

# **REVISED ESTIMATED TIMED AGENDA**

## **CALIFORNIA TRANSPORTATION COMMISSION**

<http://www.catc.ca.gov>

**October 24, 2012  
Sacramento, California**

### **Tuesday, October 23, 2012**

**5:00 p.m.**

**Retirement Reception for Annette Gilbertson**

**Cafeteria 15L  
1116 15<sup>th</sup> Street  
Outdoor Patio  
Sacramento, CA**

*Please contact Sarah Skallet at (916) 653-2096 or [sarah.skallet@dot.ca.gov](mailto:sarah.skallet@dot.ca.gov) for more information;  
RSVP and payment must be received by October 16*

**7:00 p.m.**

**Commissioners' Dinner**

**Esquire Grill  
1213 K Street  
Sacramento, CA**

### **Wednesday, October 24, 2012**

**9:00 a.m.**

**Commission Meeting**

**California Environmental Protection Agency  
1001 I Street  
Byron Sher Auditorium  
Sacramento, CA**

*To view the live webcast of this meeting, please visit: <http://calepa.ca.gov/Broadcast/> and find "California Transportation Commission" in the listed meetings*

**NOTICE:** Times identified on the following agenda are estimates only. The Commission has the discretion to take up agenda items out of sequence and on either day of the two-day Commission meeting, except for those agenda items bearing the notation "TIMED ITEM." TIMED ITEMS may not be heard prior to the Time scheduled but may be heard at, or anytime after, the Time scheduled. The Commission may adjourn earlier than estimated on either day.

A copy of this meeting notice and agenda and related book items will be posted 10 days prior to the meeting on the California Transportation Commission Website: [www.catc.ca.gov](http://www.catc.ca.gov)

Questions or inquiries about this meeting may be directed to the Commission staff at (916) 654-4245, 1120 N Street (MS-52), Sacramento, CA 95814. If any special accommodations are needed for persons with disabilities, please contact Sarah Skallet at (916) 654-4245. Requests for special accommodations should be made as soon as possible but at least five days prior to the scheduled meeting.

Persons attending the meeting who wish to address the California Transportation Commission on a subject to be considered at this meeting are asked to complete a Speaker Request Card and give it to the Executive Assistant prior to the discussion of the item. If you would like to present handouts/written material to the California Transportation Commission at the meeting, please provide a minimum of 25 copies labeled with the agenda item number.

**NEXT REGULARLY SCHEDULED CTC MEETING (Subject to Change):**  
**CTC Meeting – December 5-6 2012 in Riverside**

\* "A" denotes an "Action" item; "I" denotes an "Information" item; "B" denotes a Business, Transportation and Housing (BTH) Agency item; "C" denotes a "Commission" item; "D" denotes a "Department" item; and "R" denotes a Regional Agency item.

**FREQUENTLY USED TERMS:** California Transportation Commission (Commission or CTC), California Department of Transportation (Department or Caltrans), Regional Improvement Program (RIP), Interregional Improvement Program (IIP), State Transportation Improvement Program (STIP), State Highway Operation and Protection Program (SHOPP), Traffic Congestion Relief Program (TCRP), Public Transportation Account (PTA), Clean Air and Transportation Improvement Act of 1990 (Proposition 116), High Speed Passenger Train Bond Program (Proposition 1A), Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006 (Proposition 1B), Corridor Mobility Improvement Account (CMIA), State Route 99 Bond Program (RTE or SR 99), Local Bridge Seismic Retrofit Account (LBSRA), Trade Corridors Improvement Fund (TCIF), Highway-Railroad Crossing Safety Account (HRCSA), State-Local Partnership Program (SLPP), Traffic Light Synchronization Program (TLSP), Letter of No Prejudice (LONP), Environmental Phase (PA&E), Design Phase (PS&E), Right of Way (R/W), Fiscal Year (FY)

**Wednesday, October 24, 2012**

9:00 a.m.

**Commission Meeting  
California Environmental Protection Agency  
1001 I Street  
Byron Sher Auditorium  
Sacramento, CA**

Tab # / Time	Item Description	Ref. #	Presenter	Type	Status*	CT Follow-up Required
9:00 am	<b>GENERAL BUSINESS</b>					
1	Roll Call	1.1	Joseph Tavaglione	I	C	All Commissioners present except: Commissioner Frommer. Also present Senator Mark DeSaulnier.
2	Approval of Minutes for September 27, 2012 <i>(Yellow Revised Handout –page 15)</i>	1.2	Joseph Tavaglione	A	C	Approved, as modified and distributed in the Yellow Revised Handout.
3	Executive Director's Report	1.3	Bimla Rhinehart	A	C	Information only. <u>One Action Item:</u> Adoption of Annual Report to the Legislature and delegation to Executive Director to make editorial changes
4	Commission Reports	1.4	Joseph Tavaglione	A	C	Information only. <u>Action Item</u> (Commissioner Inman) Nomination of Stacy Howard to TACA Committee approved.
5	Commissioners' Meetings for Compensation <i>(Pink Supplemental Item)</i>	1.5	Joseph Tavaglione	A	C	Approved, as distributed in the Book Item and Pink Supplemental Item.
	<b>BUSINESS, TRANSPORTATION &amp; HOUSING AGENCY REPORT</b>					
6	Report by Agency Secretary and/or Deputy Secretary	1.6	Brian Kelly	I	B	Information only.
	<b>CALTRANS REPORT</b>					
7	Report by Caltrans' Director and/or Deputy Director	1.7	Malcolm Dougherty	I	D	Information only.



Tab # / Time	Item Description	Ref. #	Presenter	Type		Status*	CT Follow-up Required
<b>LOCAL REPORTS</b>							
8	Report by Regional Agencies Moderator	1.8	Wil Ridder	I	R	Information only.	
9	Report by Rural Counties Task Force Chair	1.9	Sharon Scherzinger	I	R	Information only.	
10	Report by Self-Help Counties Coalition Chair	1.10	Andy Chesley	I	R	Information only.	
<b>Federal Highway Administration (FHWA) REPORT</b>							
11	Report by FHWA Division Administrator	1.11	Vincent Mammano	I	R	Information only.	
<b>INFORMATION CALENDAR</b>							
12	IC Informational Reports on Allocations Under Delegated Authority -- Emergency G-11 Allocations (2.5f.(1)): \$10,500,000 for six projects. -- SHOPP Safety G-03-10 Allocations (2.5f.(3)): \$3,442,000 for three projects. -- Minor G-05-05 Allocations (2.5f.(4)): \$983,000 for one District minor project. (Minor corrections to Book Item, Attachment and Vote List.)	2.5f.	Stephen Maller	I	D	Information only.	
13	IC Monthly Report on Projects Amended into the SHOPP by Department Action	3.1		I	D	Information only.	
14	IC Monthly Status of Construction Contract Award for State Highway Projects, per Resolution G-06-08 (Minor corrections to Book Item.)	3.2a		I	D	Information only.	
15	IC Monthly Status of Construction Contract Award for Local Assistance STIP Projects, Resolution G-06-08	3.2b		I	D	Information only.	
16	IC Update on Implementation of the Recovery Act of 2009	3.3		I	D	Information only.	
17	IC Monthly Report on Local and Regional Agency Notices of Intent to Expend Funds on Programmed STIP Projects Prior to Commission Allocation per SB 184	3.4		I	C	Information only.	
18	IC Report on Investment to State Highway System by Outside Funding Sources	4.7		I	D	Information only.	
<b>CONSENT CALENDAR</b>							
19	CC The Transportation Agency for Monterey County proposes to amend the 2012 STIP for the Salinas Road Interchange project (PPNO 0032G) in Monterey County to revise the project funding plan. The Department recommends that the CMIA baseline agreement be revised accordingly. <b>STIP Amendment 12S-009</b> <b>Resolution CMIA-PA-1213-03,</b> Amending Resolution CMIA-AA-0910-003 (Related Item under Tab 78.)	2.1a.(1)/ 2.1c.(1c)	Stephen Maller	A	D	Approved.	



Tab # / Time	Item Description	Ref. #	Presenter	Type		Status*	CT Follow-up Required
20 CC	The Department proposes to amend the 2012 STIP to delete the Calexico Border Gateway and 1 <sup>st</sup> Street Promenade project (PPNO 0508) on Route 111 in Imperial County. The Imperial County Transportation Commission concurs with this request. <b>STIP Amendment 12S-010</b>	2.1a.(2)		A	D	Approved.	
21 CC	Notice of Preparation of a Draft Environmental Impact Report: BART to Livermore Extension Project 04 – Alameda County Construct a 4.8-mile BART extension along I-580 in Alameda County. <del>(NOD)</del> <b>(NOP)</b> <i>(Pink Book Item)</i>	2.2a.(1)		A	C	Report accepted as distributed in the Pink Book Item. Staff is directed to send a letter on behalf of the Commission to the Bay Area Rapid Transit District stating that there are no comments to the Notice of Preparation; recommends that funding to complete the project is secured, and if applicable, that consideration of funding be brought forward to the Commission for approval.	
22 CC	Approval of Project for Future Consideration of Funding: 08 – Riverside County Construct a 24-mile extension of the Southern California Regional Rail Authority Metrolink commuter rail system in Riverside County. (FEIR) (STIP) (PPNO 1114) <b>Resolution E-12-62</b>	2.2c.(1)		A	C	The Commission accepted the environmental document and approved the project for future consideration of funding.	



Tab # / Time	Item Description	Ref. #	Presenter	Type		Status*	CT Follow-up Required
23 CC	Approval of Three Projects for Future Consideration of Funding:  03-Sie-49, PM 48.3/49.2 Lemon Canyon Road Culvert Upgrade Project. (MND) (EA 4E540) (SHOPP) <b>Resolution E-12-64</b>  06-Tul-99, PM 39.6/41.3 Betty Drive Interchange Project. (MND) (PPNO 6423) (STIP) <b>Resolution E-12-65</b>  05-Mon-68, PM 17.7/17.9 Salinas River Bridge Widening Project. (MND) (PPNO 7000) (SHOPP) <b>Resolution E-12-66</b> <i>(Minor correction to Book Item on page 2.)</i>	2.2c.(2)		A	D	The Commission accepted, as modified, each of the environmental documents and approved the three projects for future consideration of funding.	
24 CC	Approval of Project for Future Consideration of Funding: 11 – San Diego County Construct improvements to the San Ysidro Rail Yard including two new track extensions and revisions to the track alignment in the community of San Ysidro. (MND) (TCIF) (PPNO 0854) <b>Resolution E-12-68</b>	2.2c.(4)		A	C	The Commission accepted the environmental document and approved the project for future consideration of funding.	
25 CC	Approval of Project for Consideration of Funding: 04-Son-116, PM 34.09/34.47 PM Madrone Channelization Project - Construct operational improvements including left-turn pockets in both directions from State Route 116 to Madrone Avenue (MND) (PPNO 0788) (SHOPP) <b>Resolution E-12-63</b>	2.2c.(5)		A	D	The Commission accepted the environmental document and approved the project for future consideration of funding.	



Tab #/ Time	Item Description	Ref. #	Presenter	Type		Status*	CT Follow-up Required
26 CC	<p><u>Five Relinquishment Resolutions</u></p> <p>-- 04-Son-101-PM 14.2/14.9 Right of way along Route 101 on Golf Course and Redwood Drives, in the city of Rohnert Park. <b>Resolution R-3856</b></p> <p>-- 06-Fre-180-PM 66.57/72.34 Right of way along Route 180 between De Wolf and Quality Avenues, in the county of Fresno. <b>Resolution R-3857</b></p> <p>-- 11-SD-78-PM 33.8 Right of way along Route 78 at Haverford Road, in the county of San Diego. <b>Resolution R-3858</b></p> <p>-- 11-SD-94-PM 17.4 Right of way along Route 94 at Steel Canyon Road, in the county of San Diego. <b>Resolution R-3859</b></p> <p>-- 11-Imp-78-PM 13.2/15.5 Right of way on Route 78 between existing Route 86 and realigned Route 111, in the city of Brawley. <b>Resolution R-3860</b></p>	2.3c.		A	D	Approved.	
27 CC 8 Ayes	<p>23 Resolutions of Necessity Resolutions C-20956, C-20957, and Resolution C-20959 through C-20979</p>	2.4b.		A	D	Approved.	
28 CC	<p>Director's Deeds Items 1 through 9 Excess Lands - Return to State: \$733,450 Return to Others: \$0</p>	2.4d.		A	D	Approved.	
29 CC	<p>Financial Allocation Amendment: Reduce the original CMIA allocation for construction by \$1,633,000, from \$24,000,000 to \$22,367,000, for the US 101/Capitol Expressway-Yerba Buena Interchange project (PPNO 0460G) in Santa Clara County. <b>Resolution CMIA-AA-1213-08,</b> Amending Resolution CMIA-A-1112-042</p>	2.5g.(1a)		A	D	Approved.	



Tab # / Time	Item Description	Ref. #	Presenter	Type		Status*	CT Follow-up Required
30 CC	Financial Allocation Amendment: Reduce the original CMIA allocation for construction by \$2,044,000, from \$41,275,000 to \$39,231,000, for the I-880/Stevens Creek Interchange Improvements project (PPNO 0408G) in Santa Clara County. <b>Resolution CMIA-AA-1213-09,</b> Amending Resolution CMIA-A-1112-050	2.5g.(1b)		A	D	Approved.	
31 CC	Financial Allocation Amendment: Reduce the original CMIA allocation for construction by \$5,191,000, from \$17,300,000 to \$12,109,000, for the CMIA/SLPP Watt Avenue at Route 50 Interchange Improvements project (PPNO 0127A) in Sacramento County. <b>Resolution CMIA-AA-1213-10,</b> Amending Resolution CMIA-A-1112-031 <b>Resolution SLP1B-AA-1213-05,</b> Amending Resolution SLP1B-A-1112-17 <i>(Minor correction to Attachment &amp; Vote List.)</i>	2.5g.(1c)		A	D	Approved, as modified.	
32 CC	Financial Allocation Amendment: Reduce the original CMIA allocation for construction by \$5,754,000, from \$51,700,000 to \$45,946,000, for the I-880 Southbound HOV Lane Extension-South Segment (Marina to Davis) project (PPNO 0036F) in Alameda County. <b>Resolution CMIA-AA-1213-11,</b> Amending Resolution CMIA-A-1112-029	2.5g.(1d)		A	D	Approved.	
33 CC	Financial Allocation Amendment: Reduce the original CMIA allocation for construction by \$3,141,000, from \$18,550,000 to \$15,409,000, for the Route 101 Marin Sonoma Narrows – Southerly Interchange project (PPNO 0360J) in Marin County. <b>Resolution CMIA-AA-1213-12,</b> Amending Resolution CMIA-A-1112-051 <b>Resolution STIP1B-AA-1213-02</b> Amending Resolution STIP1B-A-1112-013	2.5g.(1e)		A	D	Approved.	



Tab #/ Time	Item Description	Ref. #	Presenter	Type		Status*	CT Follow-up Required
34 CC	Financial Allocation Amendment: Reduce the original CMIA construction allocation by \$6,069,000, from \$18,813,000 to \$12,744,000, and reduce the original RIP Construction allocation by \$4,450,000, from \$4,947,000 to \$497,000, for the SR 219 Widening, Phase 2 project (PPNO 9940C) in Stanislaus County. <b>Resolution CMIA-AA-1213-13,</b> Amending Resolution CMIA-A-1112-019 <b>Resolution STIP1B-A-1213-02,</b> Amending Resolution FP-11-26	2.5g.(1f)		A	D	Approved.	
35 CC	Financial Allocation Amendment: Reduce the original CMIA allocation for construction by an overall total of \$71,989,000, from \$303,063,000 to \$231,074,000, for the I-5 Carpool Lane – Orange County Line to I-605 project in Los Angeles County; Segment 3 (PPNO 4154) by \$42,289,000 from \$131,736,000 to \$89,447,000 and Segment 4 (PPNO 4155) by \$29,700,000 from \$171,327,000 to \$141,627,000. <b>Resolution CMIA-AA-1213-05,</b> Amending Resolution CMIA-A-1112-030 <i>(Meeting Handouts – Letters of Opposition)</i>	2.5g.(1g)		A	D	Approved.	
36 CC	Financial Allocation Amendment: Reduce the original CMIA allocation for Construction by \$18,591,000 from \$57,370,000 to \$38,779,000, for the I-215 Widening/ Scott Road to Nuevo Road) project (PPNO 9991G) in Riverside County. <b>Resolution CMIA-AA-1213-14</b> Amending Resolution CMIA-A-1112-057 <b>Resolution STIP1B-AA-1213-03</b> Amending Resolution STIP1B-A-1112-015	2.5g.(1h)		A	D	Approved.	
37 CC	Financial Allocation Amendment: Reduce the original TCIF allocation for construction by \$6,478,000, from \$25,570,000 to \$19,092,000 for Project 17, the Alameda Corridor East (ACE) Gateway – Valley View Grade Separation Project (PPNO TC17), in Los Angeles County. <b>Resolution TCIF-AA-1213-05,</b> Amending Resolution TCIF-A-1011-01 <i>(Related Item under Tab 62.)</i> <i>(Minor correction to Attachment &amp; Vote List.)</i>	2.5g.(5b)		A	D	Approved, as modified.	





Tab # / Time	Item Description	Ref. #	Presenter	Type		Status*	CT Follow-up Required
38 CC	Technical correction to Resolution CMIA-AA-1011-004, originally approved on January 20, 2011, for the I-205 Auxiliary Lanes project (PPNO 1111) in San Joaquin County. A technical correction is needed to revise the contributions for local sources that were not correctly reflected in the vote box at the time of deallocation.	2.9a.		A	D	Approved.	
39 CC	Technical correction to Resolution SLP1B-A-1112-33, originally approved on June 27-28, 2012, to allocate \$3,422,000 for the locally administered SLPP Moulton Parkway Smart Street Segment 3 Phase II project in Orange County. A technical correction is needed to revise the applicant from Orange County Transportation Authority to Orange County. <i>(Correction to Agenda &amp; Book Item Memorandum)</i>	2.9b.		A	D	Approved, as modified.	
40 CC	Technical correction to Resolution TCIF-P-1213-08, originally approved September 27, 2012, which amended the TCIF Project Baseline Amendment for Project 23 32, Ports Rail System (West Basin Road Rail Access Improvements) in Los Angeles County. A technical correction is needed to correct the segment of the project from Segment 1 to Segment 2. <i>(Book Item is correct.)</i>	2.9c.		A	D	Approved.	
41 CC	State and Federal Legislative Matters	4.1		A	C	Report Accepted.	
<b>END OF CONSENT CALENDAR</b>			Stephen Maller				
<b>POLICY MATTERS</b>							
42	Budget and Allocation Capacity Update	4.2	Mitchell Weiss Steven Keck	I	D	Information only.	
43	Update on STIP AB 3090 Plan	4.13	Mitchell Weiss	I	C	Information only.	
44	Proposed 2013-14 Allocation Set-Aside for the PUC Railroad Grade Crossing Maintenance Program <b>Resolution G-12-13</b>	4.3	Juan Guzman	A	C	Approved, per CTC staff recommendation, for \$2,000,000 for the Railroad Grade Crossing Maintenance Program for FY 2013-14.	
45	SCRRRA Request to Retain Proceeds from the Sale of Generation-2 Rail Cars Purchased with Proposition 116. <b>Resolution G-12-14,</b> Amending Resolution BFA-95-07 and Fund Transfer Agreement (FTA) 75T200	4.14	Juan Guzman	A	C	Approved.	



Tab #/ Time	Item Description	Ref. #	Presenter	Type		Status*	CT Follow-up Required
46	Proposition 1B State-Local Partnership Program, 2012-13 Competitive Program <b>Resolution SLP1B-P-1213-04</b> <i>(Related Item under Tab 77.)</i>	4.4	Laurel Janssen	A	C	Approved.  Commissioner Inman recused herself.	
47	Proposition 1B State-Local Partnership Program, Formula Program - New Programming and Amendments <b>Resolution SLP1B-P-1213-05</b> <i>(Related Item under Tab 77.)</i>	4.5	Laurel Janssen	A	C	Approved.	
48	State Route 99 Corridor Bond Program – Prudent Reserve Policy <b>Resolution R99-P-1213-01</b> <i>(Meeting Handouts – Letters of Opposition)</i>	4.12	Stephen Maller Rachel Falsetti	A	D	Approved \$69 million reserve with stipulation to re-examine reserve amount every three months.	
49	Adoption of the Amendment to the State Route 99 Program <b>Resolution R99-P-1213-02</b> <i>(Related Item under Tabs 50 &amp; 77.)</i>	4.6	Stephen Maller	A	C	Approved	
50	Adoption of the State Route 99 Baseline Agreement - North Bakersfield Widening Project <b>Resolution R99-P-1213-03</b> <i>(Related Item under Tab 49.)</i>	4.9	Stephen Maller	A	C	Approved.	
51	Adoption of the Amendment to the Trade Corridors Improvement Fund <b>Resolution TCIF-P-1213-17</b> <i>(Pink Supplemental Item)</i>	4.11	Stephen Maller	A	C	Approved, with the inclusion of the Pink Supplemental Handout distributed at the meeting.	
52	Adoption of the Amendment to the Corridor Mobility Improvement Account Program <b>Resolution CMIA-P-1213-01</b> <i>(Related Item under Tab 53.) (Yellow Meeting Handout)</i>	4.8	Stephen Maller	A	C	Approved, as distributed in the Yellow Meeting Handout, with the approval of up to \$200,205,000 in CMIA funding for the Gerald Desmond project.	
53	Adoption of the Corridor Mobility Improvement Account Program - Gerald Desmond Project in Los Angeles County <b>Resolution CMIA-P-1213-02B</b> <i>(Related Item under Tab 52.)</i>	4.10	Stephen Maller	A	C	Approved with the approval of up to \$200,205,000 in CMIA funding for the Gerald Desmond project.	



Tab # / Time	Item Description	Ref. #	Presenter	Type		Status*	CT Follow-up Required
<b>Proposition 1B Multi- Funded Project Amendment for Action (Design/Build)</b>							
54	The Department proposes to amend the TCIF baseline agreement for Project 23 (Gerald Desmond Bridge Replacement Project) to update the project funding plan; and reduce the original SHOPP allocation for construction by \$153,657,000, from \$170,205,000 to \$16,548,000 for the locally administered multi-funded Design/Build Gerald Desmond Project (PPNOs 3037 and 4425) in Los Angeles County. <b>Resolution FP-12-24,</b> Amending Resolution FP-10-32 <b>Resolution TCIF-AA-1213-06,</b> Amending Resolution TCIF-A-1011-005 <b>Resolution TCIF-P-1213-16,</b> Amending Resolution TCIF-P-1213-09 <i>(Related Items under Tabs 52, 53 &amp; 55.)</i>	2.1c.(5f)/ 2.5b.(2)	Stephen Maller Rachel Falsetti	A	D	<b>Approved with the approval of up to \$200,205,000 in CMIA funding for the Gerald Desmond project.</b>	
<b>Financial Allocation for Proposition 1B CMIA Project – Design/Build</b>							
55	Financial Allocation: \$153,657,000 for the multi-funded Gerald Desmond Bridge Project in Los Angeles County. Contributions from other sources: \$546,702,000. <b>Resolution CMIA-A-1213-02</b> <i>(Related Items under Tabs 52, 53 &amp; 54.)</i>	2.5g.(1i)	Stephen Maller Rachel Falsetti	A	D	<b>Approved with the approval of up to \$200,205,000 of CMIA funding for the Gerald Desmond project.</b>	
<b>PROGRAM STATUS</b>							
56	Status Update on Trade Corridor Investment Fund (TCIF) Projects <i>(Yellow Book Item)</i>	3.5	Stephen Maller Kenneth Kao Patricia Chen Jose Nuncio	A	D/R	<b>Report Accepted, as distributed in the Yellow Book Item.</b>	
<b>Environmental Matters – Comments on Documents in Circulation (Draft EIR)</b>							
57  <b>Withdrawn</b>	Consideration of State Water Resources Control Board's Preliminary Draft – Water Quality Control Policy for Wetland Area Protection and Dredge and Fill Permitting	2.2b.(4)	Susan Bransen Bill Orme Jay Norvell	I	C/D	<b>Withdrawn prior to the CTC meeting.</b>	



Tab # / Time	Item Description	Ref. #	Presenter	Type		Status*	CT Follow-up Required
58	Tehachapi Rail Improvement Project– in Kern County – Construct additional tracks along five rail segments in the Tehachapi Pass Area (DEIR)	2.2b.(2)	Susan Bransen Jay Norvell	A	D	Staff is directed to send a letter on behalf of the Commission to the Department stating that there are no comments to the alternatives or the environmental impacts set forth in the Draft EIR; upon completion of the environmental process, any changes to the scope, cost, schedule or benefits to the project programmed in the Trade Corridor Improvement Fund (TCIF) will require a baseline amendment; the project sponsor is responsible for securing funding for any cost increase; and consistent with TCIF programming requirements, project sponsors must commit to any required mitigation measures to address air quality impacts.	
59	Interstate 5 North Coast Corridor Project in San Diego County - Improvements to a 27-mile portion of Interstate 5 (SDEIR)	2.2b.(3)	Susan Bransen Jay Norvell	A	D	Staff is directed to send a letter on behalf of the Commission to the Department stating that there are no comments to the alternatives or environmental impacts identified in the Supplemental Draft EIR; funds should be secured for the project; and if tolling or delivery as a P3 is anticipated, early communication with the Commission is encouraged to facilitate any future Commission action that may be required.	
<b>Environmental Matters – Approval of Projects for Future Consideration of Funding, Route Adoption or New Public Road Connection (Final Negative Declaration or EIR)</b>							
60	Approval of Project for Future Consideration of Funding: 12-Ora-91, PM R14.43/R18.91, 08-Riv-91, PM R0.00/R13.04, 08-Riv-15, PM 35.64/45.14 State Route 91 Corridor Improvement Project. Corridor improvements including lane widening and interchange improvements along a portion of State Route 91 and State Route 15 in and near the cities of Norco, Corona and Yorba Linda. (FEIR) (PPNO 0077J) (STIP) <b>Resolution E-12-61</b>	2.2c.(3)	Susan Bransen Jay Norvell	A	D	The Commission accepted the environmental document, Findings of Fact, Statement of Overriding Considerations, and approved the project for future consideration of funding.	



Tab #/ Time	Item Description	Ref. #	Presenter	Type		Status*	CT Follow-up Required
<b>TCRP Amendments for Action</b>							
61	The Bay Area Rapid Transit and the Santa Clara Valley Transportation Authority propose to amend TCRP Project 1.1 (BART to San Jose; extend from Fremont to Warm Springs) to reprogram \$16,000,000 from Right of Way to Construction, re-allocate previously allocated funds, and update the project funding plan. <b>Resolution TAA-12-02,</b> Amending Resolution TAA-08-12 <b>Resolution TFP-12-05,</b> Amending Resolution TFP-07-08	2.1a.(4)/ 2.6e.(1)	Juan Guzman Rachel Falsetti	A	D	Approved.	
62	The Department and the City of Santa Fe Springs propose to amend TCRP Project 35.4 – Valley View Grade Separation ) Project (PPNO TC 17) to redistribute \$3,740,000 in previously allocated TCRP funds from Construction to Right of Way. <b>Resolution TAA-12-03,</b> Amending Resolution TAA-10-08 <b>Resolution TFP-12-06,</b> Amending Resolution TFP-10-04 <i>(Related Item under Tab 37.)</i>	2.1a.(5)/ 2.6e.(2)	Juan Guzman Rachel Falsetti	A	D	Approved.	
<b>Proposition 1B TCIF Project Amendments for Action</b>							
63	The Department proposes to amend the TCIF baseline agreement for the I-580 Eastbound Truck Climbing Lane project (PPNO 0104) to update the project schedule and the funding plan. <b>Resolution TCIF-P-1213-11,</b> Amending Resolution TCIF-P-0809-01B	2.1c.(5a)	Stephen Maller Rachel Falsetti	A	D	Approved.	
64	The San Bernardino Association of Governments proposes to amend the TCIF baseline agreement for Project 64 (Lenwood Road Grade Separation [PPNO 1135]) to update the delivery schedule, cost, and funding plan. <b>Resolution TCIF-P-1213-12,</b> Amending Resolution TCIF-P-0809-04B.	2.1c.(5b)	Stephen Maller William Mosby	A	D	Approved.	



Tab # / Time	Item Description	Ref. #	Presenter	Type		Status*	CT Follow-up Required
65	The San Diego Association of Governments proposes to amend the TCIF baseline agreement for Project 74 (Southline Rail Improvements – Yard Expansion [PPNO 0854]) to update the delivery schedule and funding plan. <b>Resolution TCIF-P-1213-13,</b> Amending Resolution TCIF-P-0809-04B.	2.1c.(5c)	Stephen Maller William Mosby	A	D	Approved.	
66	The City of Richmond proposes to amend the TCIF baseline agreement for Project 82 (Marina Bay Parkway Grade Separation [PPNO 2008A]) to update the delivery schedule and funding plan. <b>Resolution TCIF-P-1213-14,</b> Amending Resolution TCIF-P-1011-20.	2.1c.(5d)	Stephen Maller William Mosby	A	D	Approved.	
67 <b>Withdrawn</b>	The Department proposes to amend the TCIF baseline agreement for Project 6 (Tehachapi Trade Corridor Rail Improvement Project [PPNO TC06]) to update the scope, cost, and schedule. <del>Resolution TCIF-P-1213-15,</del> <del>Amending Resolution TCIF-P-0809-04B.</del>	2.1c.(5e)	<del>Stephen Maller William Mosby</del>	A	D	<i>Withdrawn prior to CTC meeting.</i>	
<b>Airspace Leases</b>							
68	Airspace Lease - Request to Directly Negotiate with the Jewelry Square Association for a Long Term Airspace Development Agreement	2.4c.(1)	Stephen Maller Brent Green	A	D	Approved.	
69	Airspace Lease - Request to Directly Negotiate with 888 Brannan, LP for a Long Term Airspace Development Agreement	2.4c.(2)	Stephen Maller Brent Green	A	D	Approved.	
70	Airspace Lease - Request to Directly Negotiate with Euromotors, Inc. for a Long Term Airspace Development Agreement	2.4c.(3)	Stephen Maller Brent Green	A	D	Approved.	
<b>Financial Allocations for SHOPP Projects</b>							
71	Financial Allocation: \$6,514,000 for six SHOPP projects, as follows: --\$3,567,000 for three SHOPP projects. --\$2,947,000 for three projects amended into the SHOPP by Departmental action. <b>Resolution FP-12-20</b>	2.5b.(1)	Juan Guzman Rachel Falsetti	A	D	Approved.	
<b>Financial Allocations for STIP Projects</b>							
72	Financial Allocation: \$4,820,000 for the State Highway 216 Widening (PPNO 0106) State administered STIP project in Tulare County, on the State Highway System. <b>Resolution FP-12-21</b>	2.5c.(1)	Mitchell Weiss Rachel Falsetti	A	D	Approved.	



Tab #/ Time	Item Description	Ref. #	Presenter	Type		Status*	CT Follow-up Required
73	Financial Allocation: \$53,000 for the Whitmore Avenue Landscaping (PPNO 6631) locally administered STIP TE project in Stanislaus County, on the State Highway System. <b>Resolution FP-12-22</b>	2.5c.(2)	Mitchell Weiss Rachel Falsetti	A	D	Approved.	
74	Financial Allocations: \$1,948,000 for four locally administered STIP projects off the State Highway System, as follows: --\$1,623,000 for two STIP projects. --\$325,000 for two STIP Planning, Programming and Monitoring projects. <b>Resolution FP-12-23</b>	2.5c.(3)	Mitchell Weiss Rachel Falsetti	A	D	Approved.	
<b>Advance Financial Allocations for STIP TE Projects</b>							
75	<b>Advance Financial Allocation: \$2,462,000 for the locally administered STIP TE West B Street Bike/Pedestrian Undercrossing (PPNO 5152L) Project in Solano County, programmed in FY 2013-14 and FY 2014-15, off the State Highway System.</b> <b>Resolution FP-12-25</b>	2.5c.(4).	Mitchell Weiss Rachel Falsetti	A	D	Approved.	
<b>Financial Allocations for Supplemental Funds</b>							
76	Financial Allocation: \$520,000 in supplemental funds for one previously voted STIP project to close-out the construction contract for the Milpas-Cabrillo Operational Improvements project (PPNO 0478) in Santa Barbara County. The current allocation is \$56,313,200 in STIP funds. The request for \$520,000 in RIP funds is an increase of 0.9 percent over the current budget. <b>Resolution FA-12-14</b> <i>(Yellow Replacement Book Item)</i>	2.5e.	Mitchell Weiss Tim Gubbins	A	D	Approved, as distributed in the Yellow Replacement Book Item.	
<b>Financial Allocations for Proposition 1B RTE 99 Projects</b>							
77	Financial Allocation: \$11,300,000 for the North Bakersfield Widening (PPNO 6267) State administered Route 99 project in Kern County, on the State Highway System. <b>Resolution R99-A-1213-02</b> <i>(Related Item under Tabs 47 &amp; 49.)</i>	2.5g.(2)	Stephen Maller Rachel Falsetti	A	D	Approved.	





Tab #/ Time	Item Description	Ref. #	Presenter	A	D	Status*	CT Follow-up Required
<b>Financial Allocations for Proposition 1B STIP Projects</b>							
78	Financial Allocation: \$938,000 for the Salinas Road Interchange (PPNO 0032G) State administered multi-funded CMIA/STIP project in Monterey County, on the State Highway System. <b>Resolution CMIA-A-1213-01</b> <b>Resolution STIP1B-A-1213-03</b> <i>(Related Item under Tab 19.)</i>	2.5g.(3)	Stephen Maller Rachel Falsetti	A	D	Approved.	
<b>Financial Allocations for Proposition 1B TCIF Projects</b>							
79	Financial Allocation: \$91,700,000 for two locally administered TCIF Rail projects. Contributions from other sources: \$23,360,000 <b>Resolution TCIF-A-1213-02</b>	2.5g.(5a)	Stephen Maller Bill Bronte	A	D	Approved.	
<b>Financial Allocations for Proposition 1B SLPP Projects</b>							
80	Financial Allocation: \$1,854,000 for three locally administered SLPP projects off the State Highway System. Contributions from other sources: \$1,880,000. <b>Resolution SLP1B-A-1213-09</b>	2.5g.(10)	Laurel Janssen Denix Anbiah	A	D	Approved.	
<b>Financial Allocations for STIP Transit Projects</b>							
81	Financial Allocation: \$1,207,000 for the replacement of 10 Revenue Vehicles (PPNO 4497) locally administered STIP Transit project. <b>Resolution MFP-12-02</b>	2.6a.	Juan Guzman Jane Perez	A	D	Approved.	
<b>Financial Allocations for Other Transit Projects</b>							
82	Financial Allocation: <del>\$61,235,278</del> <b>\$61,236,709</b> in Public Transportation Account funds for Intercity Rail Operations and Feeder Bus Service on the Pacific Surfliner and San Joaquin Routes. <b>Resolution MFP-12-03</b> <i>(Correction to Agenda only; Book Item is correct.)</i>	2.6d.	Juan Guzman Bill Bronte	A	D	Approved.	
<b>Financial Allocations for Proposition 1A High Speed Passenger Train Bond Projects – Urban and Commuter</b>							
83	Financial Allocation: \$10,974,000 for the ACE Stockton Passenger Track Extension (Gap Closure) Proposition 1A-High-Speed Passenger Train Bond program project in San Joaquin County. <b>Resolution HST1A-A-1213-03</b>	2.6f.(2)	Laurel Janssen Jane Perez	A	D	Approved.	





Tab # / Time	Item Description	Ref. #	Presenter	Type		Status*	CT Follow-up Required
<b>Request to Extend the Period of Contract Award</b>							
84	Request to extend the period of contract award for the La Paz Bridge and Road Widening project in the city of Mission Viejo for \$1,275,000, per SLPP Guidelines. <b>Waiver 12-63</b> <i>(Corrections to Book Item.)</i>	2.8b.(1)	Juan Guzman Denix Anbiah	A	D	Approved, as modified and as requested.	
85	Request to extend the period of contract award for two locally administered STIP projects for \$1,737,000, per Resolution G-06-08. <b>Waiver 12-64</b>	2.8b.(2)	Juan Guzman Denix Anbiah	A	D	Approved, as requested.	
<b>Request to Extend the Period of Project Completion</b>							
86	Request to extend the period of project completion for the Metrolink System wide Infrastructure Upgrade project in Ventura County, per Resolution G-06-08. <b>Waiver 12-65</b>	2.8c.	Juan Guzman Jane Perez	A	D	Approved, as requested.	
<b>OTHER MATTERS / PUBLIC COMMENT</b>							
12:00 pm	<b>Adjourn</b>						



**Highway Financial Matters**

<del>\$ 6,514,000</del>	\$ 6,514,000	Total SHOPP/Minor <del>Requested</del> <b>Approved</b> for Allocation
<del>\$ 9,283,000</del>	\$ 9,283,000	Total STIP <del>Requested</del> <b>Approved</b> for Allocation
<del>\$ 258,511,000</del>	<b>\$259,449,000</b>	Total Proposition 1B Bond <del>Requested</del> <b>Approved</b> for Allocation
<del>\$ 520,000</del>	\$ 520,000	Total Supplemental Funds <del>Requested</del> <b>Approved</b> for Allocation
<del>\$ 274,828,000</del>	<b>\$275,766,000</b>	Sub-Total Project Funds <del>Requested</del> <b>Approved</b> for Allocation
<del>\$ 14,925,000</del>	\$ 14,925,000	Delegated Allocations
<del>\$ 289,753,000</del>	<b>\$290,691,000</b>	Sub-Total, Highway Project Allocations
<del>\$ 683,172,000</del>	\$683,172,000	Contributions from Other Sources
<del>\$ 972,925,000</del>	<b>\$973,863,000</b>	Total Value

Total Jobs Created: 47,514 **17,532** *(Includes Direct, Indirect, and Induced)*

(\$ 120,890,000) Total Proposition 1B Bond De-Allocations ~~Requested~~ **Approved**.  
 (\$ 153,657,000) Total SHOPP ~~Requested~~ **Approved** for De-Allocation

**Mass Transportation Financial Matters**

\$ 1,207,000	Total STIP <del>Requested</del> <b>Approved</b> for Allocation
\$ 10,974,000	Total Proposition 1A <del>Requested</del> <b>Approved</b> for Allocation
\$ 12,181,000	Total State Allocations

Total Jobs Created: 216 *(Includes Direct, Indirect, and Induced)*



2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	PPNO Program/Year Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5b.(1) SHOPP Projects</b>		<b>Resolution FP-12-20</b>		
1 \$795,000 Alameda 04-Ala-4 Var.	In Alameda and Contra Costa Counties, at various locations on Routes 4, 24 and 242. <u>Outcome/Output:</u> Replace metal beam guard railing approach end treatments to reduce the severity of vehicle collisions with the barriers.  Additional contributions: \$4,500,000 – Office of Traffic Safety (OTS) federal grant.	04-0075C SHOPP/12-13 \$796,000 0400000164 4 0A7904	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.015	\$16,000 \$779,000
2 \$441,000 San Francisco 04-SF-101 4.1/4.2	In the city of San Francisco, from 15 <sup>th</sup> Street to 16 <sup>th</sup> Street. <u>Outcome/Output:</u> Reconstruct bridge railing and deck at one location damaged by vehicle collision and fire.	04-0589Q SHOPP/12-13 \$570,000 0412000458 4 4G1604	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.131	\$9,000 \$432,000
3 \$2,331,000 San Joaquin 10-SJ-Var Var	In San Joaquin County on Routes 5, 132, and 580 at various locations. <u>Outcome/Output:</u> Install 124 traffic monitoring stations to facilitate Transportation Management Center' ability in providing traffic related information quickly and efficiently to the travelling public.	10-7161B SHOPP/12-13 \$2,590,000 1000000085 4 0K3304	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.315	\$47,000 \$2,284,000

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	PPNO Program/Year Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5b.(1) Projects Amended into the SHOPP by Department Action</b>		<b>Resolution FP-12-20</b>		
4 \$2,286,000 San Bernardino 08-SBd-15 R17.2/R17.8	Near Cajon Pass, two miles north of Kenwood Avenue. <u>Outcome/Output:</u> Repair culvert and damaged slopes (sink hole).	08-0069N SHOPP/12-13 \$2,286,000 0812000197 4 0R8404	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.131	\$46,000 \$2,240,000
5 \$515,000 Los Angeles 07-LA-5 15.1/18.2	In the city of Los Angeles, on Routes 5, 10, 101 and 110 at various locations. <u>Outcome/Output:</u> Upgrade metal beam guard rail end treatments and crash attenuators at 31 locations to reduce the number and severity of collisions.  Additional contributions: \$750,000 – Office of Traffic Safety (OTS) federal grant.	07-4136 SHOPP/11-12 \$3,109,000 0700000515 4 274504	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.015	\$10,000 \$505,000
6 \$146,000 Amador 10-Ama-Var. Var.	In the city of Jackson, at various locations on Route 49; also in Calaveras and Tuolumne Counties on Routes 12 and 49. <u>Outcome/Output:</u> Construct 13 pedestrian curb ramps to comply with the Americans with Disabilities Act (ADA) standards.	10-0267 SHOPP/12-13 \$782,000 1000000296 4 0T8004	2012-13 302-0042 SHA 20.20.201.361	\$146,000



2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	PPNO Program/Year Prgm'd Amount Project ID AdvPhase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5b.(2) Allocation Amendment – SHOPP - Gerald Desmond Bridge Project</b>				<b>Resolution FP-12-24</b> Amending Resolution FP-10-32 <b>Resolution TCIF-AA-1213-06</b> Amending Resolution TCIF-A-1011-05
1 \$170,205,000 <b>\$16,548,000</b>  Los Angeles 07S-LA-710 3.7/6.0	At the Port of Long Beach at the Gerald Desmond Bridge. <u>Outcome/Output:</u> Replace the Gerald Desmond Bridge to restore bridge load capacity.  (SHOPP funded Trade Corridor Improvement Fund (TCIF) project.)  <b><u>Amend Resolutions FP-10-32 and TCIF-A-1011-05 to de-allocate \$153,657,000 SHOPP CONST.</u></b>	07-4425 SHOPP/10-11 <del>\$200,000,000</del> <b>\$46,548,000</b> 0700021080 4 288604	2011-12 302-0890 FTF 20.20.201.110	\$170,205,000 <b>\$16,548,000</b>

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile	Project Title Location Project Description Project Support Expenditures	PPNO Program/Year Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type												
<b>2.5c.(1) State Administered STIP Projects on the State Highway System</b>				<b>Resolution FP-12-21</b>												
1 \$4,820,000  Department of Transportation TCAG Tulare 06-Tul-216 1.9/2.9	State Highway 216 Widening. In Visalia, from Lovers Lane to east of McAullif Street. Widen to four lanes.  Final Project Development (RIP) Support Estimate: \$3,722,000 <u>Programmed Amount: \$2,560,000</u> Adjustment: \$1,162,000 (Debit)  Final Right of Way (RIP) Support Estimate: \$3,738,000 <u>Programmed Amount: \$2,610,000</u> Adjustment: \$1,128,000 (Debit)  (A four-month time extension for allocation of FY 2011-12 funds programmed for CONST expires 10/31/12, per Waiver 12-36.)  A follow-up landscaping project (PPNO 0106Y) will be split off as follows, funded from Tulare County regional shares:  <table border="0" style="margin-left: 40px;"> <tr> <td>PS&amp;E</td> <td>\$ 50,000</td> <td>FY 2012-13</td> </tr> <tr> <td>Const Support</td> <td>\$ 50,000</td> <td>FY 2013-14</td> </tr> <tr> <td><u>Const</u></td> <td><u>\$580,000</u></td> <td>FY 2013-14</td> </tr> <tr> <td>Total</td> <td>\$680,000</td> <td></td> </tr> </table> <u>Outcome/Output:</u> Widen and realign one mile of Route 216.	PS&E	\$ 50,000	FY 2012-13	Const Support	\$ 50,000	FY 2013-14	<u>Const</u>	<u>\$580,000</u>	FY 2013-14	Total	\$680,000		06-0106 RIP / 11-12 CONST ENG \$530,000 CONST <b>\$4,820,000</b> 0600000425 4 430704	2011-12 301-0042 SHA 20.20.075.600	\$4,820,000
PS&E	\$ 50,000	FY 2012-13														
Const Support	\$ 50,000	FY 2013-14														
<u>Const</u>	<u>\$580,000</u>	FY 2013-14														
Total	\$680,000															

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile	Project Title Location Project Description Project Support Expenditures	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5c.(2) Locally Administered STIP TE Projects on the State Highway System</b>				
<b>Resolution FP-12-22</b>				
1 \$53,000 City of Ceres StanCOG Stanislaus 10-Sta-99 R11.8/R11.9	Whitmore Avenue Landscaping. In Ceres, at the Whitmore Avenue interchange. Install landscaping and irrigation.  <u>Outcome/Output:</u> Planting of 5.9 acres of landscaping.	10-6631 RIP TE/ 12-13 PS&E \$53,000 1013000045 4PSEL 0X8604	2011-12 301-0042 SHA 301-0890 FTF 20.20.075.600	\$1,000   \$52,000

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5c.(3) Locally Administered STIP Projects off the State Highway System</b>				
<b>Resolution FP-12-23</b>				
1 \$423,000 City of Trinidad HCAOG 01-Humboldt	Azalea Way and Pacific Court Reconstruction. In Trinidad, on Azalea Way from Edwards Street to Pacific Court. Construct curbs and gutters and install drainage facilities.  <u>Outcome/Output:</u> Reconstruction of approximately 500 feet of roadway to meet California Fire Code standards and improve drainage and safety.	01-2080 RIP / 12-13 CONST \$423,000 0100000040	2012-13 101-0042 SHA 20.30.600.620	\$423,000
2 \$1,200,000 City/County Association of Governments of San Mateo MTC 04-San Mateo	San Mateo County Smart Corridor. In San Mateo, on the corridor between US 101 and SR 82, from Whipple Avenue (Redwood City) to the San Mateo/Santa Clara County line. Install various Intelligent Transportation System (ITS) elements along SR 82 and major local streets in the corridor.  (Construction savings of \$262,000 to be returned to San Mateo County regional shares.)  <u>Outcome/Output:</u> Reduce traffic congestion on local streets through proactive traffic management by providing the ability to collect and disseminate arterial travel times, implement traffic responsive and time-of-day signal timing to improve traffic signal coordination and reduce delays long after major corridors and freeway connectors, effectively manage freeway traffic that utilizes local streets, share traffic information between Caltrans and local agencies to improve coordination, and collect and disseminate transit information.	04-2140U RIP / 12-13 CONST \$1,200,000 0413000107	2011-12 101-0890 FTF 20.30.600.620	\$1,200,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5c.(3) Local STIP Planning, Programming and Monitoring Projects</b>			<b>Resolution FP-12-23</b>	
3 \$120,000 Inyo County Local Transportation Commission Inyo LTC 09-Inyo	Planning, Programming and Monitoring	09-1010 RIP / 12-13 CONST \$120,000 0913000012	2012-13 101-0042 SHA 20.30.600.670	\$120,000
4 \$205,000 San Joaquin Council of Governments San Joaquin COG 10-San Joaquin	Planning, Programming and Monitoring	10-7952 RIP / 12-13 CONST \$205,000 1013000039	2012-13 101-0042 SHA 20.30.600.670	\$205,000

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5c.(4) Locally Administered STIP Transportation Enhancement Projects off the State Highway System (ADVANCEMENT)</b>			<b>Resolution FP-12-25</b>	
1 \$2,462,000 Solano Transportation Authority MTC 04-Solano	West B Street Bike/Pedestrian Undercrossing. In the city of Dixon. Construct a grade-separated bicycle/pedestrian crossing under the UPRR tracks between SR-113 and West A Street, relocate utilities, and build ADA compliant ramps on both sides of the tracks.  (Allocation partly funded from TE Reserve PPNO 04-5152A from Fiscal Year 2013-14 for \$570,000 and Fiscal Year 2014-15 for \$571,000.)  <u>Outcome/Output:</u> This project will improve pedestrian and bicycle crossing safety for hundreds of students.	04-5152L RIP TE/ 12-13 CONST \$1,321,000  RIP TE/ 13-14 CONST \$570,000  RIP TE/ 14-15 CONST \$571,000 0413000108	2011-12 101-0890 FTF 20.30.600.731	\$2,462,000



2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Project Title Location Project Description	PPNO Program Funding Year Item # Fund Type Program Codes Project ID Adv Phase EA	State Federal Current Amount by Fund Type	State Federal Additional Amount by Fund Type	State Federal Revised Amount by Fund Type
<b>2.5e. Supplemental Funds for Previously Voted Projects</b>					
<b>Resolution FA-12-14</b>					
1 \$520,000 Department of Transportation SBCAG Santa Barbara 05S-SB-101 10.8/12.8	<b>Milpas-Cabrillo Operational Improvements.</b> In the city of Santa Barbara, on Route 101 from East Cabrillo Boulevard/ Hot Springs Road to Milpas Street. Construct operational improvements including adding auxiliary lanes, closing median ramps, and constructing a roundabout.  (Contributions from other sources: \$792,000.)  <u>Outcome/Outputs:</u> Will reduce traffic congestion on Route 101 in downtown Santa Barbara. Will improve local traffic circulation by re-connecting a local arterial under Route 101 and adding roundabouts at an unsignalized intersection of three major arterials and a minor arterial.  Supplemental Funds needed to close-out the construction contract.  Total Revised Amount: \$56,833,200	05-0478 RIP 2007-08 304-6058 TFA 20.20.075.600  2010-11 304-6058 TFA 20.20.075.600  2012-13 304-6058 TFA 20.20.075.600 0500000539 4 447804	\$52,762,000   \$3,551,200	\$52,762,000   \$520,000	\$52,762,000   \$3,551,200  \$520,000

Project# Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	PPNO Program/Year Project ID Adv. Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5f. Informational Report – Emergency G-11 Allocations (2.5f.(1))</b>				
1 \$1,200,000 Lake 01-Lak-20 31.6/46.5	Near Clearlake from Route 53 to the Colusa County line. Two wildfires, both of which started on August 12, 2012, caused significant damage along the highway. The fire damaged metal beam guardrails (MBGR), fiber weed mats, roadside signs, changeable messages signs, drainage features, right of way fencing and other highway facilities. This project is to remove and replace fire damaged facilities and provide traffic control as necessary.  Initial G-11 Allocation 08/22/12: \$1,200,000 (Additional \$10,000 was allocated for right of way purposes).	01-3094 SHOPP/12-13 0113000019 4 0C6204 Emergency	2011-12 302-0042 SHA 20.20.201.130	\$1,200,000
2 \$6,700,000 Alameda 04-Ala-13 9.0	In Oakland, at 0.1 mile south of Broadway Terrace. On May 5, 2012, high groundwater triggered a slide at this location causing the rock slope protection (RSP) to spill onto the roadway shoulder. The slide may also have caused damage to an existing sewer system and adjacent private property. Because of the slide's complexity, several weeks of drilling and observing slope inclinometers were required to determine the extent of the sliding mass. This project is to construct a micro-pile slope stressing system and horizontal drains to stabilize the slope.  Initial G-11 Allocation 08/22/12: \$6,700,000 (Additional \$300,000 was allocated for right of way purposes).	04-0143Q SHOPP/12-13 0412000640 4 1SS604 Emergency	2011-12 302-0042 SHA 20.20.201.130	\$6,700,000



2.5 Highway Financial Matters

Project# Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	PPNO Program/Year Project ID Adv. Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5f. Informational Report – Emergency G-11 Allocations (2.5f.(1))</b>				
3 \$350,000 Alameda 04-Ala-Var Var	In Alameda and Santa Clara Counties on various State Routes at various locations. Copper wire theft between April and July 2012 from electrical pull boxes and control cabinets resulted in shutting off highway electrical systems including overhead lighting, ramp meters, traffic signals, and traffic operations systems (TOS). This project is to replace or repair damaged pull boxes, conduits, and cabinets; and replace stolen electrical wires. New pull boxes will be buried or welded shut to minimize the potential for future thefts.  Initial G-11 Allocation 08/22/12: \$350,000	04-0017Q SHOPP/12-13 0413000076 4 4H0404  Emergency	2011-12 302-0042 SHA 20.20.201.130	\$350,000
4 \$500,000 Contra Costa 04-CC-80 4.06	In San Pablo, at the Riverside Pedestrian Overcrossing. On August 15, 2012, a truck with a high load travelling on Route 80 struck and tore the bottom of the Riverside Pedestrian Overcrossing (Bridge 28-0159). The impact damaged a bridge girder causing chunks of concrete to fall on the roadway below. This project is to repair damaged structure and replace concrete and reinforcing bars.  Initial G-11 Allocation 08/22/12: \$500,000	04-0242Q SHOPP/12-13 0413000083 4 4H0404 4H0904  Emergency	2011-12 302-0042 SHA 20.20.201.130	\$500,000
5 \$1,000,000 Contra Costa 04-CC-Var Var	In Contra Costa and Solano Counties on various State Routes at various locations. Copper wire theft between April and July 2012 from electrical pull boxes and control cabinets resulted in shutting off highway electrical systems including overhead lighting, ramp meters, traffic signals, and traffic operations systems (TOS). This project is to replace or repair damaged pull boxes, conduits, and cabinets; and replace stolen electrical wires. New pull boxes will be buried or welded shut to minimize the potential for future thefts.  Initial G-11 Allocation 08/22/12: \$1,000,000	04-0025Q SHOPP/12-13 0412000512 4 3E6904  Emergency	2011-12 302-0042 SHA 20.20.201.130	\$1,000,000
6 \$750,000 San Bernardino 08-SBd-62 56.0/58.4	Near Twentynine Palms, from 1.0 mile east of Ironage Road to 26.6 miles west of State Route 177. On August 29, 2012, an intense rainstorm in the low desert caused flooding, erosion, and undermining of the roadway. The shoulder and portions of the roadway were washed out and the highway was closed to traffic in both directions. This project is to re-establish damaged pavement, remove debris, repair damaged shoulders, replace spillway aprons and lateral support, and provide traffic control as necessary.  Initial G-11 Allocation 09/12/12: \$750,000	08-0227N SHOPP/12-13 0813000027 4 1C8204  Emergency	2011-12 302-0042 SHA 20.20.201.130	\$750,000

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	PPNO Program/Year Prgm'd Amount Project ID Adv. Phase EA	Budget Year Item # Fund Type Program Codes	Amount by Fund Type
<b>Informational Report – SHOPP Safety-Resolution G-03-10 Delegated Allocations (2.5f.(3))</b>				
1 \$656,000 Madera 06-Mad-99 23.3/23.8	Near Chowchilla, from 0.2 mile north of Califa Overhead to Avenue 24 Overcrossing. Also near Strathmore in Tulare County on Route 65 from 0.1 mile north of Avenue 196 to 0.1 mile south of Avenue 200. <u>Outcome/Output:</u> Construct median barrier to reduce the severity and number of cross median collisions along 0.9 centerline miles.  Allocation date: 09/14/2012	06-6522 SHOPP/12-13 \$680,000 0600020012 4 0M8004	2011-12 302-0042 SHA 30-0890 FTF 20.20.201.010	\$13,000 \$643,000



2.5 Highway Financial Matters

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	PPNO Program/Year Prgm'd Amount Project ID Adv. Phase EA	Budget Year Item # Fund Type Program Codes	Amount by Fund Type
<b>Informational Report – SHOPP Safety-Resolution G-03-10 Delegated Allocations (2.5f.(3))</b>				
2 \$266,000 Orange 12-Ora-55 12.7	In and near the city of Orange, at the southbound connector on-ramp from eastbound Route 22. <u>Outcome/Output:</u> Improve surface drainage and safety by overlaying with Open Graded Asphalt Concrete (OGAC), modifying drainage, and upgrading metal beam guardrail (MBGR).  Allocation date: 08/31/2012	12-3530E SHOPP/12-13 \$300,000 1200020261 4 0M0004	2011-12 302-0042 SHA 20.20.201.010	\$266,000
3 \$2,520,000 Orange 12-Ora-91 3.1/4.2	In Anaheim, from Harbor Boulevard to East Street. <u>Outcome/Output:</u> Improve surface drainage and safety by overlaying pavement on westbound lanes and one bridge, reconstructing the median barrier, and making drainage system improvements.  Allocation date: 08/31/2012	12-4528A SHOPP/12-13 \$2,520,000 1200000354 4 0K5304	2011-12 302-0042 SHA 302-0890 FTF 20.20.201.010	\$50,000 \$2,470,000

#	Dist	County	Route	Postmiles	Location/Description	EA	Program Code	Original Est. FM-09-06	Allocation
<b>2.5f. Informational Report – Minor Construction Program – Resolution G-05-05 Delegated Allocations (2.5f.(4))</b>									
1	05	SLO	46	4.1	Near Cambria at 1.8 miles east of Green Valley Creek Bridge (Bridge No. 49-207). Construct soldier pile wall and repair embankment failure at one location.	0C3304	201.150	\$1,000,000	\$983,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Project Title Location Project Description Project Funding	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5g.(1a) Allocation Amendment - Proposition 1B – Locally Administered CMIA Projects on the State Highway System</b>		<b>Resolution CMIA-AA-1213-08, Amending Resolution CMIA-A-1112-042</b>		
1 \$24,000,000 <del>\$22,367,000</del>	<b>US 101/Capitol Expressway-Yerba Buena Interchange.</b> In San Jose on US 101, extending from US 101 Tully Interchange to Yerba Buena Interchange. Modify Capitol Expressway Interchange, construct NB slip-on ramp, SB off-ramp, and auxiliary lane between Capitol Expressway and Yerba Buena Interchange.	04-0460G CMIA/11-12 CONST <del>\$24,000,000</del> <b>\$22,367,000</b> 0400020484 4CONL 1G3604	2010-11 304-6055 CMIA 20.20.721.000	\$24,000,000 <b>\$22,367,000</b>
Santa Clara Valley Transportation Authority MTC 04-SCI-101 31.1/33.4	Final Project Development: N/A  Final Right of Way: N/A  (Project Scope is consistent with the baseline agreement approved under Resolution CMIA-P-1112-12B in March 2012.)  (Future Consideration of Funding – Resolution E-09-75, October, 2009.)  (Contributions from other sources: \$3,100,000.)  (Project CMIA funding is broken down as <del>\$20,900,000</del> <b>\$19,267,000</b> CONST and \$3,100,000 CONST ENG.)  <u>Outcome/Output:</u> Daily vehicle hours of delay savings anticipated - 3,530 hours.  <b><u>Amend Resolution CMIA-A-1112-042 to de-allocate \$1,633,000 CMIA CONST to reflect award savings.</u></b>			

Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Project Title Location Project Description Project Funding	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5g.(1b) Allocation Amendment - Proposition 1B – Locally Administered CMIA Project on the State Highway System</b>		<b>Resolution CMIA-AA-1213-09, Amending Resolution CMIA-A-1112-050</b>		
1 \$44,275,000 <b>\$39,231,000</b>	<b>I-880/Stevens Creek Interchange Improvements.</b> On I-880 and I-280 in the city of San Jose. Reconfigure I-880/Stevens Creek Boulevard (eastern half); construct NB I-280 to NB I-880 Direct Connector Ramp.	04-0408G CMIA/11-12 CONST <del>\$44,275,000</del> <b>\$39,231,000</b> 0400001081 4CONL 445604	2011-12 304-6055 CMIA 20.20.721.000	\$44,275,000 <b>\$39,231,000</b>
Santa Clara Valley Transportation Authority MTC 04-SCI-880 0.7	(Future Consideration of Funding – Resolution E-11-77, October, 2011)  (Project CMIA funding is broken out as <del>\$34,775,000</del> <b>\$32,731,000</b> CONST and \$6,500,000 CON ENG.)  (Contributions from other sources: \$8,464,000.)  <u>Outcome/Outputs:</u> Daily vehicle-hours delay savings of about 9,992 hours.  <b><u>Amend Resolution CMIA-A-1112-050 to de-allocate \$2,044,000 CMIA CONST to reflect award savings.</u></b>			

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Project Title Project Description Project Funding	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5g.(1c) Allocation Amendment - Proposition 1B – Locally Administered Multi-Funded CMIA/SLPP Project Resolution CMIA-AA-11</b>				
<b>on the State Highway System</b>				
Amending Resolution CMIA-A-1112-031 <b>Resolution SLP1B-AA-1213-05,</b> Amending Resolution SLP1B-A-1112-17				
1 <del>\$25,886,000</del> <b>\$20,695,000</b> Sacramento County <u>SACOG</u> 03-Sac-50 5.0/5.6	<b>Watt Ave @ Route 50 Interchange Improvements.</b> In the city of Sacramento, on Route 50 at Watt Avenue from La Riviera Drive to Kiefer Boulevard. Modify the interchange, widen Watt Avenue, and add bike/pedestrian and public transit facilities.  Final Project Development: N/A  Final Right of Way: N/A  (Project scope is consistent with concurrent CMIA baseline proposed for approval under Resolution CMIA-P-1112-014B; April 2012.)  (Contributions from other sources: \$9,754,000.)  (The remaining RIP programming of \$17,300,000 to return to Sacramento County regional share balance.)  (Approved Consideration of Funding under Resolution E-12-15; April 2012)  <u>Outcome/Output:</u> Construction of new Overcrossing, ramps and bicycle/pedestrian pathway.  <u>Amend Resolution CMIA-A-1112-031 and Resolution SLP1B-A-1112-17 to de-allocate \$5,191,000 CMIA CONST to reflect award savings.</u>	03-0127A TCRP / 11-12 CONST \$6,280,000  RIP / 13-14 CONST \$0  CMIA/11-12 CONST <del>\$17,300,000</del> <b>\$12,109,000</b>  SLPP/11-12 CONST \$8,586,000 0300000425 4CONL 371204	2012-13 <b>2011-12</b> 304-6055 CMIA 20.20.721.000  2012-13 304-6060 SLPP 20.20.724.000	    <del>\$17,300,000</del> <b>\$12,109,000</b>      \$8,586,000



2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Project Title Project Description Project Funding	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5g.(1d) Allocation Amendment - Proposition 1B – State Administered CMIA Project on the State Highway System</b>		<b>Resolution CMIA-AA-1213-11, Amending Resolution CMIA-A-1112-029</b>		
1 \$58,600,000 <b>\$52,846,000</b> Department of Transportation MTC 04-Ala-880 22.6/24	<b>I-880 Southbound HOV Lane Extension- South Segment (Marina to Davis).</b> In Oakland and San Leandro, from Marina Boulevard to Davis Street. Extend the existing southbound HOV lane. The added scope includes improvements at the Davis Street Interchange.  Final Project Development: N/A  Final Right of Way: N/A  (Future Consideration of Funding – Resolution E-11-03, January, 2011)  (Project Scope is consistent with the baseline amendment approved under Resolution CMIA-PA-1112-024 in January 2012.)  (Contributions from local sources: <del>\$800,000</del> <b>\$711,000</b> )  <u>Outcome/Outputs:</u> When combined with North Segment (PPNO 0036J), the overall I-880 Southbound HOV Lane Extension project will result in daily vehicle-hours of delay savings of about 3,161 hours.  <b><u>Amend Resolution CMIA-A-1112-029 to de-allocate \$5,754,000 CMIA CONST to reflect award savings.</u></b>	04-0036F CMIA/11-12 CON ENG \$6,900,000 CONST <del>\$51,700,000</del> <b>\$45,946,000</b> 0412000339 4 3A9214	004-6055 CMIA  2011-12 304-6055 CMIA 20.20.721.000	\$6,900,000   <del>\$51,700,000</del> <b>\$45,946,000</b>



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Project #	Allocation Amount	Recipient	Project Title	Project Description	Project Funding	PPNO Program/Year Phase	Budget Year Item #	Amount by Fund Type
RTPA/CTC	County	Dist-Co-Rte	Postmile	Project Description	Project Funding	Prgm'd Amount	Fund Type	Amount by Fund Type
						EA	Code	
<b>2.5g.(1e) Allocation Amendment - Proposition 1B – State-Administered Multi-Funded CMIA/STIP Project on the State Highway System</b>						<b>Resolution CMIA-AA-1213-12,</b>		
						Amending Resolution CMIA-A-1112-051		
						<b>Resolution STIP1B-AA-1213-02,</b>		
						Amending Resolution STIP1B-A-1112-013		
1	<del>\$29,664,000</del>		<b>Route 101 Marin Sonoma Narrows - Southerly Interchange</b>			04-0360J	2010-11	
	<b>\$26,523,000</b>		<b>at Redwood Landfill Road.</b> Near Petaluma, at intersection of			RIP / 10-11	304-6058	\$11,114,000
		Department of	Redwood Landfill Road and Route 101. Construct new			CON ENG	TFA	
		Transportation	interchange and frontage roads for San Antonio Road.			\$700,000	20.20.075.600	
		MTC	(Contract B1)			CONST		
		Marin				\$11,114,000		
04N-Mrn-101			Final Project Development (IIP)			IIP/10-11		
23.3/27.6			Support Estimate: \$7,600,000			CON ENG		
			Programmed Amount: <u>\$7,600,000</u>			\$4,150,000		
			Adjustment: \$ 0					
			Final Project Development (RIP)			CMIA/11-12	2011-12	
			Support Estimate: \$3,543,000			CONST	304-6055	\$18,550,000
			Programmed Amount: <u>\$3,543,000</u>			<del>\$18,550,000</del>	CMIA	\$15,409,000
			Adjustment: \$ 0			<b>\$15,409,000</b>	20.20.721.000	
			Final Right of Way(RIP)			0400000733		
			Right of Way Estimate: \$20,499,000			4		
			Programmed Amount: <u>\$10,849,000</u>			264074		
			Adjustment: \$ 9,650,000 (Debit)					
			(Future Consideration of Funding – Resolution E-09-70,					
			September 2009.)					
			(Project Scope is consistent with the baseline agreement					
			approved under Resolution CMIA-P-1112-05B in October 2011.)					
			(A 12-month time extension for CON was approved at the					
			August 2011 CTC meeting and expires on June 30, 2012.)					
			(Contributions from other sources: <del>\$2,492,000</del> <b>\$427,331</b> )					
			<u>Outcome/Output:</u> When combined with other segments (PPNO					
			0360F and 0360H), the Marin Sonoma Narrows project will result					
			in daily vehicle-hours of delay savings of 10,368 hours.					
			<b><u>Amend Resolution CMIA-A-1112-051 to de-allocate</u></b>					
			<b><u>\$3,141,000 CMIA CONST to reflect award savings.</u></b>					

2.5 Highway Financial Matters

Project #	Allocation Amount	Recipient	RTPA/CTC	County	Dist-Co-Rte	Postmile	Project Title	Project Description	Project Funding	PPNO	Program/Year	Phase	Prgm'd Amount	Budget Year	Item #	Fund Type	Program Code	Amount by Fund Type
<b>2.5g.(1f) Allocation Amendment - Proposition 1B – State-Administered Multi-Funded STIP/CMIA Project on the State Highway System (AB 608)</b>										<b>Resolution CMIA-AA-1213-13,</b> Amending Resolution CMIA-A-1112-019 <b>Resolution STIP1B-1213-02,</b> Amending Resolution FP-11-26								
1	\$23,760,000			Department of Transportation	StanCOG	Stanislaus	10N-Sta-219	2.9/4.9										
	<b>\$13,241,000</b>						<b>State Route 219 Widening – Phase 2.</b>	Near Salida, on Route 219 from Morrow Road to Route 108. Widen to 4 lanes.		10-9940C	RIP / 10-11	CONST ENG	\$4,300,000	2010-11	304-6058	TFA	20.20.075.600	\$4,947,000
							Final Project Development: (RIP)	Support Estimate: \$ 3,100,000				CONST	\$4,947,000					\$497,000
							Programmed Amount: \$ 2,000,000					CONST	\$497,000					
							Adjustment: \$ 1,100,000 (Debit)											
							Final Right of Way: (RIP)	Right of Way Estimate: \$17,541,000		CMIA/10-11	CONST	CONST	\$18,813,000	2011-12	304-6055	CMIA	20.20.721.000	\$18,813,000
							Programmed Amount: \$16,760,000					\$12,744,000						\$12,744,000
							Adjustment: \$ 0 (< 20%)					1000000013						
												4						
												0A8724						
								(An eight-month time extension for CON was approved at the June 2011 CTC meeting and expires on February 28, 2012.)										
								(Future Consideration of Funding under Resolution E-04-16; August 2004.)										
								(Project scope is consistent with the baseline agreement approved under Resolution CMIA-PA-0708-015 in June 2008.)										
								(Contributions from other sources: <del>\$4,480,000</del> <b>\$4,371,000.</b> )										
								<u>Outcome/Output:</u> Daily Travel Time Savings of 1,302 hours. Peak Period Time Savings of 51,851 minutes.										
								<b><u>(STIP CONST award savings of \$4,450,000 to be returned to Stanislaus County regional shares.)</u></b>										
								<b><u>Amend Resolution CMIA-A-1112-019 and Resolution FP-11-26 to de-allocate \$6,069,000 CMIA CONST to reflect award savings.</u></b>										



2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Project Title Project Description Project Funding	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5g.(1g) Allocation Amendment - Proposition 1B State Administered CMIA Project on the State Highway System</b>			<b>Resolution CMIA-AA-1213-05</b> Amending Resolution CMIA-A-1112-030	
1 \$146,997,000 <b>\$104,708,000</b> Department of Transportation LACMTA 07-LA-5 2.4/4.2	<b>I-5 Carpool Lane - Orange County Line to I-605 (Segment 3).</b> In Norwalk from Shoemaker Avenue to Silverbow Avenue, add HOV and mixed flow lane in each direction.  Final Project Development (IIP) Support Estimate: \$3,089,000 Programmed Amount: <u>\$3,089,000</u> Adjustment: \$ 0  Final Right of Way (RIP) Right of Way Estimate: \$10,697,000 Programmed Amount: <u>\$10,697,000</u> Adjustment: \$ 0  (Project scope is consistent with amended baseline agreement approved under Resolution CMIA-PA-1011-015 in November 2010.)  (Future Consideration of Funding – Resolution E-08-09, August 2008).  (Contributions from other sources: \$49,330,000)  <u>Outcome/Outputs:</u> Realign and reconstruct all lanes with one additional mixed flow lane in each direction.  <b><u>Amend Resolution CMIA-A-1112-030 to de-allocate \$42,289,000 CMIA CONST to reflect award savings.</u></b>	07-4154 CMIA/11-12 CON ENG \$15,261,000 CONST <del>\$131,736,000</del> <b>\$89,447,000</b> 0700001833 4 215934	004-6055 CMIA 2011-12 304-6055 CMIA 20.20.721.000	\$15,261,000  <del>\$131,736,000</del> <b>\$89,447,000</b>
2 \$188,020,000 <b>\$158,320,000</b> Department of Transportation LACMTA 07-LA-5 4.0/5.9	<b>I-5 Carpool Lane - Orange County Line to I-605 (Segment 4).</b> In Norwalk from Silverbow Avenue to Orr and Day Road Overhead. Widening I-5 with HOV and mixed flow lanes.  Final Project Development (IIP) Support Estimate: \$2,498,000 Programmed Amount: <u>\$2,498,000</u> Adjustment: \$ 0  Final Right of Way (RIP) Right of Way Estimate: \$85,485,000 Programmed Amount: <u>\$85,485,000</u> Adjustment: \$ 0  (Future consideration of funding – Resolution E-08-09, August 2008).  (Contributions from other sources: \$101,190,000)  <u>Outcome/Outputs:</u> Realign and reconstruct all lanes with one additional mixed flow lane and one HOV lane in each direction.  <b><u>Amend Resolution CMIA-A-1112-030 to de-allocate \$29,700,000 CMIA CONST to reflect award savings.</u></b>	07-4155 CMIA/11-12 CON ENG \$16,693,000 CONST <del>\$171,327,000</del> <b>\$141,627,000</b> 0700001834 4 215944	004-6055 CMIA 2011-12 304-6055 CMIA 20.20.721.000	\$16,693,000  <del>\$171,327,000</del> <b>\$141,627,000</b>



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Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile	Project Title Project Description Project Funding	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5g.(1h) Allocation Amendment - Proposition 1B – Locally Administered Multi-Funded STIP/CMIA Project on the State Highway System</b>		<b>Resolution CMIA-AA-1213-14,</b> Amending Resolution CMIA-A-1112-057 <b>Resolution STIP1B-AA-1213-03,</b> Amending Resolution STIP1B-A-1112-015		
1 \$143,370,000 <b>\$94,779,000</b>	<b>I-215 Widening/Scott Road to Nuevo Road.</b> In and near Perris, from Scott Road to Nuevo Road. Construct a third mixed-flow lane in each direction.  Riverside County Transportation Commission <u>RCTC</u> Riverside 08S-Riv-215 R14.2/28.5	08-9991G RIP / 12-13 CONST \$56,000,000	2010-11 304-6058 TFA 20.20.075.600	\$56,000,000
	Final Project Development: N/A  Final Right of Way Share Adjustment: N/A  (Future Consideration of Funding under Resolution E-11-75; October 2011.)  (Concurrent CMIA Program Amendment / Baseline Agreement under Resolution CMIA-PA-1112-017 & CMIA-P-1112-018B; May 2012.)  (Project CMIA funding is broken out as <del>\$42,370,000</del> <b>\$23,779,000</b> CONST and \$15,000,000 CON ENG.)  (Contributions from other sources: <del>\$6,630,000</del> <b>\$3,721,000</b> )  <u>Outcome/Output:</u> Daily Travel Time Savings: 10,232 hours. Peak Period Time Savings: 675,330 minutes.  <u><b>Amend Resolution CMIA-A-1112-057 to de-allocate \$18,591,000 CMIA CONST to reflect award savings.</b></u>	CMIA / 11-12 CONST <del>\$57,370,000</del> <b>\$38,779,000</b> 0800000116 4CONL 0F162	2012-13 304-6055 CMIA 20.20.721.000	<del>\$57,370,000</del> <b>\$38,779,000</b>

Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Project Title Location Project Description Project Funding	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5g.(1i) Proposition 1B – Locally Administered CMIA Project on the State Highway System (Design Build) (New)</b>		<b>Resolution CMIA-A-1213-02</b>		
1 \$153,657,000	<b>Gerald Desmond Bridge.</b> In Long Beach, at the Port of Long Beach, at the Gerald Desmond Bridge. Replace bridge.  Port of Long Beach <u>LACMTA</u> 07-LA-710 3.7/6.0	07-3037 CMIA/12-13 CONST \$153,657,000 0700000379 4CONL 228304	2011-12 304-6055 CMIA 20.20.721.00  2012-13 304-6055 CMIA 20.20.721.000	\$17,895,000  \$135,762,000
	Final Project Development: N/A  Final Right of Way: N/A  (Concurrent CMIA Program Amendment / Baseline Agreement under Resolution CMIA-PA-1213-01 & CMIA-P-1213-02B; October 2012.)  (Concurrent SHOPP Allocation Amendment under Resolution FP-12-24 & Resolution TCIF-AA-1213-06; October 2012.)  (All CMIA funding will be used for construction capital only.)  (Contributions from other sources: \$546,702,000.)  <u>Outcome/Output:</u> Replace one bridge to restore bridge load capacity.			







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Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5g.(5a) Proposition 1B – Locally Administered Rail TCIF Projects</b>			<b>Resolution TCIF-A-1213-02</b>	
1 \$65,800,000 Port of Oakland MTC 04-Alameda	<b>Outer Harbor Intermodal Terminals – Segment 2.</b> (TCIF Project 3.2) At the Port of Oakland within the city of Oakland. The project will construct rail access improvements from the Union Pacific mainline to the existing Joint Intermodal Terminal, connect a new 200-car railyard, and build new lead tracks off the Martinez Subdivision near the Emeryville yard, which will become the main entry point for all rail traffic to and from the Port.  (Original programming under Resolution TCIF-P-0708-01; April 2008.)  (Future Consideration of Funding - Resolution E-12-56; August 2012.)  (Contributions from other sources: \$8,800,000.)  <u>Outcome/Output:</u> Project will provide new capacity, improve access to the Port and reduce congestion on the Union Pacific mainline.	04-TC03 TCIF/12-13 CONST \$65,800,000 0013000057	2011-12 304-6056 TCIF 30.20.723.000	\$65,800,000
2 \$25,900,000 San Diego Association of Governments SANDAG 11-San Diego	<b>Southline Rail Improvements – Yard Expansion.</b> (TCIF Project 74. In the city of San Diego, community of San Ysidro, adjacent to the Mexican border; on the San Diego and Arizona Eastern Railroad between Beyer Boulevard and border. Add tracks to an existing rail yard.  (Concurrent Consideration of Funding under Resolution E-12-68, October 2012.)  (Contributions from other sources: \$14,560,000.)  <u>Outcome/Output:</u> The project will provide sufficient storage track for 96 additional rail cars. The project will result in increased safety and reduction of highway congestion by removing up to 31,800 truck trips per year, 96 percent increase in rail throughout annually, and a 100 percent increase in daily train operations.	11-0854 TCIF/12-13 CONST \$25,900,000 1100020247	2011-12 304-6056 TCIF 30.20.723.000	\$25,900,000



2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5g.(5b) Allocation Amendment - Proposition 1B – Locally Administered TCIF Projects off the State Highway System</b>			<b>Resolution TCIF-AA-1213-05, Amending Resolution TCIF-A-1011-01</b>	
1 \$25,570,000 <b>\$19,092,000</b> City of Santa Fe Springs LACMTA 07-Los Angeles	<b>Alameda Corridor East (ACE): Gateway - Valley View Grade Separation Project.</b> TCIF Project 17. In the cities of Santa Fe Springs and La Mirada, on Valley View Avenue/Stage Road at Milepost 158.41 on the Burlington Northern Santa Fe Railroad (BNSF) rail line.  (CEQA – CE, 01/06/04.) NEPA – CE, 08/31/05, re-validated 03/1/10.)  <b>(Concurrent TCRP Program Amendment under Resolution TAA-12-03; October 2012.)</b>  (Contributions from local sources: \$2,900,000.)  <u>Outcome/Output:</u> Project will increase the efficiency on the BNSF main east-west corridor to accommodate the existing number of trains utilizing this corridor and future increase in the speed and volume of freight service and planned passenger rail service. The project will also enhance safety and traffic flow on Valley View and Stage Road through elimination of the at-grade crossing at PM 158.41 on the BNSF/LOSSAN rail corridor.  <b><u>Amend Resolution TCIF-A-1011-01 to de-allocate \$6,478,000 in TCIF Bond Program CONST to reflect contract award savings.</u></b>	07-TC17 TCIF/09-10 CONST <del>\$25,570,000</del> <b>\$19,092,000</b> 0700020895 933889L	2009-10 104-6056 TCIF 20.30.210.300	\$25,570,000 <b>\$19,092,000</b>

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5g.(10) Proposition 1B – Locally Administered State-Local Partnership Program (SLPP) Projects off the State Highway</b>			<b>Resolution SLP1B-A-1213-09</b>	
1 \$206,000 City of Madera MCTC 06-Madera	<b>South Gateway Drive Rehabilitation.</b> In the City of Madera, between Olive Avenue to South of 9 <sup>th</sup> Street. Rehabilitate, reconstruction and resurface.  (CEQA – CE, 08/17/2012.)  (Programming Amendment under Resolution SLP1B-P-1112-03; September 15, 2011.)  (Contributions from other sources: \$219,000.)  <u>Outcome/Output:</u> This project will eliminate pavement defects and repairs, and improve traffic circulation and safety.	SLPP/10-11 CONST \$206,000 0612000289	2011-12 104-6060 SLPP 20.30.210.200	\$206,000



2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5g.(10) Proposition 1B – Locally Administered State-Local Partnership Program (SLPP) Projects off the State Highway</b>			<b>Resolution SLP1B-A-1213-09</b>	
2 \$273,000 City of Madera MCTC 06-Madera	<p><b>“D” Street and Almond Avenues Rehabilitation.</b> In the City of Madera, between Sherwood Avenue to Adell Street and Almond Avenue between Schnoor Avenue to Commerce Street. Rehabilitate, reconstruction and resurface.</p> <p>(CEQA – CE, 08/17/2012.)</p> <p>(Programming Amendment under Resolution SLP1B-P-1112-03; September 15, 2011.)</p> <p>(Contributions from other sources: \$286,000.)</p> <p><u>Outcome/Output:</u> This project will improve traffic circulation and safety and will preserve and maintain a safe and sound pavement.</p>	SLPP/10-11 CONST \$273,000 0612000290	2011-12 104-6060 SLPP 20.30.210.200	\$273,000
3 \$1,375,000 City of Indio RCTC 08-Riverside	<p><b>Monroe Street Improvements.</b> In the city of Indio, from Avenue 49 to Avenue 52. Widen Monroe Street to two lanes in each direction with a paved median, bicycle lanes, meandering sidewalk, and new traffic signals.</p> <p>(CEQA – MND, 08/20/2008.)</p> <p>(Contributions from other sources: \$1,375,000.)</p> <p><u>Outcome/Output:</u> This project will add capacity to relieve congestion and improve circulation.</p>	SLPP/12-13 CONST \$1,375,000 0813000029	2011-12 104-6060 SLPP 20.30.210.200	\$1,375,000



2.6 Mass Transportation Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Project Description	Dist-PPNO Program / Year Programmed: Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.6a. Locally Administered STIP Transit Projects</b>				<b>Resolution MFP-12-02</b>
1 \$1,207,000 Mendocino Transit Authority MTA 01-Mendocino County	<b>10 Revenue Vehicle Replacement.</b> Acquisition of eight Type 1 and Type 3 gas fueled replacement vans; and two heavy duty clean diesel replacement buses.  <u>Outcome/Output:</u> Provide continued van and bus services in Mendocino County.	01-4497 RIP/12-13 CONST \$1,207,000 0113000029 S T317TA	2011-12 101-0046 PTA 30.10.070.626	\$1,207,000

Project # Allocation Amount Implementing Agency District-County	BREF # and Project Description Description of Allocation	Item # Program Code	Total Allocation Amount																
<b>2.6e.(1) Allocation Amendment – Traffic Congestion Relief Program</b>			<b>Resolution TAA-12-02,</b> Amending Resolution TAA-08-12 <b>Resolution TFP-12-05,</b> Amending Resolution TFP-07-08																
1 \$0 Bay Area Rapid Transit District 04 - Alameda	<b>Project #1.1 – BART Extension from Fremont to Warm Springs.</b>  <b>Amend TFP-07-08 to decrease Right of Way by \$16,000,000 from \$27,318,000 to \$11,318,000, and increase Construction by \$16,000,000 from \$ 0 to \$16,000,000 in TCRP funds for Project # 1.1.</b>	Chapter 91 of the Statutes of 2000  889-3007 TCRF	\$0																
	<table border="1"> <thead> <tr> <th>Phase</th> <th>Original TFP-07-08 Amount <sup>(1)</sup></th> <th>Transfer</th> <th>Amended TFP-12-05 Amount</th> </tr> </thead> <tbody> <tr> <td>R/W</td> <td>\$27,318,000 <sup>(1)</sup></td> <td>( \$16,000,000 )</td> <td>\$11,318,000</td> </tr> <tr> <td>Construction</td> <td>\$ 0 <sup>(1)</sup></td> <td>\$16,000,000</td> <td>\$16,000,000</td> </tr> <tr> <td>Totals</td> <td>\$27,318,000 <sup>(1)</sup></td> <td>\$ 0</td> <td>\$27,318,000</td> </tr> </tbody> </table>	Phase	Original TFP-07-08 Amount <sup>(1)</sup>	Transfer	Amended TFP-12-05 Amount	R/W	\$27,318,000 <sup>(1)</sup>	( \$16,000,000 )	\$11,318,000	Construction	\$ 0 <sup>(1)</sup>	\$16,000,000	\$16,000,000	Totals	\$27,318,000 <sup>(1)</sup>	\$ 0	\$27,318,000		
Phase	Original TFP-07-08 Amount <sup>(1)</sup>	Transfer	Amended TFP-12-05 Amount																
R/W	\$27,318,000 <sup>(1)</sup>	( \$16,000,000 )	\$11,318,000																
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	<p><sup>(1)</sup> Only includes \$27,318,000 allocated under TFP-07-08 for R/W. Does not include other TCRP funds allocated to project.</p> <p><u>Output/Outcome:</u> Complete R/W acquisitions and use R/W savings to complete construction.</p> <p><b>This is a Tier 1 project.</b></p>																		

2.6 Mass Transportation Financial Matters

Project # Allocation Amount Implementing Agency District-County	BREF # and Project Description Description of Allocation	Item # Fund Type	Amount by Fund Type																				
<b>2.6e.(2) Allocation Amendment - Traffic Congestion Relief Program</b>		<b>Resolution TAA-12-03, Amending Resolution TAA-10-08 Resolution TFP-12-06, Amending Resolution TFP-10-04</b>																					
1 \$0 City of Santa Fe Springs 07 – Los Angeles	<b>Project #35.4 – Valley View Grade Separation (PPNO TC17)</b>  Amendment to receive transfer of \$23,698,000 in TCRP funds (\$3,600,000 for PS&E, \$2,354,000 for R/W and \$17,744,000 for Construction) from Project 35.2.  <b>Amend TFP-10-04 to increase Right of Way by \$3,740,000 from \$2,354,000 to \$6,094,000, and decrease Construction by \$3,740,000 from \$17,744,000 to \$14,004,000 in TCRP funds for Project 35.4.</b>	Chapter 91 of the Statutes of 2000  889-3007 TCRF	\$0																				
	<table border="1"> <thead> <tr> <th></th> <th>Original TFP-10-04 Allocation</th> <th>Transfer</th> <th>Amended TFP-12-06 Amended Amount</th> </tr> </thead> <tbody> <tr> <td><b>Phase</b></td> <td></td> <td></td> <td></td> </tr> <tr> <td>R/W</td> <td>\$ 2,354,000</td> <td>\$3,740,000</td> <td>\$ 6,094,000</td> </tr> <tr> <td>Construction</td> <td>\$17,744,000</td> <td>(\$3,740,000)</td> <td>\$14,004,000</td> </tr> <tr> <td><b>Total</b></td> <td><b>\$23,698,000</b></td> <td><b>\$ 0</b></td> <td><b>\$23,698,000</b></td> </tr> </tbody> </table>		Original TFP-10-04 Allocation	Transfer	Amended TFP-12-06 Amended Amount	<b>Phase</b>				R/W	\$ 2,354,000	\$3,740,000	\$ 6,094,000	Construction	\$17,744,000	(\$3,740,000)	\$14,004,000	<b>Total</b>	<b>\$23,698,000</b>	<b>\$ 0</b>	<b>\$23,698,000</b>		
	Original TFP-10-04 Allocation	Transfer	Amended TFP-12-06 Amended Amount																				
<b>Phase</b>																							
R/W	\$ 2,354,000	\$3,740,000	\$ 6,094,000																				
Construction	\$17,744,000	(\$3,740,000)	\$14,004,000																				
<b>Total</b>	<b>\$23,698,000</b>	<b>\$ 0</b>	<b>\$23,698,000</b>																				
	<u>Output/Outcome:</u> Construct grade separation at Valley View Avenue.																						

Project # Allocation Amount Recipient RTPA/CTC District-County	Location Project Description	Program / Year Programmed: Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.6f.(2) Proposition 1A–High-Speed Passenger Train Bond Program</b>		<b>Resolution HST1A-A-1213-03</b>		
1 \$10,974,000 San Joaquin Regional Rail Commission SJCOG 10-San Joaquin	<b>ACE Stockton Passenger Track Extension (Gap Closure).</b> Constructs a 2.57 mile, dedicated passenger rail track north of downtown Stockton interlocking between the Union Pacific and the Burlington Northern/Santa Fe Railroads.  (CEQA –CE, 21080 (b)(10))	HSR/12-13 CONST \$10,974,000 1012000034 S R302GA	2012-13 104-6043 HSPTBF 30.10.100.000	\$10,974,000
	<u>Outcome/Output:</u> Improve train access to station and passenger boarding access points.			

