yountville and Calistoga. Construct bike lane and sidewalk on Madison Street, Lincoln Avenue, Monroe Street, and Young Street to Yountville Cross Road. (A six-month time extension for CONST was approved and expires on December 31, 2012.) <u>Outcome/Output:</u> This project will improve safety for pedestrians and bike riders along the Napa Valley Vine Trail and Bay Area Ridge Trail.	04-2130H RIP TE/ 11-12 CONST \$162,000 \$86,000 0400020975	2011-12 101-0890 FTF 20.30.600.731	\$86,000
5 \$112,000 Town of Windsor MTC 04-Sonoma	Old Redwood Highway Pedestrian and Bicycle Enhancements. In Windsor, between Windsor River Road and Fourth Street. Construct a series of interrelated pedestrian, bicycle, roadway, intersection, ADA access, and aesthetic improvements along Old Redwood Highway. <u>Outcome/Output:</u> This project is designed to improve safety for pedestrians and bicyclists through the construction of 400 linear feet of sidewalk, 13 ADA curb ramps, 7 high visibility crosswalks, 12 accessible pedestrian signals, 12 countdown pedestrian heads, and 2,360 linear feet of Class II bike lanes.	04-5156M RIP TE/ 12-13 PS&E \$112,000 0413000090	2011-12 101-0890 FTF 20.30.600.731	\$112,000
6 \$195,000 San Luis Obispo Council of Governments SLOCOG 05-San Luis Obispo	Safe Routes to School Safety Program. At various locations within K-12 schools, provide Safe Routes to School Programs including safety assemblies, encouragement activities, educational materials, incentives, parent surveys, walk and bike assessments, maps, and volunteer support. <u>Outcome/Output:</u> To educate, encourage, evaluate, and enforce safe bike and pedestrian use at K-12 schools throughout San Luis Obispo County over a period of 36 months. This project will raise awareness of biking and walking as an alternative to riding or driving a motor vehicle and provide safety education to promote biking and walking.	05-2370 RIP TE/ 12-13 CON \$195,000 0512000191	2011-12 101-0890 FTF 20.30.600.731	\$195,000
7 \$99,000 City of Los Angeles LACMTA 07-Los Angeles	Figuroa Corridor Bike Station & Cycling. Provide membership-based safe and secure bicycle parking, free bicycle-rack parking, bicycle-valet parking, bike rentals and information, as well as way finding signage for cyclists and pedestrians. (A six-month time extension for PS&E was approved and expires on December 31, 2012.) (Contributions from other sources: \$41,000.) <u>Outcome/Output:</u> Secure bike parking for users and promote cycling, safety, transit connections for the general public.	07-4300A RIP TE/ 11-12 PS&E \$99,000 0712000398	2011-12 101-0890 FTF 20.30.600.731	\$99,000



2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(3) Locally Administered STIP Transportation Enhancement Projects off the State Highway System				Resolution FP-12-30
8 \$400,000 City of Camarillo VCTC 07-Los Angeles	Ponderosa Drive Corridor Enhancement. On Ponderosa Drive from Lantana Street to 200 feet east of Carmen Drive. Replace and upgrade landscaping, paver, trees, irrigation, and concrete improvements. (Allocation funded from 2012-13 TE Reserve PPNO 07-3565.) (Contributions from other sources: \$60,000.) <u>Outcome/Output:</u> This project is to enhance the aesthetic resources along the Ponderosa Drive corridor and beautify the transportation system with landscaping elements.	07-3565L RIP TE/ 12-13 CON \$400,000 0712000418	2011-12 101-0890 FTF 20.30.600.731	\$400,000
9 \$45,000 Calaveras County Calaveras COG 10-Calaveras	Arnold Rim Trail Cedar Center Bikeway Connection. Near Arnold, from Oak Circle to Pine Drive. Construct bicycle trail. (Concurrent Consideration of Funding – Resolution E-12-73; December 2012.) <u>Outcome/Output:</u> This project will improve mobility within the community of Arnold and improve connectivity with the existing Arnold Rim Trail. It is needed to provide a safer walking environment for the pedestrians of Arnold.	10-0016D RIP TE/ 12-13 PS&E \$45,000 1000020195	2012-13 101-0042 SHA 101-0890 FTF 20.30.600.731	\$5,162 \$39,838



2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(3) Local STIP Planning, Programming and Monitoring Projects				
Resolution FP-12-30				
10 \$34,000 Del Norte Local Transportation Commission Del Norte LTC 01-Del Norte	Planning, Programming and Monitoring	01-1032 RIP / 12-13 CONST \$34,000 0113000033	2012-13 101-0042 SHA 20.30.600.670	\$34,000
11 \$28,000 Sierra County Local Transportation Commission Sierra County LTC 03-Sierra	Planning, Programming and Monitoring	03-0L04 RIP / 12-13 CONST \$28,000 0313000061	2012-13 101-0042 SHA 20.30.600.670	\$28,000

Project# Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	PPNO Program/Year Project ID Adv. Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5f. Informational Report – Emergency G-11 Allocations (2.5f.(1))				
1 \$443,000 Plumas 02-Plu-70 12.8/16.5	In and near Belden, from 0.8 mile west of Chipps Creek to North Fork River Bridge. The Chips fire that began on July 29, 2012 burned along the north side of Route 70 at this location. Debris, rocks and burnt trees on the steep slope above the highway have the potential of clogging drainage culverts which would damage the roadway structure during heavy rainfall. This project is to clean the roadway shoulders; remove hazardous trees above the highway; install debris racks, check dams, and sediment sumps to keep culverts from clogging; place erosion control, and provide traffic control as necessary. Initial G-11 Allocation 10/19/12: \$443,000 (Additional \$7,000 was allocated for right of way purposes).	02-3525 SHOPP/12-13 0213000042 4 4F8404 Emergency	2011-12 302-0042 SHA 20.20.201.130	\$443,000
2 \$990,000 Shasta 02-Sha-5 33.8/36.5	Near Shasta Lake City, from 1.6 miles north of the O'Brien Undercrossing to 0.3 mile south of the Gilman Road Overcrossing. On August 1, 2012, a wildfire broke out in the Salt Creek area of Shasta County and burned along both sides of the highway damaging four drainage culverts. This project is to replace the damaged culverts; remove, chip and scatter between 550 and 600 burnt trees with trunks greater than 10-inch diameter; and place erosion control measures where necessary. Initial G-11 Allocation 09/18/12: \$990,000 (Additional \$10,000 was allocated for right of way purposes).	02-3521 SHOPP/12-13 0213000024 4 4F7504 Emergency	2011-12 302-0042 SHA 20.20.201.130	\$990,000
3 \$850,000 Los Angeles 07-LA-10 21.2	In the city of Los Angeles, at Eastern Avenue westbound freeway off-ramp. On October 12, 2012, a flash flood warning was issued for this area. A high intensity and isolated thunderstorm flooded this area causing the roadway slope at this location to wash out. Mud flow from the slope covered the off-ramp requiring its closure. This project is to rebuild the slope, clear and repair the drainage system in the area, and install erosion control measures on the slope. Initial G-11 Allocation 10/18/12: \$850,000	07-4565 SHOPP/12-13 0713000207 4 3X8504 Emergency	2011-12 302-0042 SHA 20.20.201.130	\$850,000



2.5 Highway Financial Matters

Project# Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	PPNO Program/Year Project ID Adv. Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5f. Informational Report – Emergency G-11 Allocations (2.5f.(1))				
4 \$300,000 Riverside 08-Riv-111 16.5	At Flowing Wells, from 0.3 mile east of Johnson Street to 0.7 mile west of Grant Street. On September 11, 2012, a brief intense rainstorm washed out portions of the shoulder and guardrail at this highway location. A headwall and the wing walls of a double 6-foot by 6-foot concrete box culvert were also damaged. This project is to remove debris, stabilize slopes, repair damaged roadway, replace wing walls, repair headwall, and provide traffic control as necessary. Initial G-11 Allocation 09/18/12: \$300,000	08-0087A SHOPP/12-13 0813000034 4 1C7804 Emergency	2011-12 302-0042 SHA 20.20.201.130	\$300,000
5 \$290,000 Merced 10-Mer-5 21.7/23.7	Near Santa Nella, from Route 33 to the Santa Nella Weigh-In-Motion (WIM) truck scales. The Santa Nella Water District has shut off water to the truck scales as of October 1, 2012. The Water District has metered hundreds of thousands of gallons of water loss over the last summer. This project is to relocate the 3-inch water supply line from the shoulder to the freeway median, repair any possible leaks, and also minimize the possibility of breaching or tapping into the line. This project is to ensure constant supply of potable water to the WIM station necessary for the health and safety of the travelling public and station staff. Initial G-11 Allocation 10/10/12: \$290,000 (Additional \$10,000 was allocated for right of way purposes).	10-3307 SHOPP/12-13 1013000052 4 0X9504 Emergency	2011-12 302-0042 SHA 20.20.201.321	\$290,000
6 \$1,400,000 Imperial 11-Imp-111 44.7	Near Calipatria at the "Z" Drain Bridge (Bridge #58-0153). A heavy rainstorm on July 13, 2012 caused severe erosion and undermining of the supporting bridge piles. Temporary falsework is necessary to stabilize the bridge and water has to be diverted away from the bridge. This project is to build two box culverts with wing walls on both the inlet and outlet sides and place rock slope protection on the upstream and downstream sides of the new culverts. Initial G-11 Allocation 09/27/12: \$1,400,000 (Additional \$300,000 was allocated for right of way purposes).	11-0527 SHOPP/12-13 1113000031 4 415804 Emergency	2011-12 302-0042 SHA 20.20.201.130	\$1,400,000
7 \$450,000 San Diego 11-SD-78 2.3	Near Oceanside, at 0.8 mile east of El Camino Real. On March 16, 2012, a sinkhole occurred in the median adjacent to the Number 1 lane. The sinkhole was filled with slurry to stabilize the travel lane. Subsequent close circuit video and ground penetrating radar survey of a metal drainage pipe at this location revealed that due to severe corrosion of the pipe, the slurry inadvertently flowed into the pipe reducing its capacity by 60 percent. This project is to excavate the old metal culvert pipe and replace it with a new reinforced concrete pipe (RCP). Initial G-11 Allocation 10/16/12: \$450,000	11-1082 SHOPP/12-13 1113000028 4 415904 Emergency	2011-12 302-0042 SHA 20.20.201.130	\$450,000



2.5 Highway Financial Matters

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	PPNO Program/Year Prgm'd Amount Project ID Adv. Phase EA	Budget Year Item # Fund Type Program Codes	Amount by Fund Type
Informational Report – SHOPP Safety-Resolution G-03-10 Delegated Allocations (2.5f.(3))				
1 \$1,100,000 Modoc 02-Mod-299 35.7/36.2	Near Alturas from 1.2 miles to 0.9 mile west of Crowder Flat Road. <u>Outcome/Output:</u> Widen existing roadbed by adding paved shoulders and adjust roadway curve super-elevation in order to meet current design standards and reduce the number and severity of traffic collisions along 0.5 centerline mile. Allocation date: 10/23/2012	02-3437 SHOPP/12-13 \$1,293,000 0200020134 4 3E6904	2011-12 302-0042 SHA 302-0890 FTF 20.20.201.010	\$22,000 \$1,078,000
2 \$1,675,000 Nevada 03-Nev-80 R12.3/13.3	In Truckee, from 0.4 mile west to 0.1 mile east of the Donner Pass Overcrossing. <u>Outcome/Output:</u> Install concrete median barrier to reduce the number and severity of cross median collisions along 0.5 centerline miles. Allocation date: 10/19/2012	03-4286 SHOPP/12-13 \$1,774,000 0312000045 4 3F0304	2011-12 302-0042 SHA 302-0890 FTF 20.20.201.010	\$34,000 \$1,641,000
3 \$470,000 Amador 10-Ama-49 6.1	Near Jackson, at Martell/Jackson Gate Road. <u>Outcome/Output:</u> Install traffic signals and intersection lighting to reduce the number and severity of traffic collisions at this location. (Local contribution: \$9,000.) Allocation date: 10/01/2012	10-0343 SHOPP/12-13 \$464,000 1000020041 4 0T1404	2011-12 302-0042 SHA 302-0890 FTF 20.20.201.010	\$9,000 \$461,000
4 \$1,848,000 San Diego 11-SD-163 5.8/8.8	In the city of San Diego, from Genesee Avenue to Mesa College Drive and from 0.5 mile north of Balboa Avenue to Clairemont Mesa Boulevard. <u>Outcome/Output:</u> Install outer separation barrier to reduce the number and severity of collisions. Allocation date: 10/22/2012	11-1025 SHOPP/12-13 \$2,605,000 1100000785 4 403704	2011-12 201-0890 302-0890 FTF 20.20.201.010	\$1,848,000
5 \$281,000 Orange 12-Ora-39 7.0/7.2	In Westminster, at Hazard Avenue. <u>Outcome/Output:</u> Install safety lighting and modify traffic signals and striping to reduce the number and severity of traffic collisions at this location. Project also makes ADA improvements. (Combined with EA 0L7804, Project ID 1200020199, for construction administration purposes under EA 0L77U4, Project ID 1212000012.) Allocation date: 10/10/2012	12-3157 SHOPP/12-13 \$300,000 1200020197 4 0L7704	2011-12 302-0042 SHA 201-0890 302-0890 FTF 20.20.201.010	\$6,000 \$275,000
6 \$281,000 Orange 12-Ora-39 9.0/9.2	In Stanton, at Lampson Avenue. <u>Outcome/Output:</u> Install safety lighting and modify traffic signals and striping to reduce the number and severity of traffic collisions at this location. Project also makes ADA improvements. (Combined with EA 0L7704, Project ID 1200020197, for construction administration purposes under EA 0L77U4, Project ID 1212000012.) Allocation date: 10/10/2012	12-3177 SHOPP/12-13 \$300,000 1200020199 4 0L7804	2011-12 302-0042 SHA 302-0890 FTF 20.20.201.010	\$6,000 \$275,000



2.5 Highway Financial Matters

#	Dist	County	Route	Postmiles	Location/Description	EA	Program Code	Original Est. FM-09-06	Allocation
2.5f. Informational Report – Minor Construction Program – Resolution G-05-05 Delegated Allocations (2.5f.(4))									
1	02	Sha	5	R31.1	Replace tile, waste connections and floor drains and upgrade bathrooms to comply with ADA.	2E8704	201.250	\$333,000	\$334,000
2	06	Tul	99	23.5	Rehabilitate asphalt concrete pavement on the southbound on-ramp and off-ramp and remove asphalt concrete dikes and curbs.	0N5404	201.120	\$300,000	\$289,000
3	07	LA	1	10.0/11.1	Install traffic signal and upgrade curb ramps.	4T3904	201.310	\$300,000	\$314,000
4	07	LA	L5755		Construct new sand shed and pave yard at Fort Tejon Rest Area.	4T3504	201.352	\$995,000	\$972,000
5	08	SBd	60	Var.	Restripe existing High Occupancy Vehicle (HOV) lanes into continuous HOV lanes.	0G4304	201.310	\$750,000	\$773,000
6	11	Imp	8	R68.5/R69.1	Rehabilitate existing ramps including gore areas and replace four overside drains.	410204	201.120	\$900,000	\$809,000
7	11	Imp	8	R80.3/R81.0	Rehabilitate existing ramps, upgrade metal beam barrier and replace overside drains and dike.	41070	201.120	\$930,000	\$833,000
8	11	SD	Var	Var.	Remove and replace four existing pump stations at various locations on Routes 5 and 8 and repair pump room walls.	297104	201.151	\$1,000,000	\$997,000
9	12	Ora	405	17.9	Upgrade traffic signal systems and remove and replace pavement delineation markings and roadside panels.	0L3004	201.310	\$480,000	\$381,000



2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Project Title Location Project Description Project Funding	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(1a) Proposition 1B – State Administered CMIA Project on the State Highway System (Design Build)			Resolution CMIA-A-1213-03	
1 \$137,608,000 \$53,743,000	I-15 Widening and Devore Interchange Reconstruction. Near the I-15/I-215 Interchange in San Bernardino County. Construct one mixed-flow lane on I-15, from Glen Helen Parkway through the interchange and reconfigure I-15/I-215 interchange.	08-0170M CMIA/12-13 CONST \$137,608,000 \$53,743,000 0800000366 4 OK7104	2011-12 304-6055 CMIA 20.20.721.000	\$137,608,000 \$53,743,000
Department of Transportation SANBAG 08-SBd-15,215 14.0/R 16.4 16.0/17.8	Final Project Development: N/A Final Right of Way : N/A			
	Concurrent CMIA Program Amendment / Baseline Agreement under Resolution CMIA-P-1213-03 & CMIA-PA-1213-04B; December 2012.) (Concurrent SHOPP Allocation Amendment under Resolution FA-12-15; December 2012.) (Future Consideration of Funding under Resolution E-12-48; June 2012.) (All CMIA funding will be used for construction capital only.) (Contributions from other sources: \$45,293,000 \$171,785,000) (Project approved for Design-Build July 2010)			
	<u>Outcome/Output:</u> When completed, the I-15 Widening and Devore Interchange Reconstruction project will result in daily vehicle-hours of delay savings of about 1,200 hours.			



2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Project Title Project Description Project Funding	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(1b) Allocation Amendment - Proposition 1B – State Administered CMIA Project on the State Highway System		Resolution CMIA-AA-1213-15, Amending Resolution CMIA-A-1112-043		
1 \$10,918,000 \$9,379,000	I-80 ICM Adaptive Ramp Metering. In Alameda and Contra Costa Counties. This project will install ramp metering, associated detection and communication systems along the I-80 corridor. Final Project Development: N/A Final Right of Way: N/A (Future Consideration of Funding – Resolution E-11-69, October, 2011) <u>Outcome/Outputs:</u> When combined with other contracts (PPNO's 0062H, 0062I, 0062J, 0062G, and 0062E), the overall Interstate 80 Integrated Corridor Mobility project will result in daily vehicle-hours of delay savings of about 5,800 hours. <u>Amend Resolution CMIA-A-1112-043 to de-allocate \$1,539,000 CMIA CONST to reflect award savings.</u>	04-0062J CMIA/11-12 CON ENG \$1,492,000 CONST \$9,426,000 \$7,887,000 0400002043 4 3A7764	004-6055 CMIA 2010-11 304-6055 CMIA 20.20.721.000	\$1,492,000 \$9,426,000 \$7,887,000

Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Project Title Project Description Project Funding	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(1c) Allocation Amendment - Proposition 1B – State Administered CMIA Project on the State Highway System		Resolution CMIA-AA-1213-16, Amending Resolution CMIA-A-1112-044		
1 \$28,969,000 \$22,256,000	I-80 ICM Active Traffic Management. In Alameda and Contra Costa Counties. This project will construct various system management components, including dynamic message signs, closed-circuit television cameras, variable advisory speed signs, and other sign structures. Final Project Development: N/A Final Right of Way: N/A (Project Scope is consistent with the baseline amendment approved under Resolution CMIA-PA-1112-026 in January 2012.) (Future Consideration of Funding – Resolution E-11-69; October 2011.) <u>Outcome/Outputs:</u> When combined with other contracts (PPNO's 0062J, 0062I, 0062G, and 0062H), the overall Interstate 80 Integrated Corridor Mobility project will result in daily vehicle-hours of delay savings of about 5,800 hours. <u>Amend Resolution CMIA-A-1112-029 to de-allocate \$6,713,000 CMIA CONST to reflect award savings.</u>	04-0062E CMIA/11-12 CON ENG \$3,675,000 CONST \$25,294,000 \$18,581,000 0400002044 4 3A77744 3A7774	004-6055 CMIA 2010-11 304-6055 CMIA 20.20.721.000	\$3,675,000 \$25,294,000 \$18,581,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Project Title Project Description Project Funding	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type														
2.5g.(1e) Allocation Amendment - Proposition 1B – State Administered CMIA Project CMIA Project on the State Highway System		Resolution CMIA-AA-1213-18, Amending Resolution CMIA-A-1112-047																
1 \$23,518,000 \$18,086,000	Freeway Performance Initiative - TOS and Ramp Metering. At various locations in Alameda, Santa Clara, and Solano Counties. Install ramp metering and traffic operations system (TOS) elements along various routes. (Contract 5)	04-0024 CMIA/11-12 CON ENG \$2,518,000 CONST \$21,000,000 \$15,568,000	004-6055 CMIA 2011-12 304-6055 CMIA 20.20.721.000	\$2,518,000 \$15,568,000														
Department of Transportation MTC 04-Sol-80 0.0/R28.4	Final Project Development: N/A Final Right of Way: N/A (CEQA – CE, 09/20/2011) (NEPA – CE, 09/20/2011)	0400020739 4 153504																
The overall project scope will be delivered with five construction contracts:																		
<table border="1"> <thead> <tr> <th>Contract</th> <th>CMIA Funding for Construction</th> </tr> </thead> <tbody> <tr> <td>#1 04-15300</td> <td>\$828,000 (Support) \$3,852,000 (Capital)</td> </tr> <tr> <td>#2 04-15420</td> <td>\$1,097,000 (Support) \$1,532,000 (Capital)</td> </tr> <tr> <td>#3 04-15113</td> <td>\$1,546,000 (Support) \$2,375,000 (Capital)</td> </tr> <tr> <td>#4 04-15320</td> <td>\$1,964,000 (Support) \$6,245,000 (Capital)</td> </tr> <tr> <td>#5 04-15350</td> <td>\$2,518,000 (Support) \$21,000,000 \$15,568,000 (Capital)</td> </tr> <tr> <td>Total</td> <td>\$6,953,000 (Support) \$35,004,000 (Capital)</td> </tr> </tbody> </table>					Contract	CMIA Funding for Construction	#1 04-15300	\$828,000 (Support) \$3,852,000 (Capital)	#2 04-15420	\$1,097,000 (Support) \$1,532,000 (Capital)	#3 04-15113	\$1,546,000 (Support) \$2,375,000 (Capital)	#4 04-15320	\$1,964,000 (Support) \$6,245,000 (Capital)	#5 04-15350	\$2,518,000 (Support) \$21,000,000 \$15,568,000 (Capital)	Total	\$6,953,000 (Support) \$35,004,000 (Capital)
Contract	CMIA Funding for Construction																	
#1 04-15300	\$828,000 (Support) \$3,852,000 (Capital)																	
#2 04-15420	\$1,097,000 (Support) \$1,532,000 (Capital)																	
#3 04-15113	\$1,546,000 (Support) \$2,375,000 (Capital)																	
#4 04-15320	\$1,964,000 (Support) \$6,245,000 (Capital)																	
#5 04-15350	\$2,518,000 (Support) \$21,000,000 \$15,568,000 (Capital)																	
Total	\$6,953,000 (Support) \$35,004,000 (Capital)																	
The current allocation request is for Contract 5.																		
(Concurrent CMIA baseline amendment under Resolution CMIA-PA-1213-13; December 2012)																		
<u>Outcome/Outputs:</u> When completed, the overall Freeway Performance Initiative project will result in daily vehicle-hours of delay savings of about 4,000 hours.																		
<u>Amend Resolution CMIA-A-1112-047 to de-allocate \$5,432,000 CMIA CONST to reflect award savings.</u>																		



2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile	Project Title Project Description Project Funding	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(1f) Allocation Amendment - Proposition 1B – State-Administered Multi-Funded CMIA/STIP/SLPP/ Project on the State Highway System (AB 608)		Resolution CMIA-AA-1213-19, Amending Resolution CMIA-A-1112-052 Resolution SLP1B-AA-1213-06, Amending Resolution SLP1B-A-1112-029 Resolution FP-12-26, Amending Resolution FP-11-61		
1 \$224,198,000 \$145,025,000 146,405,000	I-5 HOV/Empire Avenue and Burbank Boulevard In Los Angeles County, on Route 5, from south of Magnolia Boulevard to just north of Buena Vista. Construct one HOV lane in each direction and Empire Avenue Interchange.	07-3985 RIP / 11-12 CON ENG \$13,500,000 CONST \$102,913,000 \$66,570,000 \$67,204,000	2011-12 301-0890 FTF 20.20.075.600	\$102,913,000 \$66,570,000 \$67,204,000
Department of Transportation LACMTA Los Angeles 07S-LA-5 30.0/31.6	Final Project Development (IIP) Support Estimate: \$9,775,000 Programmed Amount: <u>\$9,775,000</u> Adjustment: \$ 0	IIP / 11-12 CON ENG \$0 CONST \$2,185,000 \$1,427,000	2011-12 301-0890 FTF 20.20.025.700	\$2,185,000 \$1,444,000 \$1,427,000
	Final Project Development (RIP) Support Estimate: \$5,000,000 Programmed Amount: <u>\$5,000,000</u> Adjustment: \$ 0	SLPP / 11-12 CONST \$20,000,000 \$12,938,000	2011-12 304-6060 SLPP 20.20.724.000	\$20,000,000 \$12,938,000 \$13,061,000
	Final Right of Way (IIP) Right of Way Estimate: \$2,082,000 Programmed Amount: <u>\$3,560,000</u> Adjustment: \$1,478,000 (Credit)	CMIA/11-12 CONST \$99,400,000 \$64,103,000	2011-12 304-6055 CMIA 20.20.721.000	\$99,400,000 \$64,103,000 \$64,713,000
	Final Right of Way (RIP) Right of Way Estimate: \$31,200,000 Programmed Amount: <u>\$35,780,000</u> Adjustment: \$ 0 (< 20%)	0700021119 4 1218W		
	(Future Consideration of Funding – Resolution E-02-47, October 2002.)			
	Outcome/Output: Upon completion of the entire I-5 corridor between Route 170 and Route 134, the daily vehicle hours of delay saved will be approximately 16,407.			
Other Project Funding				
	Approved Baseline Agreement	Award Savings	Amended Funding	
Local Prop C CONST	\$75,622,000 \$76,622,000	\$26,707,000 \$26,240,000	-48,915,000 \$49,382,000	
(CONST award savings of \$36,343,000 \$35,709,000 RIP to be returned to Los Angeles County regional shares and \$771,000 \$758,000 IIP to be returned to Interregional shares per concurrent Financial Allocation adjustment for award (AB 608) request – Resolution FP-12-26.)				
Amend Resolution CMIA-A-1112-052 to de-allocate \$34,997,000 \$34,387,000 CMIA CONST to reflect award savings; Amend Resolution SLP1B-A-1112-029 to de-allocate \$7,062,000 \$6,939,000 SLPP CONST to reflect award savings.				



2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Project Title Project Description Project Funding	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(1g) Allocation Amendment - Proposition 1B – State Administered CMIA Project on the State Highway System		Resolution CMIA-AA-1213-20, Amending Resolution CMIA-A-1112-049		
1 \$21,563,000 \$20,400,000	Eastbound I-580 HOV Lane- (Segment 3). Construct auxiliary lanes from Isabel to N. Livermore and from N. Livermore to First Street. Relocate and construct retaining wall #7 along a portion of the aux. lane from N. Livermore and First Street. Widen Arroyo Las Positas Bridges at two locations.	04-0112E CMIA/11-12 CON ENG \$2,535,000 CONST \$19,028,000 \$17,865,000 0412000405 4 2908V4	004-6055 CMIA 2011-12 304-6055 CMIA 20.20.721.000	\$2,535,000 \$19,028,000 \$17,865,000
Department of Transportation MTC 04-Ala-580 R7.8/R19.1	Final Project Development: N/A Final Right of Way: N/A (Future Consideration of Funding – Resolution E-08-19, October, 2008) (Project Scope is consistent with the baseline amendment approved under Resolution CMIA-PA-1112-023 in January 2012.) (Contributions from other sources: \$13,825,000 \$12,979,000 which includes \$4,694,000 in SHOPP and \$8,285,000 in local funds.) This includes concurrent request to allocate \$5,000,000 in Proposition 1B SHOPP funds.) <u>Outcome/Outputs:</u> When combined with other Segments (PPNOs 0112A and 0112D), the overall Eastbound I-580 HOV Lane project will result in daily vehicle-hours delay savings of about 3,522 hours. <u>Amend Resolution CMIA-A-1112-049 to de-allocate \$1,163,000 CMIA CONST to reflect award savings.</u>			



2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Project Title Project Description Project Funding	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type														
2.5g.(1j) Allocation Amendment - Proposition 1B – State Administered CMIA Project on the State Highway System		Resolution CMIA-AA-1213-23, Amending Resolution CMIA-A-1112-045																
1 \$3,924,000 \$3,535,000 Department of Transportation MTC 04-Ala-580,238 9.5/31.0, 14.4/16.1	Freeway Performance Initiative - TOS and Ramp Metering. At various locations in Alameda, Santa Clara, and Solano Counties. Install ramp metering and traffic operations system (TOS) elements along various routes. (Contract 3) Final Project Development: N/A Final Right of Way: N/A (CEQA – CE, 08/01/2011) (NEPA – CE, 08/01/2011) The overall project scope will be delivered with five construction contracts:	04-0024 CMIA/11-12 CON ENG \$1,546,000 CONST \$2,375,000 \$1,989,000 0400020743 4 151134	004-6055 CMIA 2010-11 304-6055 CMIA 20.20.721.000	\$1,546,000 \$2,375,000 \$1,989,000														
<table border="1"> <thead> <tr> <th>Contract</th> <th>CMIA Funding for Construction</th> </tr> </thead> <tbody> <tr> <td>#1 04-15300</td> <td>\$828,000 (Support) \$3,852,000 (Capital)</td> </tr> <tr> <td>#2 04-15420</td> <td>\$1,097,000 (Support) \$1,532,000 (Capital)</td> </tr> <tr> <td>#3 04-15113</td> <td>\$1,546,000 (Support) \$2,375,000 \$1,989,000 (Capital)</td> </tr> <tr> <td>#4 04-15320</td> <td>\$1,964,000 (Support) \$6,245,000 (Capital)</td> </tr> <tr> <td>#5 04-15350</td> <td>\$2,518,000 (Support) \$21,000,000 (Capital)</td> </tr> <tr> <td>Total</td> <td>\$6,953,000 (Support) \$35,004,000 (Capital)</td> </tr> </tbody> </table>					Contract	CMIA Funding for Construction	#1 04-15300	\$828,000 (Support) \$3,852,000 (Capital)	#2 04-15420	\$1,097,000 (Support) \$1,532,000 (Capital)	#3 04-15113	\$1,546,000 (Support) \$2,375,000 \$1,989,000 (Capital)	#4 04-15320	\$1,964,000 (Support) \$6,245,000 (Capital)	#5 04-15350	\$2,518,000 (Support) \$21,000,000 (Capital)	Total	\$6,953,000 (Support) \$35,004,000 (Capital)
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#1 04-15300	\$828,000 (Support) \$3,852,000 (Capital)																	
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#5 04-15350	\$2,518,000 (Support) \$21,000,000 (Capital)																	
Total	\$6,953,000 (Support) \$35,004,000 (Capital)																	
<p>The current allocation request is for Contract 3.</p> <p>(Concurrent CMIA baseline amendment under Resolution CMIA-PA-1213-13; December 2012.)</p> <p><u>Outcome/Outputs:</u> When completed, the overall Freeway Performance Initiative project will result in daily vehicle-hours of delay savings of about 4,000 hours.</p> <p><u>Amend Resolution CMIA-A-1112-045 to de-allocate \$386,000 CMIA CONST to reflect award savings.</u></p>																		



2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Project Title Project Description Project Funding	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type														
2.5g.(1k) Allocation Amendment - Proposition 1B – State Administered CMIA Project on the State Highway System		Resolution CMIA-AA-1213-24, Amending Resolution CMIA-A-1112-046																
1 \$8,200,000 \$6,997,000 \$7,498,000	Freeway Performance Initiative - TOS and Ramp Metering. Near San Jose from route 280 to Scott Creek Road Undercrossing. Install ramp metering and traffic operations system (TOS) elements along various routes. (Contract 4)	04-0024 CMIA/11-12 CON ENG \$1,964,000 CONST \$6,245,000 \$5,033,000 \$5,534,000 0400000426 4 153204	004-6055 CMIA 2011-12 304-6055 CMIA 20.20.721.000	\$1,964,000 \$6,245,000 \$5,033,000 \$5,534,000														
Department of Transportation MTC 04-SCI-680 0.0/9.9	Final Project Development: N/A Final Right of Way: N/A (CEQA – CE, 08/26/2011) (NEPA – CE, 08/26/2011)																	
The overall project scope will be delivered with five construction contracts:																		
<table border="1"> <thead> <tr> <th>Contract</th> <th>CMIA Funding for Construction</th> </tr> </thead> <tbody> <tr> <td>#1 04-15300</td> <td>\$828,000 (Support) \$3,852,000 (Capital)</td> </tr> <tr> <td>#2 04-15420</td> <td>\$1,097,000 (Support) \$1,532,000 (Capital)</td> </tr> <tr> <td>#3 04-15113</td> <td>\$1,546,000 (Support) \$2,375,000 (Capital)</td> </tr> <tr> <td>#4 04-15320</td> <td>\$1,964,000 (Support) \$6,245,000 \$5,033,000 \$5,534,000 (Capital)</td> </tr> <tr> <td>#5 04-15350</td> <td>\$2,518,000 (Support) \$21,000,000 (Capital)</td> </tr> <tr> <td>Total</td> <td>\$6,953,000 (Support) \$35,004,000 (Capital)</td> </tr> </tbody> </table>					Contract	CMIA Funding for Construction	#1 04-15300	\$828,000 (Support) \$3,852,000 (Capital)	#2 04-15420	\$1,097,000 (Support) \$1,532,000 (Capital)	#3 04-15113	\$1,546,000 (Support) \$2,375,000 (Capital)	#4 04-15320	\$1,964,000 (Support) \$6,245,000 \$5,033,000 \$5,534,000 (Capital)	#5 04-15350	\$2,518,000 (Support) \$21,000,000 (Capital)	Total	\$6,953,000 (Support) \$35,004,000 (Capital)
Contract	CMIA Funding for Construction																	
#1 04-15300	\$828,000 (Support) \$3,852,000 (Capital)																	
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#3 04-15113	\$1,546,000 (Support) \$2,375,000 (Capital)																	
#4 04-15320	\$1,964,000 (Support) \$6,245,000 \$5,033,000 \$5,534,000 (Capital)																	
#5 04-15350	\$2,518,000 (Support) \$21,000,000 (Capital)																	
Total	\$6,953,000 (Support) \$35,004,000 (Capital)																	
The current allocation request is for Contract 4.																		
(Concurrent CMIA baseline amendment under Resolution CMIA-PA-1213-13; December 2012.)																		
<u>Outcome/Outputs:</u> When completed, the overall Freeway Performance Initiative project will result in daily vehicle-hours of delay savings of about 4,000 hours.																		
<u>Amend Resolution CMIA-A-1112-046 to de-allocate \$1,242,000 \$711,000 CMIA CONST to reflect award savings.</u>																		



2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Project Title Project Description Project Funding	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(1q) Allocation Amendment - Proposition 1B – State Administered CMIA Project on the State Highway System		Resolution CMIA-AA-1213-29, Amending Resolution CMIA-A-1112-066		
1 \$32,800,000 \$30,729,000	Marin-Sonoma Narrows - Contract C3. In Petaluma, from 0.2 mile south of Route 116 to 0.5 mile north of Route 116. Modify Route 101/116 interchange.	04-0360R CMIA/11-12 CON ENG \$4,200,000 CONST \$28,000,000	004-6055 CMIA 2012-13 304-6055 CMIA	\$4,800,000 \$28,000,000 \$25,929,000
Department of Transportation MTC 04-Son-101 3.4/4.1	Final Project Development: N/A Final Right of Way: N/A (Related CMIA Program Amendment / Baseline Agreement under Resolution CMIA-PA-1112-21 & CMIA-P-1112-22B; June 2012.) (Future Consideration of Funding – Resolution E-09-70, September 2009.) <u>Outcome/Outputs:</u> Benefits for the entire MSN corridor are 2,023 hours of daily travel time savings, 166,207 minutes of peak period time savings, and 7.3 lane-miles added. <u>Amend Resolution CMIA-A-1112-066 to de-allocate \$2,071,000 CMIA CONST to reflect award savings.</u>	0412000406 4 2640K4	20.20.721.000	



2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Project Title Project Description Project Funding	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(1r) Allocation Amendment - Proposition 1B – State Administered CMIA Project on the State Highway System		Resolution CMIA-AA-1213-30, Amending Resolution CMIA-A-1112-067		
1 \$3,088,000 \$3,008,000 \$3,007,000	I-215 Newport Avenue Bridge Replacement Project. In the City of Grand Terrace at Newport Avenue overcrossing bridge. Remove and replace the existing OC structure at Newport Avenue in the City of Grand Terrace.	08-0243E CMIA/11-12 CONST \$3,088,000 \$3,008,000 \$3,007,000 0800020109 4 OP5104	2010-11 304-6055 CMIA 20.20.721.000	\$3,088,000 \$3,008,000 \$3,007,000
Department of Transportation SANBAG 08-SBd-215 1.78	Final Project Development: N/A Final Right of Way: N/A (Related CMIA Program Amendment / Baseline Agreement under Resolution CMIA-PA-1112-21 & CMIA-P-1112-22B; June 2012.) (CEQA – CE 10/27/2011) (NEPA – CE 10/27/2011) (Contributions from local sources: \$0) (For construction purposes, this contact will be combined with 08-0M940 and 08-0H330 under EA 08-0M94U). <u>Outcome/Outputs:</u> When combined with the Bi-County Corridor project (PPNO 0041G), the projects will provide 14,571 hours of daily travel time savings and 286,060 minutes of peak period time savings. <u>Amend Resolution CMIA-A-1112-067 to de-allocate \$80,000 \$81,000 CMIA CONST to reflect award savings.</u>			



2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile	Project Title Project Description Project Funding	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(1s) Allocation Amendment - Proposition 1B – Locally Administered Multi-Funded STIP/CMIA/SLPP Project on the State Highway System		Resolution CMIA-AA-1213-31, Amending Resolution CMIA-A-1112-059 Resolution STIP1B-AA-1213-06, Amending Resolution STIP1B-A-1112-016 Resolution SLP1B-AA-1213-10, Amending Resolution SLP1B-A-1112-025		
1 \$33,164,000 \$31,814,000	I-15 Ranchoero Road Interchange Project. In Hesperia, at Ranchoero Road. Construct interchange.	08-0172I RIP / 10-11 CONST ENG \$0 CONST \$7,479,000	2010-11 304-6058 TFA 20.20.075.600	\$7,479,000
San Bernardino Associated Governments SANBAG San Bernardino 08S-SBd-15 29.5/30.9	Final Project Development: N/A Final Right of Way: N/A (Future Consideration of Funding under Resolution E-10-34; May 2010.) (RIP CONST ENG of \$6,000,000 transferred to RIP CONST due to implementing agency change.) (Related SLPP program amendment to program \$4,550,000 SLPP CONST [Resolution SLP1B-P-1112-09].) (Related CMIA Program Amendment / Baseline Agreement under Resolution CMIA-PA-1112-017 & CMIA-P-1112-018B; May 2012.) (Project SLPP funding is broken out as \$500,000 CONST and \$4,050,000 CON ENG. All CMIA funding will be used for construction capital only.) (Contributions from other sources: \$7,407,000 \$7,334,000.) Outcome/Output: Daily Travel Time Savings: 2,681 hours. Peak Period Time Savings: 48,728 minutes. <u>Amend Resolution CMIA-A-1112-059 to de-allocate \$350,000 CMIA CONST to reflect award savings.</u>	SLPP / 11-12 CONST \$4,550,000 CMIA / 11-12 CONST \$21,135,000 \$20,785,000 0800000613 4CONL 34160	2012-13 304-6060 SLPP 20.20.724.000 2012-13 304-6055 CMIA 20.20.721.000	\$4,550,000 \$21,135,000 \$20,785,000



2.5 Highway Financial Matters

Project # Allocation Amount Recipient <u>RTPA/CTC</u> County Dist-Co-Rte Postmile	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Item # Fund Type	Amount by Fund Type
2.5g.(2c) Allocation Amendment - Proposition 1B –State Administered Route 99 Projects on the State Highway System		Resolution R99-AA-1213-06, Amending Resolution R99-A-1112-004		
1 \$3,016,000 \$2,821,000	Los Molinos. In Los Molinos, from Orange Street to Tehama Vina Road. Install sidewalks, curbs, gutters, street lighting, drainage and thin blanket overlay. (CEQA – CE, 9/3/10.) (NEPA – CE, 9/3/10.)	02-3326 SR-99/11-12 CONST ENG \$450,000 CONST \$2,566,000 \$2,371,000 0200020246 4 4C5814	004-6072 SR-99 2011-12 304-6072 SR-99 20.20.722.000	\$450,000 \$2,566,000 \$2,371,000
Department of Transportation <u>Tehama CTC</u> Tehama 02N-Teh-99 11.6/12.6	Final Project Development Support Estimate: \$ 1,245,000 Programmed Amount: <u>\$ 1,245,000</u> Adjustment: \$ 0 Final Right of Way Right of Way Estimate: \$ 658,000 Programmed Amount: <u>\$ 658,000</u> Adjustment: \$ 0			
<p>(For construction purposes, project to be combined with RIP TE project, PPNO 3440, under EA 4C58U, allocation under [Resolution FP-11-30].)</p> <p>(Project scope is consistent with baseline agreement approved on 1/20/2011, under Resolution R99-PA-1011-006.)</p> <p><u>(Concurrent SR99 Baseline Amendment under Resolution R99-PA-1213-04; December 2012.)</u></p> <p><u>Outcome/Output:</u> The project will produce 0.85 mile of pedestrian and bike facilities.</p> <p><u>Amend Resolution R99-A-1112-007 to de-allocate \$195,000 SR99 CONST to reflect award savings.</u></p>				



2.5 Highway Financial Matters

Project #	Allocation Amount	Recipient	Project Title	PPNO	Program/Year	Phase	Item #	Amount by
RTPA/CTC	County	Dist-Co-Rte	Location	Prgm'd Amount	Project ID	Adv Phase	Fund Type	Fund Type
Postmile	Project Description	EA						
2.5g.(2i) Supplemental Funds - Proposition 1B - State Administered Route 99 Projects on the State Highway System								
4	\$3,500,000	Department of Transportation	Tulare to Goshen 6-Lane North Segment. Near Goshen, from 0.0 mile south of West Visalia Overhead to 0.2 mile north of North Goshen Overhead. Convert to 6-lane freeway.	06-6400A	SR-99/11-12	CONST	2011-12	\$3,500,000
ICAG		Tulare		0600020408			304-6072	
06-Tul-99				\$3,500,000			SR-99	
37.3/41.3				0600020408			20-20-722-000	
				4				
				360214				
			Final Project Development - RIP:					
			Support Estimate: \$ 2,344,000					
			Programmed Amount: \$ 2,000,000					
			Adjustment: \$ 0 (< 20%)					
			Final Project Development - IIP:					
			Support Estimate: \$ 2,344,000					
			Programmed Amount: \$ 2,000,000					
			Adjustment: \$ 0 (< 20%)					
			Final Right of Way - RIP:					
			Support Estimate: \$ 890,000					
			Programmed Amount: \$ 1,150,000					
			Adjustment: \$ 260,000 (Credit)					
			Final Right of Way - IIP:					
			Support Estimate: \$ 890,000					
			Programmed Amount: \$ 1,150,000					
			Adjustment: \$ 260,000 (Credit)					
			(Concurrent SR-99 project baseline amendment under Resolution R99-PA-1213-10; December 2012.)					
			(This project has received a prior allocation of \$40,000,000 in SR-99 Corridor Bond Program funds under Resolution R99-A-1412-009, June 27, 2012.)					
			(Future Consideration of Funding under Resolution E-09-67; September 2009.)					
			Outcome/Output: Daily vehicle hours of delay saved: 3,250.					
			WITHDRAWN PRIOR TO CTC MEETING					



2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(5) Proposition 1B – Locally Administered Rail TCIF Projects			Resolution TCIF-A-1213-03	
1 \$12,705,000 Port of Los Angeles LACMTA 07-Los Angeles	TCIF Project 87.1 - Cargo Transportation Improvements - Emission Reduction Program – Phase 1. West of Pier A Street and south of Water Street in the city of Wilmington, within the TRAPAC container terminal at Berths 144-145. Project consists of 21 of backland improvements, including grading, paving, storm drain, sump, rail, reefer racks, telecommunications, electrical, lighting and fire protection systems, utility relocations, fencing, gates and striping. (Original programming under Resolution TCIF-P-1112-017; February 2012.) (Baseline Agreement Resolution – TCIF-P-1213-04B – August 2012) (Future Consideration of Funding - Resolution E-11-41; June 2011.) (Project TCIF funding is broken down as \$11,550,000 for CONST and \$1,155,000 for CON ENG.) (Contributions from other sources: \$13,990,000.) <u>Outcome/Output:</u> The project will allow use of electrically-powered automatic stacking cranes, resulting in zero emissions when in operation, which will reduce greenhouse gases by up to 2,550 metric tons per year by 2038; increased efficiency; improved safety.	07-TC87A TCIF/12-13 CONST \$12,705,000 0013000057	2011-12 304-6056 TCIF 30.20.723.000	\$12,705,000

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(10a) Proposition 1B – Locally Administered State-Local Partnership Program (SLPP) Projects off the State Highway			Resolution SLP1B-A-1213-10	
1 \$2,876,000 City of Santa Maria SBCAG 05-Santa Barbara	Union Valley Parkway Phase III. In the cities of Santa Maria and Orcutt, project will connect the Santa Maria Airport and the Community of Orcutt with US 101 at the new interchange. Project includes excavation, grading drainage, pavement and striping and signage. (CEQA – CE, 03/18/2009.) (Contributions from other sources: \$2,876,000.) <u>Outcome/Output:</u> The project will improve local traffic circulation, reduce congestion at adjacent interchanges, support existing and planned development and promote economic vitality of the region.	SLPP/12-13 CONST \$2,876,000 0513000053	2011-12 104-6060 SLPP 20.30.210.200	\$2,876,000



2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(10a) Proposition 1B – Locally Administered State-Local Partnership Program (SLPP) Projects off the State Highway			Resolution SLP1B-A-1213-10	
2 \$574,000 City of Mission Viejo OCTA 12-Orange	Jeronimo Road Resurfacing Road Rehabilitation. In the city of Mission Viejo, on Jeronimo Road from Los Alisos Boulevard to Marguerite Parkway. Replace curb, gutter, sidewalk, curb ramps, and adjust utilities to grade. (CEQA – CE, 08/30/2012.) (Contributions from other sources: \$806,000.) <u>Outcome/Output:</u> This project will resurface the existing four-lane roadway and increase the useful life of 2.3 miles of roadway.	SLPP/12-13 CONST \$574,000 1200020145	2011-12 104-6060 SLPP 20.30.210.200	\$574,000
3 \$835,000 City of Anaheim OCTA 12-Orange	Sunkist Street Improvements Road Rehabilitation. In the city of Anaheim, on Sunkist Street from Cerritos Avenue to 100 feet south of Tyron Avenue. Replace curb, gutter, sidewalk, curb ramps, traffic signs, and adjust utilities to grade. (CEQA – CE, 07/23/2012.) (Contributions from other sources: \$835,000.) <u>Outcome/Output:</u> This project will rehabilitate the existing four-lane roadway and increase the useful life of 0.9 mile of roadway.	SLPP/12-13 CONST \$835,000 1213000041	2011-12 104-6060 SLPP 20.30.210.200	\$835,000
4 \$174,000 City of Anaheim OCTA 12-Orange	Orange Avenue Improvements Road Rehabilitation. In the city of Anaheim, on Orange Avenue from Knott Avenue to Western Avenue. Replace curb, gutter, driveways, curb ramps, traffic signs, and adjust utilities to grade. (CEQA – CE, 07/18/2012.) (Contributions from other sources: \$174,000.) <u>Outcome/Output:</u> This project will rehabilitate the existing four-lane roadway and increase the useful life of 0.5 mile of roadway	SLPP/12-13 CONST \$174,000 1213000042	2011-12 104-6060 SLPP 20.30.210.200	\$174,000
5 \$224,000 City of Anaheim OCTA 12-Orange	Knott Avenue Improvements Road Rehabilitation. In the city of Anaheim, on Knott Avenue from Orange Avenue to Lincoln Avenue. Replace curb, gutter, sidewalk, driveways, curb ramps, traffic signs, and adjust utilities to grade. (CEQA – CE, 07/18/2012.) (Contributions from other sources: \$224,000.) <u>Outcome/Output:</u> This project will rehabilitate the existing four-lane with center turn lane roadway and increase the useful life of 0.5 mile of roadway	SLPP/12-13 CONST \$224,000 1213000043	2011-12 104-6060 SLPP 20.30.210.200	\$224,000
6 \$277,000 City of Anaheim OCTA 12-Orange	Tustin Avenue and Riverdale Avenue Improvements Road Rehabilitation. In the city of Anaheim, on Tustin Avenue from Santa Ana Canyon Road to the Santa Ana River and on Riverdale Avenue from the west city limits to the State Route 91 overpass. Replace curb, gutter, driveways, curb ramps, traffic signs, and adjust utilities to grade. (CEQA – CE, 07/11/2012.) (Contributions from other sources: \$277,000.) <u>Outcome/Output:</u> This project will rehabilitate the existing four-lane with center turn lane roadways and increase the useful life of 0.6 mile of roadway	SLPP/12-13 CONST \$277,000 1213000044	2011-12 104-6060 SLPP 20.30.210.200	\$277,000



2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(10a) Proposition 1B – Locally Administered State-Local Partnership Program (SLPP)			Resolution SLP1B-A-1213-10	
Projects off the State Highway				
7 \$187,000 City of Anaheim OCTA 12-Orange	Broadway Improvements Road Rehabilitation. In the city of Anaheim, on Broadway from Dale Avenue to Magnolia Avenue. Replace curb, gutter, sidewalk, driveways, curb ramps, traffic signs, and adjust utilities to grade. (CEQA – CE, 07/18/2012.) (Contributions from other sources: \$187,000.) <u>Outcome/Output:</u> This project will rehabilitate the existing four-lane roadway and increase the useful life of 0.5 mile of roadway	SLPP/12-13 CONST \$187,000 1213000045	2011-12 104-6060 SLPP 20.30.210.200	\$187,000
8 \$332,000 City of Anaheim OCTA 12-Orange	Anaheim Boulevard Improvements Road Rehabilitation. In the city of Anaheim, on Anaheim Boulevard from Interstate 5 to Ball Road. Replace curb, gutter, sidewalk, driveways, curb ramps, traffic signs, and adjust utilities to grade. (CEQA – CE, 07/11/2012.) (Contributions from other sources: \$332,000.) <u>Outcome/Output:</u> This project will rehabilitate the existing six-lane roadway and increase the useful life of 0.5 mile of roadway	SLPP/12-13 CONST \$332,000 1213000046	2011-12 104-6060 SLPP 20.30.210.200	\$332,000
9 \$1,133,000 City of Huntington Beach OCTA 12-Orange	Goldenwest and Garfield Road Rehabilitation. In the city of Huntington Beach, on Goldenwest Street from the Pacific Coast Highway to Yorktown Avenue and on Garfield Avenue from Magnolia Street to Bushard Street. Replace curb, gutter, sidewalk, driveways, curb ramps, traffic signs, and adjust utilities and survey monuments to grade (CEQA – CE, 08/08/2012.) (Contributions from other sources: \$1,133,000.) <u>Outcome/Output:</u> This project will rehabilitate the existing four- and six-lane roadways and increase the useful life of 1.5 miles of roadway	SLPP/12-13 CONST \$1,133,000 1213000057	2011-12 104-6060 SLPP 20.30.210.200	\$1,133,000

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Project Description	Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(10b) Proposition 1B – Locally Administered State-Local Partnership Program (SLPP)			Resolution SLP1B-A-1213-11	
Transit Projects				
1 \$5,505,000 San Mateo County Transit District MTC 04-San Mateo	Replacement of 1998 Gillig Buses. Procurement of 62 hybrid and diesel replacement buses. (Contributions from other sources: \$7,750,000.) (Concurrent Programming Amendment under Resolution SLP1B-P-1213-07; December 2012.) <u>Outcome/Output:</u> Ensure public transit service is reliable by reducing breakdowns and cost-effective due to reduced repair costs. In addition, new vehicles will reduce air emissions.	SLPP/12-13 CONST \$5,505,000 0413000130 S T320GA	2012-13 104-6060 SLPP 30.10.724.000	\$5,505,000



2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Project Description	Program/Year Phase Prgm'd Amount Project ID EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(10e) Allocation Amendment - Proposition 1B – Locally Administered SLPP Projects off the State Highway System		Resolution SLP1B-AA-1213-07, Amending Resolution SLP1B-A-1112-08		
1 \$92,000 \$88,000	Bear Valley Road/Deep Creek Road Intersection. At the Bear Valley Road and Deep Creek Road Intersection. Construct new traffic signal. (CEQA – CE, 03/04/10) (Contributions from local sources: \$152,000) (Related LONP request - Resolution LONP1B-A-1011-14 – June 2011.) <u>Outcome/Output:</u> Enhance traffic safety and improve the level of service at this intersection from F to A. <u>Amend Resolution SLP1B-A-1112-08 to de-allocate \$4,000 SLPP CONST to reflect contract award savings.</u>	SLPP/10-11 CONST \$92,000 \$88,000 0800020392 0G0654L	2011-12 104-6060 SLPP 20.30.210.200	\$92,000 \$88,000
Town of Apple Valley <u>SANBAG</u> 08-San Bernardino				

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Project Description	Program/Year Phase Prgm'd Amount Project ID EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(10f) Allocation Amendment - Proposition 1B – Locally Administered SLPP Projects off the State Highway System		Resolution SLP1B-AA-1213-08, Amending Resolution SLP1B-A-0910-03		
1 \$993,000 \$365,000	Silva Valley Parkway Widening. In El Dorado Hills, along Silva Valley Parkway between Entrada Drive and a point 700 feet south of Oak Meadow Elementary School. Widen roadway from 2 lanes to 4 lanes, including sidewalks, bicycle lanes and left-turn storage for entrance into the elementary school. (Contributions from local sources: \$993,000.) (CEQA – CE, 04/13/09) <u>Outcome/Output:</u> Improve safety, travel times, capacity and overall operation. Improve access between residential areas to the north of Route 50 and commercial areas to the south of Route 50. Provide improvements to a key element with respect to a future interchange and connector that will provide an alternate route to Route 50 for regional traffic between El Dorado and Sacramento Counties. <u>Amend Resolution SLP1B-A-0910-03 to de-allocate \$628,000 SLPP CONST to reflect contract award savings.</u>	SLPP / 09-10 CONST \$993,000 \$365,000 0300020252 0L2244	2008-09 104-6060 SLPP 20.30.210.200	\$993,000 \$365,000
El Dorado County <u>El Dorado LTC</u> 03-El Dorado				



2.6 Mass Transportation Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Project Description	Dist-PPNO Program / Year Programmed: Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.6a. Locally Administered STIP Transit Projects Resolution MFP-12-04				
1 \$50,440,000 Santa Clara Valley Transportation Authority San Francisco Bay Area Rapid Transit District MTC 04-Santa Clara	Warm Springs to Berryessa Extension. Extend BART from Warm Springs Station to future Berryessa Station in San Jose, including expanded capacity for maintenance and warehouse activities for the future BART fleet. (Future Consideration of Funding - Resolution E-11-58; August 2011) (Contributions from other sources: \$64,260,000.) <u>Outcome/Output:</u> Construct BART extension for expanded service and provide expanded capacity for maintenance and warehouse activities for the future BART fleet.	04-2147D RIP/12-13 CONST \$50,440,000 0412000568 S R312TA	2012-13 101-0890 FTF 30.10.070.625	\$50,440,000
2 \$5,350,000 Santa Cruz County Regional Transportation Commission SCCRTC 05-Santa Cruz	Santa Cruz Branch Line Improvements. In Santa Cruz County, from Davenport to Watsonville Junction. Improve the Santa Cruz Branch Line to continue existing freight and recreational rail service and facilitate implementation of new recreational rail passenger service. (Future Consideration of Funding - Resolution E-09-105; December 2009.) (An 18-month time extension for allocation of FY 2010-11 funds programmed for CONST was approved and expires December 31, 2012.) (Contributions from other sources: \$500,000.) <u>Outcome/Output:</u> System maintenance including rehabilitation work on the line and components will enhance both goods movement and connectivity.	05-0932 RIP/10-11 CONST \$5,350,000 0513000049 S R127TE	2011-12 101-0046 PTA 30.10.070.625	\$5,350,000
3 \$52,978,000 Riverside County Transportation Commission RCTC 08-Riverside	Perris Valley Line – Commuter Rail Extension. Construct a 24-mile extension of the Metrolink commuter rail system east to Moreno Valley and south to Perris Valley. (Future Consideration of Funding - Resolution E-12-62; October 2012.) (A 20-month time extension for allocation of FY 2010-11 funds programmed for CONST was approved and expires February 28, 2013.) (Contributions from other sources: \$194,656,152.) <u>Outcome/Output:</u> Reduce vehicle miles traveled by approximately 34 million miles per year in the project area as well as, reduce green house gases 146,600 pounds per day. In addition, project will also provide a commuter rail network to major employment centers.	08-1114 RIP/10-11 CONST \$52,978,000 0813000051 S R319TA	2011-12 101-0046 PTA 30.10.070.625	\$52,978,000

