

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: December 5-6, 2012

Reference No.: 2.1c.(6a)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Ed Lamkin
Division Chief
Traffic Operations

Subject: **TRAFFIC LIGHT SYNCHRONIZATION PROGRAM BASELINE AMENDMENT
RESOLUTION TLSP-PA-1213-02**

RECOMMENDATION:

The California Department of Transportation (Department) recommends that the California Transportation Commission (Commission) approve the baseline agreement amendment for the following Traffic Light Synchronization Program (TLSP) projects:

- San Francisco MTA – Franklin, Gough & Polk Streets

ISSUE:

An amendment to the baseline agreement is needed for one TLSP project to reflect a delay in construction. There is no change to the TLSP funding amount.

BACKGROUND:

The Commission has approved 22 traffic light synchronization projects totaling \$147,000,000 for the City of Los Angeles and 59 additional traffic light synchronization projects totaling \$98,000,000 for agencies other than Los Angeles.

The project baseline agreement has been received and reviewed by the Department. The agreement for the project was signed by the Department on October 28, 2008. The baseline amendment is needed for the project below and specific changes to the baseline are reflected in the attached spreadsheet.

San Francisco MTA – Franklin, Gough & Polk Streets (Project 6800)

Due to a delay in construction scheduling with another traffic upgrade project, the project schedule has been modified. The project is in construction and completion is scheduled for December 2013. The baseline agreement is being amended to show the new project milestone dates.

Attachment

**TRAFFIC LIGHT SYNCHRONIZATION PROGRAM
PROJECT AMENDMENT LIST
(other than City of LA)**

Reference No.: 2.1c.(6a)
December 5-6, 2012
Attachment

County	Applicant Name	Corridor Name	Current Project Cost	Revised Project Cost	Current Match Amount	Revised Match Amount	Approved TLSP CONST Funding	Current CONST Start Date	Revised CONST Start Date	Current CONST End Date	Revised CONST End Date
San Francisco	SFMTA	Franklin, Gough & Polk Streets	\$ 12,020,000		\$ 6,910,000		\$ 5,110,000	January-10		June-12	December-13