

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: August 22, 2012

Reference No.: 2.9j.
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Steven Keck
Division Chief
Budgets

Subject: **TECHNICAL CORRECTION TO PREVIOUSLY APPROVED RESOLUTION-
RESOLUTION FP-11-70**

RECOMMENDATION:

The California Department of Transportation recommends the California Transportation Commission (Commission) approve a technical correction to Resolution FP-11-70, originally approved on June 28, 2012, which allocated \$3,207,000 for three locally administered State Transportation Improvement Program Transportation Enhancement Projects.

ISSUE:

A technical correction is needed on the Book Item Attachment in the vote box for Project 1 (Samoa Gateway Phase II) to revise the Project ID number from "0112000324" to "0112000234".

There is no change to the Book Item Memorandum.

The required changes are reflected in strikethrough and bold on the attached revised document.

Attachments

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: June 27-28, 2012
Technically Corrected August 22, 2012
Reference No.: 2.5c.(2c)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Steven Keck
Division Chief
Budgets

Subject: **FINANCIAL ALLOCATION FOR LOCALLY ADMINISTERED STIP TRANSPORTATION
ENHANCEMENT PROJECTS ON THE STATE HIGHWAY SYSTEM
RESOLUTION FP-11-70**

RECOMMENDATION:

The California Department of Transportation recommends the California Transportation Commission allocate \$3,207,000 for three locally administered State Transportation Improvement Program (STIP) Transportation Enhancement (TE) projects, on the State Highway System.

ISSUE:

The attached vote list describes three locally administered STIP TE projects on the State Highway System, totaling \$3,207,000 plus \$521,000 from other sources. The local agencies are ready to proceed with these projects and are requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved, that \$3,207,000 be allocated from the Budget Act of 2011, Budget Act Items 2660-301-0042 and 2660-301-0890 for three locally administered STIP TE projects described on the attached vote list.

Attachment

2.5 Highway Financial Matters

Technically Corrected August 22, 2012
(Project 1)

Project # Allocation Amount Recipient <u>RTPA/CTC</u> County Dist-Co-Rte Postmile	Project Title Location Project Description Project Support Expenditures	PPNO Program/Year Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(2c) Locally Administered STIP Transportation Enhancement Projects on the State Highway System Resolution FP-11-70				
1 \$243,000 City of Arcata <u>HCAOG</u> Humboldt 01-HUM-255 8.2/9.35	Samoa Gateway Phase II. Landscaping and irrigation along Samoa Boulevard, with sidewalks between E Street and F Street, crosswalks, and color treatment for bike lanes. (Allocation funded from 011-12 Humboldt County TE Reserve PPNO 0302.) (Contributions from other sources: \$80,000.) <u>Outcome/Output:</u> Add one mile of landscaping for highway beautification, 200 feet of sidewalk, and one mile of color treatment for bike lanes.	01-0302M RIP TE/11-12 CONST \$243,000 0112000324 0112000234 4CONL	2011-12 301-0042 SHA 301-0890 FTF 20.20.075.600	\$5,000 \$238,000
2 \$2,500,000 San Bernardino Associated Governments <u>SANBAG</u> San Bernardino 08-SBd-210 R20.3/R21.9	SR 210 Segment 11 Landscape. In the city of San Bernardino, from 0.3 mile west of State Street to 0.1 mile east of Route 210/215 Junction. Planting, irrigation, and inert groundcover. (Allocation funded from FY 2011-12 San Bernardino County TE Reserve PPNO 1111.) <u>Outcome/Output:</u> 51.7 acres of landscaping, 37,700 plants.	08-4434K RIP TE/11-12 CONST \$2,500,000 0800000703 4CONL 4440L4	2011-12 301-0890 FTF 20.20.075.600	\$2,500,000
3 \$464,000 Town of Apple Valley <u>SANBAG</u> San Bernardino 08-SBd-18 87.8/88.7	Route 18 Landscaping Enhancements. In Apple Valley, from Pawnee Road to Central Road. Raised concrete curb, median landscaping, irrigation systems, and pavement rehabilitation. (Allocation funded from 2011-12 TE Reserve PPNO 08-1111.) (Contributions from other sources: \$441,000.) <u>Outcome/Output:</u> Provide 0.8 mile of landscaping enhancements and greater safety to the traveling public.	08-1111K RIP TE/11-12 CONST \$464,000 4CONL 0800020589	2011-12 301-0890 FTF 20.20.075.600	\$464,000