

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: June 27-28, 2012

Reference No.: 2.5g.(1d)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Steven Keck
Division Chief
Budgets

Subject: **FINANCIAL ALLOCATION FOR STATE ADMINISTERED CORRIDOR MOBILITY IMPROVEMENT ACCOUNT PROJECTS ON THE STATE HIGHWAY SYSTEM RESOLUTION CMIA-A-1112-065**

RECOMMENDATION:

The California Department of Transportation (Department) recommends the California Transportation Commission (Commission) allocate \$17,244,000 for the State administered Proposition 1B Corridor Mobility Improvement Account (CMIA) Program Marin Sonoma Narrows Contract A3 (Redwood Landfill Road) (PPNO 0360S) project in Marin County, on the State Highway System.

ISSUE:

The attached vote list describes one State administered CMIA project for \$17,244,000. The Department is ready to proceed with this project and is requesting an allocation at this time; however, the allocation is contingent on the passage of the 2012 Budget Act.

FINANCIAL RESOLUTION:

Resolved, that \$17,244,000 be allocated from the Budget Act of 2012, Budget Act Items 2660-004-6055 and 2660-304-6055 for one State administered Proposition 1B Corridor Mobility Improvement Account project described on the attached vote list.

Be it further resolved, that as a condition of allocation of these funds and to perform its administrative role established by Senate Bill 88, the Commission requests that the Department perform the functions necessary to ensure proper accountability measures are employed and reporting requirements are met for the Proposition 1B Corridor Mobility Improvement Program.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Project Title Project Description Project Funding	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(1d)	Proposition 1B – State Administered CMIA Project on the State Highway System		Resolution CMIA-A-1112-065	
1 \$17,244,000	Marin-Sonoma Narrows - Contract A3. Near Novato, from 0.2 mile north of Atherton Avenue to 1.4 mile south of Redwood Landfill Road. Construct northbound HOV lanes.	04-0360S CMIA/11-12 CON ENG \$2,500,000	004-6055 CMIA 2012-13	\$2,500,000
Department of Transportation MTC 04-Mrn-101 22.2/24.1	Final Project Development: N/A Final Right of Way: N/A (Concurrent CMIA Program Amendment / Baseline Agreement under Resolution CMIA-PA-1112-21 & CMIA-P-1112-22B; June 2012.) (Future Consideration of Funding – Resolution E-09-70, September 2009.) <u>Outcome/Outputs:</u> Benefits for the entire Marin-Sonoma Narrows corridor are 2,023 hours of daily travel time savings, 166,207 minutes of peak period time savings, and 7.3 lane-miles added.	CONST \$14,744,000 0412000337 4 2640L4	304-6055 CMIA 20.20.721.000	\$14,744,000
CONTINGENT ON THE PASSAGE OF THE 2012 BUDGET ACT.				