State of California
DEPARTMENT OF TRANSPORTATION

Business, Transportation and Housing Agency

M e m o r a n d u m

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSSION

CTC Meeting: June 27-28, 2012

Reference No.: 2.9a.
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Kurt Scherzinger
Acting Division Chief
Transportation Programming

Subject: **TECHNICAL CORRECTION TO PREVIOUSLY APPROVED RESOLUTION-RESOLUTIONS CMIA-AA-1112-028 AND STIP1B-AA-1112-006**

RECOMMENDATION:

The California Department of Transportation recommends the California Transportation Commission (Commission) approve a technical correction to Resolutions CMIA-AA-1112-028 and STIP1B-AA-1112-006 originally approved April 25, 2012.

ISSUE:

At its April 2012 meeting, the Commission approved Resolutions CMIA-A-1112-028 and STIP1B-A-1112-006 to de-allocate $1,109,000 from the Plaza Drive Interchange/Auxiliary Lanes (PPNO 0105) project in Tulare County. A technical correction is needed to correct the amending resolution de-allocation note in the vote box attachment. There is no change to the Book Item Memorandum.

The required changes are reflected in strikethrough and bold on the attached document.

Attachment

Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Project Title Project Description Project Funding	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(1l)	**Proposition 1B – Allocation Amendment - Locally Administered CMIA/STIP Project on the State Highway System**		**Resolution CMIA-AA-1112-028** Amending Resolution CMIA-A-1112-004 **Resolution STIP1B-AA-1112-006** Amending Resolution STIP1B-A-1112-001	
1 ~~$22,296,000~~ $21,187,000 City of Visalia TCAG Tulare 06N-Tul-198 R4.1/R5.0	Plaza Drive Interchange/Auxiliary Lanes In Visalia, on Route 198 from Route 99 to Plaza Drive, and on Plaza Drive from Airport Drive to Goshen Avenue. Construct auxiliary lanes (Route 198) and widen roadway (Plaza Drive). Final Project Development: N/A Final Right of Way: N/A (August 2011 - CMIA Baseline Amendment approved under Resolution CMIA-PA-1112-003, will split off a follow-up landscaping project (PPNO 0105Y) funded from RIP as follows: Component FY Amount PS&E 11-12 $ 80,000 CONST 13-14 $1,420,000) (Future Consideration of Funding – Resolution E-10-39, April 2010.) Outcome/Output: Daily vehicle-hours of delay savings of about 2,794,740 hours. Amend Resolution CMIA-A-1112-004 to de-allocate $1,109,000 CMIA CONST to reflect award savings, and change **~~$3,050,000~~ $3,617,000** CMIA CONST to CMIA CONST ENG.	06-0105 CMIA/11-12 CONST ENG $0 $3,617,000 CONST ~~$7,776,000~~ $3,050,000 RIP/11-12 CONST $14,520,000 0600000417 4CONL 423704	2011-12 304-6055 CMIA 20.20.721.000 2011-12 304-6055 CMIA 20.20.721.000 2010-11 304-6058 TFA 20.20.075.600	$3,617,000 ~~$7,776,000~~ $3,050,000 $14,520,000