

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: June 27-28, 2012

Reference No.: 4.4
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Gary Cathey
Chief
Division of Aeronautics

Subject: **ADOPTION OF THE ANNUAL RATE FOR LOCAL GOVERNMENT MATCHING OF CALIFORNIA AID TO AIRPORTS PROGRAM (CAAP) GRANTS RESOLUTION G-12-11**

RECOMMENDATION:

The California Department of Transportation (Caltrans) recommends the California Transportation Commission (Commission) approve the attached resolution to set the Acquisition and Development (A&D) matching rate at 10 percent for Fiscal Year 2012-13. This item was presented for notice at the Commission's May 23, 2012 meeting.

ISSUE:

Under state requirements, the Commission is required to annually establish the rate at which local governments must match A&D grants from the Aeronautics Program.

BACKGROUND:

Public Utilities Code Section 21684 requires local sponsors to match A&D grants at a rate between 10 percent and 50 percent of the project cost and requires the Commission to establish the matching rate annually.

In prior years, the Commission has established the matching rate at 10 percent. In 1995, the Commission stated its intention to consider changing the matching rate only at the same time as its biennial adoption of the Aeronautics Program. The Division of Aeronautics has developed the 2010 and 2012 Aeronautics Programs using a 10 percent matching rate. At its May 9, 2012 meeting, the Commission's Technical Advisory Committee on Aeronautics (TACA) reviewed the matching rate and recommended approval to the Commission.

Attachment

CALIFORNIA TRANSPORTATION COMMISSION

**Adoption of the Annual Rate for Local Government Matching
of California Aid to Airport Program (CAAP) Grants
for Fiscal Year 2012-13**

Resolution G-12-11

- 1.1 WHEREAS, pursuant to Section 21684 of the Public Utilities Code, the California Transportation Commission (Commission) is charged with the responsibility of establishing the percentage rate of matching funds to be provided by public entities for Acquisition and Development projects under the California Aid to Airports Program (CAAP); and
- 1.2 WHEREAS, a 10 percent matching rate encourages timely use of funds from the Aeronautics Account; and
- 1.3 WHEREAS, a 10 percent matching rate ensures that the maximum number of airport sponsors can participate in the Aeronautics Program; and
- 1.4 WHEREAS, the 2010 and 2012 Aeronautics Programs were submitted with a matching rate of 10 percent.
- 2.1 NOW THEREFORE BE IT RESOLVED, that the Commission hereby establishes the local government matching rate for Fiscal Year 2012-13 for Acquisition and Development projects in the Aeronautics Program at 10 percent of the non-federal portion of an airport project.