

# Memorandum

To: CHAIR AND COMMISSIONERS  
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: June 27-28, 2012

Reference No.: 2.5c.(7)  
Action Item

From: NORMA ORTEGA  
Chief Financial Officer

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Budgets

Subject: **FINANCIAL ALLOCATION FOR LOCALLY ADMINISTERED STIP TRANSPORTATION ENHANCEMENT PROJECTS OFF THE STATE HIGHWAY SYSTEM (ADVANCEMENT) RESOLUTION FP-11-81**

## **RECOMMENDATION:**

The California Department of Transportation recommends the California Transportation Commission allocate \$338,000 for the locally administered State Transportation Improvement Program (STIP) Transportation Enhancement (TE) Pacific Avenue Median Improvements (PPNO 0018B) project in San Joaquin County, off the State Highway System.

## **ISSUE:**

The attached vote list describes one locally administered STIP TE project off the State Highway System programmed in Fiscal Year 2013-14 totaling \$338,000, plus \$135,680 from other sources. The local agency is ready to proceed with this project and is requesting an allocation at this time.

## **FINANCIAL RESOLUTION:**

Resolved, that \$338,000 be allocated from the Budget Act of 2010, Budget Act Item 2660-101-0890 for one locally administered STIP TE project described on the attached vote list.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5c.(7) Locally Administered STIP Transportation Enhancement Projects off the State Highway System (ADVANCEMENT)</b>			<b>Resolution FP-11-81</b>	
1 \$338,000 City of Stockton SJCOG 10-San Joaquin	<p>Pacific Avenue Median Improvements. On Pacific Avenue, from West Fulton Street north to the south side of the Calaveras River. Install a raised curb median and gateway monument sign and fence.</p> <p>(Allocation funded from 2013-14 TE Reserve PPNO 10-0018.)</p> <p>(Contributions from other sources: \$135,680.)</p> <p><u>Outcome/Output:</u> This project is needed to improve pedestrian safety, lessen traffic congestion, and to improve the appearance of Pacific Avenue, a major north-south arterial street in Stockton. This section of Pacific Avenue currently has no urban tree canopy, so the median trees will cool the neighborhood and increase the street's attractiveness to pedestrian and bicycle traffic and beautify the area for the benefit of local residents.</p>	10-0018B RIP TE / 13-14 CONST \$338,000 1012000152	2010-11 101-0890 FTF 20.30.600.731	\$338,000