

# Memorandum

To: CHAIR AND COMMISSIONERS  
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: June 27-28, 2012

Reference No.: 2.1c.(5e)  
Action Item

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Subject: **TRADE CORRIDORS IMPROVEMENT FUND PROJECT BASELINE AMENDMENT  
RESOLUTION TCIF-P-1112-48, AMENDING RESOLUTION TCIF-P-1011-31**

## **RECOMMENDATION:**

The California Department of Transportation (Department) recommends the California Transportation Commission (Commission) amend the Trade Corridors Improvement Fund (TCIF) project baseline agreement for Project 19 – I-110 Freeway/Route 47 Interchange (PPNO TC19) in Los Angeles County.

## **ISSUE:**

The Department and the City of Los Angeles Harbor Department (Port of Los Angeles) propose to amend the TCIF project baseline agreement for Project 19 – I-110 Freeway/Route 47 Interchange (PPNO TC19) to revise the schedule and project funding plan.

## **BACKGROUND:**

This project is located at the interchange of the I-110 and State Route 47 (Vincent Thomas Bridge). The project will eliminate an existing weaving condition of slow uphill moving trucks and fast downhill moving vehicles with the addition of a lane on the westbound to northbound Route 47/I-110 connector.

### **Project Schedule**

Completion of the environmental phase has been delayed due to an extended public review period and the need to respond to numerous public comments regarding a nearby skate park. The design phase has also been delayed due to design changes relating to the addition of sound walls on the project. The construction schedule has been revised to reflect these delays.

### **Project Cost**

Project costs have been adjusted as a result of the design changes to the sound walls as well as to changes in the location of bridge column structures. Port of Los Angeles general revenue funds will be added to address these cost increases.

The project schedule has been updated as follows:

Project 19 – I-110 Freeway/Route 47 Interchange (PPNO TC19)			
Milestone	Current	Proposed	Change
Begin Environmental Phase	07/01/08	07/01/08	No change
Draft Environmental Doc Milestone	05/03/11	05/03/11	No change
Draft Project Report	11/01/10	11/01/10	No change
End Environmental Phase	08/15/11	05/30/12	9 months
Begin Design Phase	07/01/08	07/01/08	No change
End Design Phase	03/31/12	02/28/13	11 months
Begin Right of Way	N/A	N/A	N/A
End Right of Way	N/A	N/A	N/A
Begin Construction Phase	09/01/12	06/30/13	10 months
End Construction Phase	04/30/15	06/30/15	2 months
Begin Closeout Phase	05/01/15	06/30/15	2 months
End Closeout Phase	05/01/16	06/30/16	2 months

The project funding plan has been updated as follows:

**REVISE: Route 110 Freeway/Route 47 Interchange project (PPNO TC19)**

County	District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor					
Los Angeles	7	TC19	26060	CO	2012-13			47					
Implementing Agency: (by component)		PA&ED	Port of Los Angeles			PS&E	Port of Los Angeles						
		R/W	Port of Los Angeles			CON	Port of Los Angeles						
RTPA/CTC:		Los Angeles Metropolitan Transportation Commission											
Project Title:		Route 110 Freeway/Route 47 Interchange (TCIF #19)											
Location		In Los Angeles on northbound Route 110 from the Route 47/110 Interchange to northbound off-ramp at John S. Gibson Boulevard.											
Description:		Construct auxiliary lane and widen intersection and northbound Route 110 ramp. (TCIF #19)											
(DOLLARS IN THOUSANDS)													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	12/13	13/14	14/15	15/16	16/17	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
<b>Local Funds -Prop C</b>													
Existing	7,420		3,655	3,765				7,420					
Change	1		3,766	(3,765)				1					
Proposed	7,421		7,421	0				7,421					
<b>State Bond -TCIF</b>													
Existing	14,700		2,700	9,500	2,500			14,700					
Change	0		12,000	(9,500)	(2,500)			0					
Proposed	14,700		14,700	0	0			14,700					
<b>Demo</b>													
Existing	4,000		4,000					4,000					
Change	(400)		(400)					(400)					
Proposed	3,600		3,600					3,600					
<b>Local Funds - Port of Los Angeles Harbor Revenue</b>													
Existing	11,731	5,052	6,679					3,879	1,000	4,052		2,800	
Change	1,616	1,216	400					400	(300)	1,516		0	
Proposed	13,347	6,268	7,079					4,279	700	5,568		2,800	
<b>Total</b>													
Existing	37,851	5,052	17,034	13,265	2,500			29,999	1,000	4,052		2,800	
Change	1,217	1,216	15,766	(13,265)	(2,500)			1	(300)	1,516		0	
Proposed	39,068	6,268	32,800	0	0			30,000	700	5,568		2,800	

Note: Programming for each component has been adjusted to reflect all funding in the fiscal year during which the work will begin.

**RESOLUTION TCIF-P-1112-48:**

Be it Resolved, that the California Transportation Commission does hereby amend the Trade Corridors Improvement Fund project baseline agreement for Project 19 – I-110 Freeway/Route 47 Interchange (PPNO TC19) to reflect the changes described above.