

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: June 27-28, 2012

Reference No.: 2.5g.(5a)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

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Division Chief
Budgets

Subject: **FINANCIAL ALLOCATION FOR LOCALLY ADMINISTERED TRADE CORRIDOR
IMPROVEMENT FUND PROJECTS OFF THE STATE HIGHWAY SYSTEM
RESOLUTION TCIF-A-1112-13**

RECOMMENDATION:

The California Department of Transportation (Department) recommends the California Transportation Commission (Commission) allocate \$66,914,000 for three locally administered Proposition 1B Trade Corridor Improvement Fund (TCIF) Program projects, off the State Highway System.

ISSUE:

The attached vote list describes three locally administered Proposition 1B TCIF projects for \$66,914,000, plus \$74,698,000 from other sources. The local agencies are ready to proceed with these projects and are requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved, that \$66,914,000 be allocated from the Budget Act of 2011, Budget Act Item 2660-104-6056 for three locally administered Proposition 1B Trade Corridor Improvement Fund Program projects described in the attached vote box.

Be it further resolved, that as a condition of allocation of these funds and to perform its administrative role established by Senate Bill 88, the Commission requests that the Department perform the functions necessary to ensure proper accountability measures are employed and reporting requirements are met for the Proposition 1B Trade Corridor Improvement Fund.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(5a) Proposition 1B – Locally Administered TCIF Projects off the State Highway System			Resolution TCIF-A-1112-13	
1 \$17,000,000 Port of Los Angeles LACMTA 07-Los Angeles	South Wilmington Grade Separation. In South Wilmington, at Harry Bridges Boulevard, west of Lagoon Avenue. Construct two-lane roadway in each direction and connect to a new three-way intersection. (CEQA – NE, 11/15/2011.) (Concurrent TCIF Project Baseline Amendment under Resolution TCIF-P-1112-30; June 2012.) (Contributions from other sources: \$46,816,000.) <u>Outcome/Output:</u> This project will eliminate excessive delay caused by multiple existing at-grade crossings of a rail line that connects to the Alameda Corridor. When a train is present, it completely blocks access to the South Wilmington area. This project will enable unimpeded vehicular access to the entire South Wilmington area as well as enable maximum use of an existing and proposed on-dock rail yards, thus resulting in fewer truck trips on the region's streets and highways.	07-TC22 TCIF/11-12 CONST \$17,000,000 0712000072	2011-12 104-6056 TCIF 20.30.210.300	\$17,000,000
2 \$15,500,000 City of Riverside RCTC 08-Riverside	Streeter Avenue Grade Separation. In Riverside, on Streeter Avenue, between Lantana Street and Beatty Drive. Construct 4 lane grade separation at existing UP Railroad tracks. (CEQA – NE, 12/08/2008.) (NEPA – CE, 02/08/2010.) (Concurrent TCIF Project Baseline Amendment under Resolution TCIF-P-1112-46; June 2012.) (TCIF project funding broken down as \$13,500,000 for construction and \$2,000,000 for construction support.) (Contributions from other sources: \$10,500,000.) <u>Outcome/Output:</u> There should be a decrease in traffic congestion and travel time. The elimination of potential collision points will provide greater driver safety and result in increased reliability, velocity, and throughput on the BNSF and UPRR rail systems.	08-1123 TCIF/11-12 CONST \$15,500,000 0800020115	2011-12 104-6056 TCIF 20.30.210.300	\$15,500,000
3 \$34,414,000 Orange County Transportation Authority OCTA 12-Orange	Tustin Avenue/Rose Drive at the BNSF Railroad Grade Separation. In the cities of Anaheim and Placentia. Construct overhead. (Future Consideration of Funding under Resolution E-12-29; May 2012.) (TCIF project funding broken down as \$30,345,000 for construction and \$4,069,000 for construction support.) (Contributions from other sources: \$17,382,000.) <u>Outcome/Output:</u> There should be a decrease in traffic congestion and travel time. The elimination of potential collision points will provide greater driver safety	12-TC41 TCIF/11-12 CONST \$34,414,000 1200020282	2011-12 104-6056 TCIF 20.30.210.300	\$34,414,000