State of California
DEPARTMENT OF TRANSPORTATION

Business, Transportation and Housing Agency

M e m o r a n d u m

TAB 129

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: June 27-28, 2012

Reference No.: 2.5g.(1h) - ***REVISED***
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Steven Keck
Division Chief
Budgets

Subject: **FINANCIAL ALLOCATION FOR STATE ADMINISTERED CORRIDOR MOBILITY IMPROVEMENT ACCOUNT PROJECTS ON THE STATE HIGHWAY SYSTEM RESOLUTION CMIA-A-1112-069**

RECOMMENDATION:

The California Department of Transportation (Department) recommends the California Transportation Commission (Commission) allocate ~~$2,300,000~~ **$2,410,000** for the State administered Proposition 1B Corridor Mobility Improvement Account (CMIA) Program Widen Ramp for Deceleration Lane (PPNO 4981) project in Orange County, on the State Highway System.

ISSUE:

The attached vote list describes one State administered CMIA project for ~~$2,300,000~~ **$2,410,000**. The Department is ready to proceed with this project and is requesting an allocation at this time; however, the allocation is contingent on the passage of the 2012 Budget Act.

FINANCIAL RESOLUTION:

Resolved, that ~~$2,300,000~~ **$2,410,000** be allocated from the Budget Act of 2012, Budget Act Items 2660-004-6055 and 2660-304-6055 for one State administered Proposition 1B Corridor Mobility Improvement Account project described on the attached vote list.

Be it further resolved, that as a condition of allocation of these funds and to perform its administrative role established by Senate Bill 88, the Commission requests that the Department perform the functions necessary to ensure proper accountability measures are employed and reporting requirements are met for the Proposition 1B Corridor Mobility Improvement Program.

Attachment

Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Project Title Project Description Project Funding	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(1h) Proposition 1B – State Administered CMIA Project on the State Highway System (New)			**Resolution CMIA-A-1112-069**	
1 ~~$2,300,000~~ **$2,410,000** Department of Transportation OCTA 12-Ora-405 5.0/5.6	**Widen Ramp for Deceleration Lane**. In the City of Irvine at the Northbound I-405 off-ramp to Culver Drive. Widen Ramp for deceleration lane. Final Project Development: N/A Final Right of Way: N/A (Concurrent CMIA Program Amendment / Baseline Agreement under Resolution CMIA-PA-1112-21 & CMIA-P-1112-22B; June 2012.) Outcome/Outputs: Anticipated daily vehicle hours of delay savings are 1,036 hours. **CONTINGENT ON THE PASSAGE OF THE 2012 BUDGET ACT.**	12-4981 CMIA/11-12 CON ENG $500,000 CONST ~~$1,800,000~~ **$1,910,000** 1200020298 4 0M1304	004-6055 CMIA 2012-13 304-6055 CMIA 20.20.721.000	$500,000 ~~$1,800,000~~ **$1,910,000**