

# Memorandum

To: CHAIR AND COMMISSIONERS  
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: December 5-6, 2012

Reference No.: 2.6a.  
Action Item

From: NORMA ORTEGA  
Chief Financial Officer

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Budgets

Subject: **FINANCIAL ALLOCATION FOR LOCALLY ADMINISTERED TRANSIT PROGRAM  
PROJECTS OFF THE STATE HIGHWAY SYSTEM  
RESOLUTION MFP-12-04**

## **RECOMMENDATION:**

The California Department of Transportation recommends the California Transportation Commission allocate \$108,768,000 for three locally administered State Transportation Improvement Program (STIP) Transit projects.

## **ISSUE:**

The attached vote list describes three locally administered STIP Transit projects totaling \$108,768,000, plus \$259,416,152 from other sources. The local agencies are ready to proceed with these projects and are requesting an allocation at this time.

## **FINANCIAL RESOLUTION:**

Resolved, that \$108,768,000 be allocated from the Budget Acts of 2011 and 2012, Budget Act Items 2660-101-0046 and 2660-101-0890 for three locally administered STIP Transit projects described on the attached vote list.

Attachment

2.6 Mass Transportation Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Project Description	Dist-PPNO Program / Year Programmed: Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.6a. Locally Administered STIP Transit Projects</b> <span style="float: right;"><b>Resolution MFP-12-04</b></span>				
1 \$50,440,000 Santa Clara Valley Transportation Authority <b>San Francisco Bay Area Rapid Transit District MTC</b> 04-Santa Clara	<b>Warm Springs to Berryessa Extension.</b> Extend BART from Warm Springs Station to future Berryessa Station in San Jose, including expanded capacity for maintenance and warehouse activities for the future BART fleet.  (Future Consideration of Funding - Resolution E-11-58; August 2011)  (Contributions from other sources: \$64,260,000.)  <u>Outcome/Output:</u> Construct BART extension for expanded service and provide expanded capacity for maintenance and warehouse activities for the future BART fleet.	04-2147D RIP/12-13 CONST \$50,440,000 0412000568 S R312TA	2012-13 101-0890 FTF 30.10.070.625	\$50,440,000
2 \$5,350,000 Santa Cruz County Regional Transportation Commission SCCRTC 05-Santa Cruz	<b>Santa Cruz Branch Line Improvements.</b> In Santa Cruz County, from Davenport to Watsonville Junction. Improve the Santa Cruz Branch Line to continue existing freight and recreational rail service and facilitate implementation of new recreational rail passenger service.  (Future Consideration of Funding - Resolution E-09-105; December 2009.)  (An 18-month time extension for allocation of FY 2010-11 funds programmed for CONST was approved and expires December 31, 2012.)  (Contributions from other sources: \$500,000.)  <u>Outcome/Output:</u> System maintenance including rehabilitation work on the line and components will enhance both goods movement and connectivity.	05-0932 RIP/10-11 CONST \$5,350,000 0513000049 S R127TE	2011-12 101-0046 PTA 30.10.070.625	\$5,350,000
3 \$52,978,000 Riverside County Transportation Commission RCTC 08-Riverside	<b>Perris Valley Line – Commuter Rail Extension.</b> Construct a 24-mile extension of the Metrolink commuter rail system east to Moreno Valley and south to Perris Valley.  (Future Consideration of Funding - Resolution E-12-62; October 2012.)  (A 20-month time extension for allocation of FY 2010-11 funds programmed for CONST was approved and expires February 28, 2013.)  (Contributions from other sources: \$194,656,152.)  <u>Outcome/Output:</u> Reduce vehicle miles traveled by approximately 34 million miles per year in the project area as well as, reduce green house gases 146,600 pounds per day. In addition, project will also provide a commuter rail network to major employment centers.	08-1114 RIP/10-11 CONST \$52,978,000 0813000051 S R319TA	2011-12 101-0046 PTA 30.10.070.625	\$52,978,000