

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: December 5-6, 2012

Reference No.: 2.5g.(10b)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Steven Keck
Division Chief
Budgets

Subject: **FINANCIAL ALLOCATION FOR LOCALLY ADMINISTERED STATE-LOCAL PARTNERSHIP PROGRAM TRANSIT PROJECT OFF THE STATE HIGHWAY SYSTEM RESOLUTION SLP1B-A-1213-11**

RECOMMENDATION:

The California Department of Transportation (Department) recommends the California Transportation Commission (Commission) allocate \$5,505,000 for one locally administered State-Local Partnership Program (SLPP) Transit project, off the State Highway System.

ISSUE:

The attached vote list describes one locally administered SLPP project totaling \$5,505,000 plus \$7,750,000 from other sources. The local agency is ready to proceed with this project and is requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved, that \$5,505,000 be allocated from the Budget Act 2012, Budget Act Item 2660-104-6060 for one locally administered Proposition 1B State-Local Partnership Program Transit project described in the attached vote list.

Be it further resolved, that as a condition of allocation of these funds and to perform its administrative role established by Senate Bill 88, the Commission requests that the Department perform the functions necessary to ensure proper accountability measures are employed and reporting requirements are met for the Proposition 1B SLPP.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Project Description	Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(10b) Proposition 1B – Locally Administered State-Local Partnership Program (SLPP) Transit Projects			Resolution SLP1B-A-1213-11	
1 \$5,505,000 San Mateo County Transit District MTC 04-San Mateo	Replacement of 1998 Gillig Buses. Procurement of 62 hybrid and diesel replacement buses. (Contributions from other sources: \$7,750,000.) (Concurrent Programming Amendment under Resolution SLP1B-P-1213-07; December 2012.)	SLPP/12-13 CONST \$5,505,000 0413000130 S T320GA	2012-13 104-6060 SLPP 30.10.724.000	\$5,505,000
<u>Outcome/Output:</u> Ensure public transit service is reliable by reducing breakdowns and cost-effective due to reduced repair costs. In addition, new vehicles will reduce air emissions.				