

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: December 5-6, 2012

Reference No.: 2.1c.(1c)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

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Transportation Programming

Subject: **CMIA PROGRAM AMENDMENT**
RESOLUTION CMIA-PA-1213-12, AMENDING RESOLUTION CMIA-P-1112-22B

RECOMMENDATION:

The California Department of Transportation recommends that the California Transportation Commission (Commission) amend the Corridor Mobility Improvement Account (CMIA) baseline agreement for the I-15 Duncan Canyon Road Interchange project (PPNO 0168Q) in San Bernardino County.

ISSUE:

The City of Fontana proposes to amend the CMIA baseline agreement for the I-15 Duncan Canyon Road Interchange project (PPNO 0168Q) to update the project funding plan to include additional local funds.

BACKGROUND:

The project is located in the city of Fontana in San Bernardino County. The project will construct a new interchange on I-15 at the Duncan Canyon Road Interchange. Once completed, these improvements will eliminate severe congestion and improve traffic operations within the project limits.

Update project funding plan

This project was programmed into the State-Local Partnership Program (SLPP) in November 2010. At its June 2012 meeting, the Commission also programmed this project into the CMIA program. Concurrently, the Commission allocated \$1,972,000 in SLPP funds and \$12,000,000 in CMIA funds.

The project was advertised in July 2012. When bids were opened, the lowest bid came in over the Engineer's Estimate. The contract was awarded in August 2012 with a total project allotment of \$26,054,000, an increase of \$954,000 over the approved budget. This funding shortfall was covered with local funds. The revised funding plan shown on the next page reflects the addition of these funds.

RESOLUTION CMIA-PA-1213-12

Be it Resolved, that the California Transportation Commission does hereby amend the Corridor Mobility Improvement Account baseline agreement for the I-15 Duncan Canyon Road Interchange project (PPNO 0168Q) in San Bernardino County with the information described above and tabulated below.

REVISE: I-15 Duncan Canyon Road Interchange project (PPNO 0168Q)

County	District	PPNO	EA	Element	Const. Year	PMBack	PM Ahead	Route/Corridor					
San Bernardino	8	0168Q	0H130	CO	2011-12	9.8	11.9	15					
Implementing Agency: (by component)	PA&ED	City of Fontana				PS&E	City of Fontana						
	R/W	City of Fontana				CON	City of Fontana						
RTPA/CTC:	San Bernardino Associated Governments												
Project Title:	I-15/Duncan Canyon Road Interchange												
Location	In Fontana at Duncan Canyon Road.												
Description:	Construct interchange.												
(DOLLARS IN THOUSANDS)													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	10/11	11/12	12/13	13/14	14/15	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
State Bond - State Local Partnership Program (SLPP)													
Existing	1,972		1,000	972				1,972					
Change	0							0					
Proposed	1,972		1,000	972				1,972					
Local Funds													
Existing	16,348	3,520	2,800	10,028			2,800	7,128	1,020	2,500			2,900
Change	954	0	0	954			0	954	0	0			0
Proposed	17,302	3,520	2,800	10,982			2,800	8,082	1,020	2,500			2,900
Local Funds													
Existing	4,000			4,000				4,000					
Change	0			0				0					
Proposed	4,000			4,000				4,000					
State Bond													
Existing	12,000			12,000				12,000					
Change	0			0				0					
Proposed	12,000			12,000				12,000					
Total													
Existing	34,320	3,520	3,800	27,000			2,800	25,100	1,020	2,500			2,900
Change	954	0	0	954			0	954	0	0			0
Proposed	35,274	3,520	3,800	27,954			2,800	26,054	1,020	2,500			2,900