

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: June 27-28, 2012

Reference No.: 2.5g.(10c)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Steven Keck
Division Chief
Budgets

Subject: **FINANCIAL ALLOCATION FOR LOCALLY ADMINISTERED STATE-LOCAL PARTNERSHIP PROGRAM FUND PROJECTS ON THE STATE HIGHWAY SYSTEM RESOLUTION SLP1B-A-1112-34**

RECOMMENDATION:

The California Department of Transportation (Department) recommends the California Transportation Commission (Commission) allocate \$1,000,000 for the locally administered State-Local Partnership Program (SLPP) SR-210/Greenspot Road Improvements project in San Bernardino County, off the State Highway System.

ISSUE:

The attached vote list describes one locally administered SLPP project for \$1,000,000 plus \$5,331,000 from other sources. The local agency is ready to proceed with this project and is requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved, that \$1,000,000 be allocated from the Budget Act of 2011, Budget Act Item 2660-304-6060 for one locally administered Proposition 1B State-Local Partnership Program project described in the attached vote list.

Be it further resolved, that as a condition of allocation of these funds and to perform its administrative role established by Senate Bill 88, the Commission requests that the Department perform the functions necessary to ensure proper accountability measures are employed and reporting requirements are met for the Proposition 1B SLPP.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount Recipient <u>RTPA/CTC</u> County Dist-Co-Rte Postmile	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(10c) Proposition 1B – Locally Administered State-Local Partnership Program (SLPP) Projects on the State Highway System			Resolution SLP1B-A-1112-34	
1 \$1,000,000 City of Highland <u>SANBAG</u> San Bernardino 08-SBd-210 R28.7	SR-210/Greenspot Road Improvements. In Highland, on Route 210 at Greenspot Road, and on Greenspot Road from Route 210 to Boulder Avenue. Widen ramps on northbound Route 210 and widen Greenspot Road from 4 lanes to 6 lanes. (Concurrent Consideration of Funding under Resolution E-12-43; June 2012.) (Contributions from other sources: \$5,331,000.) <u>Outcome/Output:</u> Construct 1.5 new lane-miles of roadway.	08-0204W SLPP/11-12 CONST \$1,000,000 0812000322 4CONL 1C5304	2011-12 304-6060 SLPP 20.20.724.000	\$1,000,000