

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: June 27-28, 2012

Reference No.: 2.6a.(2)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Steven Keck
Division Chief
Budgets

Subject: **FINANCIAL ALLOCATION FOR STATE ADMINISTERED RAIL PROGRAM PROJECTS
RESOLUTION MFP-11-17**

RECOMMENDATION:

The California Department of Transportation (Department) recommends the California Transportation Commission allocate \$3,142,000 for the State administered State Transportation Improvement Program (STIP) Rail Pacific Surfliner Sorrento to Miramar Phase 2 Double Track– PE NEPA project. This allocation is being funded by federal grants made available from the Federal Railroad Administration, High-Speed Intercity Passenger Rail Program.

ISSUE:

The attached vote list describes one State administered STIP Rail project totaling \$3,142,000, plus \$3,460,000 from other sources. The Department is ready to proceed with this project and is requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved, that \$3,142,000 be allocated from the Budget Act of 2011, Budget Act Item 2660-301-0890 for one State administered STIP Rail project described on the attached vote list.

Attachment

2.6 Mass Transportation Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Project Description	Dist-PPNO Program / Year Programmed: Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.6a.(2) State Administered Rail Projects (Federal Transportation Funds)		Resolution MFP-11-17		
1 \$3,142,000 Department of Transportation SANDAG 11-San Diego	Pacific Surfliner Sorrento to Miramar Phase 2 Double Track- PE NEPA. Preliminary engineering, environmental reviews and prepare NEPA environmental documentation for the proposed Pacific Surfliner Sorrento to Miramar Phase 2 Double Track project in San Diego County, between Milepost (MP) 250.9 and MP 253.0, on the Pacific Surfliner corridor within the City of San Diego. (Contributions from other sources: \$5,460,000.) <u>Outcome/Output:</u> Completion of preliminary engineering, federal environmental reviews and preparation of environmental documents that are required prior to construction of the proposed Pacific Surfliner Sorrento to Miramar Phase 2 Double Track project. Once constructed, this project will connect two sections of double track to create a 9.1-mile stretch of continuous double track from Control Point (CP) Torrey to CP Elvira.	75-Rail HSIPR/11-12 PA&ED \$3,142,000 0012000263 S RA20CA	2011-12 301-0890 FTF 30.20.725.000	\$3,142,000