

# Memorandum

To: CHAIR AND COMMISSIONERS  
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: October 24, 2012

Reference No.: 2.5g.(5a)  
Action Item

From: NORMA ORTEGA  
Chief Financial Officer

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Budgets

Subject: **FINANCIAL ALLOCATION FOR LOCALLY ADMINISTERED TRADE CORRIDOR  
IMPROVEMENT FUND PROJECTS OFF THE STATE HIGHWAY SYSTEM  
RESOLUTION TCIF-A-1213-02**

## **RECOMMENDATION:**

The California Department of Transportation (Department) recommends the California Transportation Commission (Commission) allocate \$91,700,000 for two locally administered Proposition 1B Trade Corridor Improvement Fund (TCIF) Program projects, off the State Highway System.

## **ISSUE:**

The attached vote list describes two locally administered TCIF Rail projects for \$91,700,000, plus \$23,360,000 from other sources. The local agencies are ready to proceed with these projects and are requesting an allocation at this time.

## **FINANCIAL RESOLUTION:**

Resolved, that \$91,700,000 be allocated from the Budget Act of 2011, Budget Act Item 2660-304-6056 for two locally administered Proposition 1B Trade Corridors Improvement Fund projects described in the attached vote box.

Be it further resolved that as a condition of allocation of these funds and to perform its administrative role established by Senate Bill 88, the Commission requests that the Department perform the functions necessary to ensure proper accountability measures are employed and reporting requirements are met for the Proposition 1B Trade Corridor Improvement Fund.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5g.(5a) Proposition 1B – Locally Administered Rail TCIF Projects</b>		<b>Resolution TCIF-A-1213-02</b>		
1 \$65,800,000 Port of Oakland MTC 04-Alameda	<p><b>Outer Harbor Intermodal Terminals – Segment 2.</b> (TCIF Project 3.2) At the Port of Oakland within the city of Oakland. The project will construct rail access improvements from the Union Pacific mainline to the existing Joint Intermodal Terminal, connect a new 200-car railyard, and build new lead tracks off the Martinez Subdivision near the Emeryville yard, which will become the main entry point for all rail traffic to and from the Port.</p> <p>(Original programming under Resolution TCIF-P-0708-01; April 2008.)</p> <p>(Future Consideration of Funding - Resolution E-12-56; August 2012.)</p> <p>(Contributions from other sources: \$8,800,000.)</p> <p><u>Outcome/Output:</u> Project will provide new capacity, improve access to the Port and reduce congestion on the Union Pacific mainline.</p>	04-TC03 TCIF/12-13 CONST \$65,800,000 0013000057	2011-12 304-6056 TCIF 30.20.723.000	\$65,800,000
2 \$25,900,000 San Diego Association of Governments SANDAG 11-San Diego	<p><b>Southline Rail Improvements – Yard Expansion.</b> (TCIF Project 74. In the city of San Diego, community of San Ysidro, adjacent to the Mexican border; on the San Diego and Arizona Eastern Railroad between Beyer Boulevard and border. Add tracks to an existing rail yard.</p> <p>(Concurrent Consideration of Funding under Resolution E-12-68, October 2012.)</p> <p>(Contributions from other sources: \$14,560,000.)</p> <p><u>Outcome/Output:</u> The project will provide sufficient storage track for 96 additional rail cars. The project will result in increased safety and reduction of highway congestion by removing up to 31,800 truck trips per year, 96 percent increase in rail throughout annually, and a 100 percent increase in daily train operations.</p>	11-0854 TCIF/12-13 CONST \$25,900,000 1100020247	2011-12 304-6056 TCIF 30.20.723.000	\$25,900,000