

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: December 5-6 2012

Reference No.: 2.5g.(10e)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Denix D. Anbiah
Division Chief
Local Assistance

Subject: **FINANCIAL ALLOCATION AMENDMENT FOR LOCALLY ADMINISTERED
PROPOSITION 1B STATE-LOCAL PARTNERSHIP PROGRAM PROJECTS OFF THE
STATE HIGHWAY SYSTEM
RESOLUTION SLP1B-AA-1213-07, AMENDING RESOLUTION SLP1B-A-1112-08**

RECOMMENDATION:

The California Department of Transportation (Department) recommends the California Transportation Commission (Commission) amend Resolution SLP1B-A-1112-08 to de-allocate a total of \$4,000 in Proposition 1B (Prop 1B) State-Local Partnership Program (SLPP) funds from the Bear Valley Road/Deep Creek Road Intersection project administered by the Town of Apple Valley, to reflect contract award savings.

BACKGROUND:

In October 2011, the Commission allocated \$92,000 in Prop 1B SLPP bond funds under Resolution SLP1B-A-1112-08 for the project identified on the attached vote list. This project has been awarded, by the Town of Apple Valley, for \$88,000, thereby realizing a savings of \$4,000 in Prop 1B SLPP bond funds.

The necessary changes are reflected in strikethrough and bold on the revised attachment.

RESOLUTION:

Be it resolved, that Resolution SLP1B-A-1112-08 is hereby amended to reduce the allocation amount for the Bear Valley Road/Deep Creek Road Intersection project by \$4,000 to reflect contract award savings as indicated below and in accordance with the attached vote list.

Project	Original Allocation	Savings	Revised Allocation
Bear Valley Road/Deep Creek Road Intersection	\$92,000	\$4,000	\$88,000

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Project Description	Program/Year Phase Prgm'd Amount Project ID EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(10e) Allocation Amendment - Proposition 1B – Locally Administered SLPP Projects off the State Highway System		Resolution SLP1B-AA-1213-07, Amending Resolution SLP1B-A-1112-08		
1 \$92,000 \$88,000	Bear Valley Road/Deep Creek Road Intersection. At the Bear Valley Road and Deep Creek Road Intersection. Construct new traffic signal. (CEQA – CE, 03/04/10) (Contributions from local sources: \$152,000) (Related LONP request - Resolution LONP1B-A-1011-14 – June 2011.) <u>Outcome/Output:</u> Enhance traffic safety and improve the level of service at this intersection from F to A. <u>Amend Resolution SLP1B-A-1112-08 to de-allocate \$4,000 SLPP CONST to reflect contract award savings.</u>	SLPP/10-11 CONST \$92,000 \$88,000 0800020392 0G0654L	2011-12 104-6060 SLPP 20.30.210.200	\$92,000 \$88,000
Town of Apple Valley <u>SANBAG</u> 08-San Bernardino				