State of California
DEPARTMENT OF TRANSPORTATION

Business, Transportation and Housing Agency

M e m o r a n d u m

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSSION

CTC Meeting: June 27-28, 2012

Reference No.: 2.9e.
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Steven Keck
Division Chief
Budgets

Subject: **TECHNICAL CORRECTION TO PREVIOUSLY APPROVED RESOLUTION-RESOLUTION CMIA-A-1112-038**

RECOMMENDATION:

The California Department of Transportation recommends the California Transportation Commission (Commission) approve a technical correction to Resolution CMIA-A-1112-038, originally approved on April 25, 2012, which allocated $40,924,000 for two State administered Proposition 1B Corridor Mobility Improvement Account (CMIA) Program projects, on the State Highway System.

ISSUE:

A technical correction is needed to correct the Budget Act Year in the revised Book Item Memorandum and to correct the Budget Year and remove the contingency language in the vote box for Project 1 (Union Valley Parkway Interchange) and Project 3 (SR 76/I-15 Interchange Improvement) on the revised attachment.

The required changes are reflected in strikethrough and bold on the attached revised documents.

Attachments

State of California
DEPARTMENT OF TRANSPORTATION

Business, Transportation and Housing Agency

M e m o r a n d u m

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: April 25-26, 2012

Reference No.: 2.5g.(1n) – REVISED
Technically Corrected June 27-28, 2012
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Steven Keck
Division Chief
Budgets

Subject: **FINANCIAL ALLOCATION FOR STATE ADMINISTERED CORRIDOR MOBILITY IMPROVEMENT ACCOUNT PROJECTS ON THE STATE HIGHWAY SYSTEM RESOLUTION CMIA-A-1112-038**

RECOMMENDATION:

The California Department of Transportation (Department) recommends the California Transportation Commission (Commission) allocate ~~*$44,012,000*~~ *$40,924,000* for ~~*three*~~ *two* State administered Proposition 1B Corridor Mobility Improvement Account (CMIA) Program projects, on the State Highway System.

ISSUE:

The attached vote list describes ~~*three*~~ *two* State administered CMIA projects for ~~*$44,012,000*~~ *$40,924,000, plus $6,098,000 from other sources*. The Department is ready to proceed with these projects and is requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved, that ~~*$44,012,000*~~ *$40,924,000* be allocated from the Budget Act of ~~*2010 and 2011*~~ ~~*2012*~~ ***2011***, Budget Act *Items 2660-004-6055 and* 2660-304-6055 for ~~*three*~~ *two* State administered Proposition 1B Corridor Mobility Improvement Account projects described on the attached vote list.

Be it further resolved, that as a condition of allocation of these funds and to perform its administrative role established by Senate Bill 88, the Commission requests that the Department perform the functions necessary to ensure proper accountability measures are employed and reporting requirements are met for the Proposition 1B Corridor Mobility Improvement Program.

Attachment

Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Project Title Project Description Project Funding	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(1n) Proposition 1B – State Administered CMIA Project on the State Highway System			**Resolution CMIA-A-1112-038**	
1 $6,098,000 Department of Transportation SBCAG Santa Barbara 05S-SB-101 83.1/83.9	**Union Valley Parkway Interchange**. In Santa Maria at Union Valley Parkway. Construct interchange. Final Project Development Support Estimate: $5,004,000 Programmed Amount: $4,932,000 Adjustment: $ 0 (< 20%) Final Right of Way Right of Way Estimate: $1,528,000 Programmed Amount: $1,552,000 Adjustment: $ 0 (< 20%) The Union Valley Parkway Interchange Landscaping project (PPNO 4638Y) will be split off as follows, funded from Santa Barbara County regional shares: PS&E $ 305,000 FY 2011-12 R/W Support $ 5,000 FY 2011-12 Const Support $ 400,000 FY 2013-14 Const $ 650,000 FY 2013-14 Total $1,360,000 (CONST savings of $2,589,000 to be returned to Santa Barbara County regional shares. The additional $100,000 of CON ENG to come from Santa Barbara County regional shares.) (Future Consideration of Funding under Resolution E-12-12; March 2012.) (Contributions from other sources: $6,098,000.) (Project scope is consistent with concurrent CMIA baseline proposed for approval under Resolution CMIA-P-1112-014B; April 2012.) Outcome/Output: Daily travel time savings: 935 hours. Peak period time savings: 5,610 minutes. ~~**CONTINGENT ON THE PASSAGE OF THE 2012 BUDGET ACT**~~	05-4638 RIP / 11-12 CON ENG ~~$1,800,000~~ $1,900,000 CONST ~~$3,949,000~~ $0 CMIA/11-12 CONST $6,098,000 0500000550 4 463804	~~**2012-13**~~ **2011-12** 304-6055 CMIA 20.20.721.000	$6,098,000

Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Project Title Project Description Project Funding	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(1n) Proposition 1B – State Administered CMIA Project on the State Highway System			**Resolution CMIA-A-1112-038**	
~~2~~ ~~$3,088,000~~ ~~Department of Transportation~~ ~~SANBAG~~ ~~08-SBd-215~~ ~~1.78~~	~~**I-215 Newport Avenue Bridge Replacement Project**. In the City of Grand Terrace at the Newport Avenue Overcrossing bridge. Remove and replace the existing OC structure at Newport Avenue in the City of Grand Terrace.~~ ~~Final Project Development: N/A~~ ~~Final Right of Way: N/A~~ ~~(Project scope is consistent with concurrent CMIA baseline proposed for approval under Resolution CMIA-P-1112-014B; April 2012.)~~ ~~(CEQA – CE 10/27/2011)~~ ~~(NEPA – CE 10/27/2011)~~ ~~(Contributions from local sources: $0)~~ ~~(For construction purposes, this contact will be combined with 08-0M940 and 08-0H330 under EA 08-0M94U).~~ ~~Outcome/Outputs: When completed, the I-215 Newport Avenue Bridge Replacement project will result in daily vehicle-hours of delay savings of about 4,000 hours.~~ ~~**CONTINGENT ON THE PASSAGE OF THE 2012 BUDGET ACT**~~ **WITHDRAWN PRIOR TO CTC MEETING**	~~08-0243E~~ ~~CMIA/11-12~~ ~~CONST~~ ~~$3,088,000~~ ~~0800020109~~ ~~4~~ ~~0P5104~~	~~**2012-13**~~ ~~304-6055~~ ~~CMIA~~ ~~20.20.721.000~~	~~$3,088,000~~
3 $34,826,000 Department of Transportation SANDAG 11-SD-76 R16.7/R46.1	**SR76/I-15 Interchange Improvement**. Near Bonsall and Fallbrook on Route 15 from 0.4 mile south to 0.8 mile north of Route 76/15 separation and on Route 76 from 0.5 mile west to 0.5 mile east of 76/15 separation. Modify interchange and widen bridge over I-5 to six lanes. Final Project Development: N/A Final Right of Way: N/A (Project scope is consistent with concurrent CMIA baseline agreement proposed for approval under Resolution CMIA-P-1112-014B; April 2012.) (Concurrent Consideration of Funding under Resolution E-12-17; April 2012.) Outcome/Outputs: Widen existing 3-lane bridge to 6 lanes. This project will result in daily vehicle hours of delay savings of about 1,132 hours. ~~**CONTINGENT ON THE PASSAGE OF THE 2012 BUDGET ACT**~~	11-0760A CMIA/11-12 CON ENG $4,826,000 CONST $30,000,000 1100020469 4 257144	004-6055 CMIA ~~**2012-13**~~ **2011-12** 304-6055 CMIA 20.20.721.000	$4,826,000 $30,000,000