

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: June 27-28, 2012

Reference No.: 2.5g.(1j)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Kurt Scherzinger
Acting Division Chief
Transportation Programming

Subject: **FINANCIAL ALLOCATION AMENDMENT FOR PROPOSITION 1B STATE
ADMINISTERED CMIA PROJECT OFF THE STATE HIGHWAY SYSTEM
RESOLUTION CMIA-AA-1112-037, AMENDING RESOLUTION CMIA-A-1112-023**

RECOMMENDATION:

The California Department of Transportation recommends the California Transportation Commission (Commission) amend Resolution CMIA-A-1112-023 to de-allocate \$7,225,000 in Proposition 1B Corridor Mobility Improvement Account (CMIA) funds from the White Rock Widening (PPNO 3161) project in Sacramento County, thereby reducing the original CMIA construction allocation of \$19,100,000 to \$11,875,000, to reflect contract award savings.

BACKGROUND:

At its February 2012 meeting, the Commission approved Resolution CMIA-A-1112-023, allocating \$19,100,000 in CMIA construction for the White Rock Widening project. The construction contract was awarded on May 10, 2012 with CMIA savings of \$7,225,000.

The necessary changes are reflected in strikethrough and bold on the attached revised vote box.

RESOLUTION:

Be it Resolved, that \$19,100,000 in Corridor Mobility Improvement Account (CMIA) funds (304-6055) originally allocated under Resolution CMIA-A-1112-023 for the White Rock Widening (PPNO 3161) project in Sacramento County is hereby amended by \$7,225,000, reducing the original CMIA construction amount to \$11,875,000 in accordance with the attached revised vote box.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description Project Funding	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(1j) Proposition 1B – Allocation Amendment - Locally Administered CMIA Project off the State Highway System			Resolution CMIA-AA-1112-037, Amending Resolution CMIA-A-1112-023	
1 \$19,100,000 \$11,875,000	White Rock Road Widening. In Sacramento, on White Rock Road from Grant Line Road to Prairie City Road. Widen from 2 to 4 lanes. (Future Consideration of Funding – Resolution E-09-54, July 2009.) (Contributions from other sources: \$3,065,000.) <u>(Project CMIA funding is broken down as \$9,906,000 for construction capital and \$1,969,000 for construction support.)</u> (CMIA baseline amendment under Resolution CMIA-PA-1112-041; June 2012.) <u>Outcome/Outputs:</u> Estimated Daily Vehicle Hours of Delay Saved of 2,679. Estimated Daily Peak Hour Person-Minutes Saved of 181,319. <u>Amend Resolution CMIA-A-1112-023 to de-allocate \$7,225,000 CMIA CONST to reflect award savings.</u>	03-3161 CMIA/10-11 CONST \$19,100,000 \$11,875,000 0300000885	2010-11 104-6055 CMIA 20.30.210.100	\$19,100,000 \$11,875,000