

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: August 22, 2012

Reference No.: 2.5g.(10g)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Jane Perez
Division Chief
Mass Transportation

Subject: **FINANCIAL ALLOCATION AMENDMENT FOR PROPOSITION 1B LOCALLY ADMINISTERED STATE-LOCAL PARTNERSHIP PROGRAM PROJECTS OFF THE STATE HIGHWAY SYSTEM**
RESOLUTION SLP1B-AA-1213-03, AMENDING RESOLUTION SLP1B-A-1011-09

RECOMMENDATION:

The California Department of Transportation recommends the California Transportation Commission (Commission) amend Resolution SLP1B-A-1011-09, to rescind \$13,500,000 in Proposition 1B State-Local Partnership Program (SLPP) funds from the Los Angeles – San Fernando Valley Transit Extension project in Los Angeles County, thereby reduce the SLPP construction allocation from \$13,500,000 to \$0 and the overall SLPP allocation from \$34,405,000 to \$20,905,000 to reflect overall project savings.

BACKGROUND:

At its October 2011 meeting, the Commission approved Resolution SLP1B-A-1011-09, allocating \$34,405,000 for four locally administered Proposition 1B SLPP Transit projects in various counties. The Los Angeles – San Fernando Valley Transit Extension project contract award bid came in lower than expected with SLPP savings of \$13,500,000.

The necessary changes are reflected in strikethrough and bold on the attached revised vote list.

FINANCIAL RESOLUTION:

Resolved, that the original \$34,405,000 allocated from the Budget Act of 2011, Budget Act Item 2660-104-6060 for the four local Proposition 1B State-Local Partnership Program projects described in the attached revised vote list, is hereby amended by \$13,500,000, reducing the Proposition 1B State-Local Partnership Program amount to \$20,905,000 in accordance with the revised vote list.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(10g) Allocation Amendment - Proposition 1B – Locally Administered SLPP Projects off the State Highway System		Resolution SLP1B-AA-1213-03, Amending Resolution SLP1B-A-1011-09		
3 \$13,500,000 \$0 Los Angeles County Metropolitan Transportation Authority LACMTA 07-Los Angeles	Los Angeles-San Fernando Valley Transit Extension Extend the existing Bus Rapid Transit Metro Orange Line route four miles to the north on a dedicated right-of-way along Canoga Avenue in San Fernando Valley. (Future Consideration of Funding – Resolution E-09-102, December 2009.) (Contributions from other sources: \$178,214,000.) <u>Outcome/Output:</u> Enhanced bus rapid transit services will relieve surface congestion and improve mobility for residents. <u>Amend Resolution SLP1B-A-1011-09 to rescind \$13,500,000 SLPP CONST to reflect project savings.</u>	SLPP/11-12 CONST \$13,500,000 \$0 0700021288 S T244GC	2010-11 104-6060 SLPP 30.10.724.000	\$13,500,000 \$0