

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: December 5-6, 2012

Reference No.: 4.6
Action

From: BIMLA G. RHINEHART
Executive Director

Subject: **CORRIDOR MOBILITY IMPROVEMENT ACCOUNT (CMIA) – PROGRAM AMENDMENT
RESOLUTION CMIA-P-1213-03**

ISSUE:

Should the Commission approve the proposed Corridor Mobility Improvement Account (CMIA) Program Amendment to:

Include the *Devore Interchange Project* in the CMIA Program?

Program an additional \$26.1 million into the *I-405 High Occupancy Vehicle Lane Project* as authorized by Assembly Bill (AB) 3X 20?

RECOMMENDATION:

Commission staff recommends that the Commission approve the proposed CMIA Program Amendment to include the *Devore Interchange Project* in the CMIA program and program an additional \$26.1 million into the *I-405 High Occupancy Vehicle Lane Project*.

BACKGROUND:

At its June 2012 meeting the Commission approved Resolution CMIA-P-1112-24, which specified that from hence forward all Proposition 1B Corridor Mobility Improvement Account contract award savings will be programmed and allocated to CMIA eligible projects that have already been allocated with regular SHOPP funds. The *Devore Interchange Project* was allocated with regular SHOPP funds and is CMIA program eligible. Once the *Devore Interchange Project* is amended into the CMIA program regular SHOPP funds allocated to the project can be removed and a commensurate amount of CMIA funds can be allocated to the project, thus encumbering under construction contract the remaining CMIA funds before their December 31, 2012 statutory deadline to be under construction.

The *I-405 High Occupancy Vehicle Lane Project* includes \$614 million in CMIA funding. As authorized under AB 3X 20, the Los Angeles County Metropolitan Transportation Authority proposes to add an additional \$26.1 million in CMIA funds for enhanced mitigation activities which include additional right turn pockets in both northbound and southbound direction along Sepulveda

Boulevard at Wilshire Boulevard. The \$26.1 million was savings that the Commission moved from the I-405 CMIA project to the I-5 North CMIA project that is now being returned to the I-405 project.