

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: June 27-28, 2012

Reference No.: 2.5g.(11)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Kurt Scherzinger
Acting Division Chief
Transportation Programming

Subject: **FINANCIAL ALLOCATION AMENDMENT FOR PROPOSITION 1B STATE
ADMINISTERED MULTI-FUNDED CMIA/SLPP PROJECT ON THE STATE
HIGHWAY SYSTEM
RESOLUTION CMIA-AA-1112-039, AMENDING RESOLUTION CMIA-A-1112-022
RESOLUTION SLP1B-AA-1112-07, AMENDING RESOLUTION SLP1B-A-1112-12**

RECOMMENDATION:

The California Department of Transportation recommends the California Transportation Commission (Commission) amend Resolutions CMIA-A-1112-022 and SLP1B-A-1112-12 to de-allocate \$3,900,000 in Proposition 1B Corridor Mobility Improvement Account (CMIA) funds and \$1,147,000 in Proposition 1B State and Local Partnership Program (SLPP) funds from the State Route 4 East Widening – Segment 3A (PPNO 0192I) project in Contra Costa County, thereby reducing the original CMIA construction capital allocation of \$32,900,000 to \$29,000,000 and SLPP construction capital allocation of \$9,681,000 to \$8,534,000, to reflect contract award savings.

BACKGROUND:

At its January 2012 meeting, the Commission approved Resolutions CMIA-A-1112-022 and SLP1B-A-1112-12, allocating \$32,900,000 CMIA and \$9,681,000 SLPP for the State Route 4 East Widening – Segment 3A project. The construction contract was awarded on May 25, 2012 with CMIA savings of \$3,900,000 and SLPP savings of \$1,147,000.

The necessary changes are reflected in strikethrough and bold on the attached revised vote box.

RESOLUTION:

Be it Resolved, that \$32,900,000 in Corridor Mobility Improvement Account funds (304-6055) originally allocated under Resolution CMIA-A-1112-022 and \$9,681,000 in State and Local Partnership Program funds (304-6060) originally allocated under Resolution SLP1B-A-1112-12 for the State Route 4 East Widening – Segment 3A (PPNO 0192I) project in Contra Costa County is hereby amended by \$5,047,000, reducing the original Corridor Mobility Improvement Account construction capital amount to \$29,000,000 and the original SLPP construction capital amount to \$8,534,000 in accordance with the attached revised vote box.

Attachment

