

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: June 27-28, 2012

Reference No.: 2.1a.(1)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Kurt Scherzinger
Acting Division Chief
Transportation Programming

Subject: **STIP AMENDMENT 12S-002**

RECOMMENDATION:

The California Department of Transportation recommends that the California Transportation Commission (Commission) approve the requested State Transportation Improvement Program (STIP) amendment. The amendment was noticed at the May 2012 Commission meeting.

ISSUE:

The Santa Cruz County Regional Transportation Commission (SCCRTC) proposes to amend the 2012 STIP for the Broadway-Brommer Street Bike/Pedestrian Path project (PPNO 1822) in Santa Cruz County to revise the project schedule.

BACKGROUND:

The City of Santa Cruz is currently working to secure the permits required to begin construction in Spring 2013. Given the uncertainties surrounding Department of Fish and Game and other resource agency permits, it is proposed to delay \$2,430,000 in Regional Improvement Program Transportation Enhancement funds for construction from Fiscal Year (FY) 2012-13 to FY 2013-14. The revised funding schedule changes are illustrated in the table below.

RESOLUTION:

Be it Resolved, that the California Transportation Commission does hereby amend the 2012 State Transportation Improvement Program for the Broadway-Brommer Street Bike/Pedestrian Path project (PPNO 1822), as described above and illustrated in the following table.

REVISES:

Broadway-Brommer Street Bike/Pedestrian Path (PPNO 1822)

| County | District | PPNO | EA | Element | Const. Year | PM Back | PM Ahead | Route/Corridor | | | | | |
|--|---|-------------------------------|--------------------|---------|--------------------|-----------------|--------------------|-----------------------------|-------|-------|------|----------|----------|
| Santa Cruz | 5 | 1822 | | LA | 2012-13 2013-14 | | | | | | | | |
| Implementing Agency: (by component) | | PA&ED | City of Santa Cruz | | | PS&E | City of Santa Cruz | | | | | | |
| | | R/W | City of Santa Cruz | | | CON | City of Santa Cruz | | | | | | |
| RTPA/CTC: | Santa Cruz County Regional Transportation Commission | | | | | | | | | | | | |
| Project Title: | Broadway-Brommer Street Bike/Pedestrian Path | | | | | | | | | | | | |
| Location | In the City of Santa Cruz, from Broadway to Brommer Street through Arana Gulch. | | | | | | | | | | | | |
| Description: | Construct Class 1 bicycle and pedestrian path. | | | | | | | | | | | | |
| (DOLLARS IN THOUSANDS) | | | | | | | | | | | | | |
| FUND | TOTAL | Project Totals by Fiscal Year | | | | | | Project Totals by Component | | | | | |
| | | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | R/W | CON | PA&ED | PS&E | R/W Supp | CON Supp |
| RIP | | | | | | | | | | | | | |
| Existing | 2,430 | | | | 2,430 | | | | 2,430 | | | | |
| Change | 0 | | | | (2,430) | 2,430 | | | 0 | | | | |
| Proposed | 2,430 | | | | 0 | 2,430 | | | 2,430 | | | | |
| RSTP | | | | | | | | | | | | | |
| Existing | 202 | 140 | | | 62 | | | | 62 | | 140 | | |
| Change | 0 | 0 | | | (62) | 62 | | | 0 | | 0 | | |
| Proposed | 202 | 140 | | | 0 | 62 | | | 62 | | 140 | | |
| CMAQ | | | | | | | | | | | | | |
| Existing | 262 | 262 | | | | | | | | 262 | | | |
| Change | 0 | 0 | | | | | | | | 0 | | | |
| Proposed | 262 | 262 | | | | | | | | 262 | | | |
| Local Funds | | | | | | | | | | | | | |
| Existing | 2,025 | 525 | | | 1,500 | | | | 1,500 | | 525 | | |
| Change | 0 | 0 | | | (1,500) | 1,500 | | | 0 | | 0 | | |
| Proposed | 2,025 | 525 | | | 0 | 1,500 | | | 1,500 | | 525 | | |
| Local Funds | | | | | | | | | | | | | |
| Existing | 58 | 58 | | | | | | | | 58 | | | |
| Change | 0 | 0 | | | | | | | | 0 | | | |
| Proposed | 58 | 58 | | | | | | | | 58 | | | |
| Total | | | | | | | | | | | | | |
| Existing | 4,977 | 985 | | | 3,992 | 0 | | | 3,992 | 320 | 665 | | |
| Change | 0 | 0 | | | (3,992) | 3,992 | | | 0 | 0 | 0 | | |
| Proposed | 4,977 | 985 | | | 0 | 3,992 | | | 3,992 | 320 | 665 | | |