State of California
DEPARTMENT OF TRANSPORTATION

Business, Transportation and Housing Agency

M e m o r a n d u m

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: May 23, 2012

Reference No.: 2.5c.(3)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Steven Keck
Division Chief
Budgets

Subject: **FINANCIAL ALLOCATION FOR LOCALLY ADMINISTERED STIP PROJECTS OFF THE STATE HIGHWAY SYSTEM RESOLUTION FP-11-54**

RECOMMENDATION:

The California Department of Transportation (Department) recommends the California Transportation Commission allocate $7,150,000 for 13 locally administered State Transportation Improvement Program (STIP) projects off the State Highway System, as follows:

- $198,000 for one STIP project; and
- $6,952,000 for 12 STIP Transportation Enhancement projects.

ISSUE:

The attached vote list describes 13 locally administered STIP projects off the State Highway System totaling $7,150,000, plus $1,026,737 from other sources. The local agencies are ready to proceed with these projects and are requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved, that $8,247,000 be allocated from the Budget Act of 2010, Budget Act Item 2660-101-0890 for 13 locally administered STIP projects described on the attached vote list.

Attachment

Project # Allocation Amount Applicant RTPA/CTC Dst-County	Location Project Description	Program EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(3) Locally Administered STIP Projects off the State Highway System				**Resolution FP-11-54**
1 $198,000 Lake County LAPC 01-Lake	Countywide Rehabilitation. In Lake County at various locations. Rehabilitate roadway. Outcome/Output: This project will increase the safety of the road, reduce traveler delays, and improve trip quality.	01-3068 RIP / 11-12 PS&E $190,000 ROW $8,000 0100020450	2010-11 101-0890 FTF 20.30.600.621	$198,000

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(3) Locally Administered STIP Transportation Enhancement Projects off the State Highway System				**Resolution FP-11-54**
2 $40,000 City of Eureka HCAOG 01-Humboldt	Eureka Waterfront Coastal Trail (PALCO). Construct a1.38 mile section of Class I trail along the City waterfront. (Allocation funded from 2011-12 TE Reserve PPNO 01-0302.) Outcome/Output: This project will encourage an appreciation of the environment and historic uses of the area, improve public health, increase the safety of trail users and recover native habitat values where possible.	01-0302K RIP TE / 11-12 PA&ED $40,000 0112000228	2010-11 101-0890 FTF 20.30.600.731	$40,000
3 $150,000 County of Humboldt HCAOG 01-Humboldt	Hammond Pedestrian and Bicyclist Bridge. Over the Mad River between McKinleyville and Arcata. Replace pedestrian and bicyclist bridge. (Allocation funded from 2011-12 TE Reserve PPNO 01-0302.) Outcome/Output: This project will fund the preliminary engineering and environmental studies to replace an aging 540-foot steel bridge that serves as pedestrian/bicyclist path over the Mad River. The bridge was originally constructed in 1941 and the steel support members are severely corroded due to its age and proximity to the Pacific Ocean.	01-0302J RIP TE / 11-12 PA&ED $150,000 0112000235	2010-11 101-0890 FTF 20.30.600.731	$150,000
4 $2,294,000 Shasta County Shasta RTPA 02-Shasta	East Redding Bike Lanes Phase 2. Near Redding, at Simpson College, Shasta College, Columbia Elementary School, and Big Dreams Sports Complex thru the Old Oregon trail corridor. Construct bike route. Outcome/Output: Construction of this project will result in bicycle lane connectivity with Phase 1 improvements, Shasta Community College, Columbia Elementary School, and Redding School of Arts.	02-2490 RIP TE / 11-12 CONST $2,294,000 0212000126	2010-11 101-0890 FTF 20.30.600.731	$2,294,000
5 $697,000 City of Gilroy MTC 04-Santa Clara	Gilroy School Crossings, Sidewalks, and Bike Lanes. At various locations in the city of Gilroy. Construct various school crossing improvements, build-up sidewalk gaps, and extend bike lanes. Outcome/Output: This project will increase safety for pedestrians and bicyclists near various schools in the City of Gilroy.	04-2255H RIP TE / 11-12 CONST $697,000 0412000416	2010-11 101-0890 FTF 20.30.600.731	$697,000

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2.5c.(3) Locally Administered STIP Transportation Enhancement Projects off the State Highway System				**Resolution FP-11-54**
6 $800,000 City of Los Altos Hills MTC 04-Santa Clara	SR 2 Los Altos Hills School. Widen a1.7 mile segment of West Fremont Road to construct a six-foot wide bike path in each direction, from Arastradero to West Edith. (Contributions from other sources: $130,000.) Outcome/Output: This project will provide infrastructure improvements in the form of a bike path that will address safety concerns and serve as incentives for parents to encourage their schoolchildren to walk or bike to school, thereby reducing traffic, fuel consumption and air pollution in the vicinity of schools.	04-2255G RIP TE / 11-12 CONST $800,000 0412000309	2010-11 101-0890 FTF 20.30.600.731	$800,000
7 $285,000 Monterey County TAMC 05-Monterey	Davis Road Class II Bike Lanes. Near Salinas, on Davis Road from Rossi Street to Blanco Road. Construct Class II bike lanes. Outcome/Output: The project designates bicycle lanes, alerts motorists of the presence of bicyclists, connects several bike routes and lanes, and provides a safe, convenient and scenic ride between cities of Central Monterey County.	05-2298 RIP TE / 11-12 PS&E $285,000 0500020116	2010-11 101-0890 FTF 20.30.600.731	$285,000
8 $775,000 Kern County KCOG 06-Kern	Kernville Walkable Communities Pedestrian Improvements. In Kernville, at various locations. Sidewalk improvements. (Contributions from other sources: $100,000.) Outcome/Output: This project completes Kernville Road and provides necessary multi-modal transportation opportunities for the residents and visitors of Kernville.	06-6556 RIP TE / 11-12 CONST $775,000 0600020609	2010-11 101-0890 FTF 20.30.600.731	$775,000
9 $52,000 Ventura County Transportation Commission VCTC 07-Ventura	Landscape Improvements from 10th Street to Santa Paula Street. Landscape/hardscape improvements, artistic elements, sidewalk/crossing safety improvements, and inclusion of bicycle path and storage area. (Allocation funded from 2011-12 TE Reserve PPNO 07-3565.) (Contributions from other sources: $6,737.) Outcome/Output: This project is intended to improve pedestrian environment and safety by implementing streetscape elements that encourage pedestrian mobility, and provide connectivity with the 31-mile master planned Bicycle Trail connecting Ventura to Santa Clarita.	07-3565J RIP TE / 11-12 PA&ED $52,000 0712000335	2010-11 101-0890 FTF 20.30.600.731	$52,000
10 $225,000 Mono County Mono LTC 09-Mono	School Street Plaza. In Bridgeport, on School Street from Route 395 to Emigrant Street. Construct pedestrian plaza. (A 12-month time extension for CON was approved at the August 2011 CTC meeting and expires on June 30, 2012.) Outcome/Output: This project will provide approximately 500 feet of pedestrian plaza improvements along School Street.	09-2523 RIP TE / 10-11 CONST $225,000 0900020038	2010-11 101-0890 FTF 20.30.600.731	$225,000
11 $900,000 City of Stockton SJCOG 10-San Joaquin	Airport Way Streetscape/Beautification Project. Near Stockton, on Airport Way, from Tenth Street to Twelfth Street. Provide major landscaping, median pavers, integrated artwork, crosswalk paving, curb, gutter, sidewalks, and wheelchair ramps. (Contributions from other sources: $565,000.) Outcome/Output: This project will provide sidewalks where they are lacking, and improve the appearance of Airport Way, a major north-south arterial street in south-central Stockton. This is expected to encourage business development and beautify the area for the benefit of local residents.	10-0205 RIP TE / 11-12 CONST $900,000 1012000141	2010-11 101-0890 FTF 20.30.600.731	$900,000

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2.5c.(3)	**Locally Administered STIP Transportation Enhancement Projects off the State Highway System**			**Resolution FP-11-54**
12 $234,000 San Diego Association of Governments SANDAG 11-San Diego	Coastal Rail Trail. Within the City of Encinitas, consisting of approximately 1.7 miles of Class I bike path from Chesterfield Drive northward to G Street. (Allocation funded from 2011-12 TE Reserve PPNO 11-7421.) Outcome/Output: This project will reduce greenhouse gas, create more opportunities for economic development, improve community quality of life, and increase safety through optimal design facilities.	11-7421Y RIP TE / 11-12 PA&ED $234,000 1112000121	2010-11 101-0890 FTF 20.30.600.731	$234,000
13 $500,000 City of Dana Point OCTA 12-Orange	Pacific Coast Highway Median Enhancements, Phase III. Along the Pacific Coast Highway from Street of the Blue Lantern to Selva Road. Construct raised concrete landscaped median. (Contributions from other sources: $225,000.) (**This project is an advanced** Allocation funded from **the** 2012-13 TE Reserve PPNO 12-2134.) Outcome/Output: This project will provide 0.5 mile of scenic improvements on the Pacific Coast Highway.	12-2135Z RIP TE / 12-13 CONST $500,000 1212000061	2010-11 101-0890 FTF 20.30.600.731	$500,000

2.5 Highway Financial Matters

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7 $285,000 Monterey County TAMC 05-Monterey	Davis Road Class II Bike Lanes. Near Salinas, on Davis Road from Rossi Street to Blanco Road. Construct Class II bike lanes. Outcome/Output: The project designates bicycle lanes, alerts motorists of the presence of bicyclists, connects several bike routes and lanes, and provides a safe, convenient and scenic ride between cities of Central Monterey County.	05-2298 RIP TE / 11-12 PS&E $285,000 0500020116	2010-11 101-0890 FTF 20.30.600.731	$285,000
8 $775,000 Kern County KCOG 06-Kern	Kernville Walkable Communities Pedestrian Improvements. In Kernville, at various locations. Sidewalk improvements. (Contributions from other sources: $100,000.) Outcome/Output: This project completes Kernville Road and provides necessary multi-modal transportation opportunities for the residents and visitors of Kernville.	06-6556 RIP TE / 11-12 CONST $775,000 0600020609	2010-11 101-0890 FTF 20.30.600.731	$775,000
9 $52,000 Ventura County Transportation Commission VCTC 07-Ventura	Landscape Improvements from 10th Street to Santa Paula Street. Landscape/hardscape improvements, artistic elements, sidewalk/crossing safety improvements, and inclusion of bicycle path and storage area. (Allocation funded from 2011-12 TE Reserve PPNO 07-3565.) (Contributions from other sources: $6,737.) Outcome/Output: This project is intended to improve pedestrian environment and safety by implementing streetscape elements that encourage pedestrian mobility, and provide connectivity with the 31-mile master planned Bicycle Trail connecting Ventura to Santa Clarita.	07-3565J RIP TE / 11-12 PA&ED $52,000 0712000335	2010-11 101-0890 FTF 20.30.600.731	$52,000
10 $225,000 Mono County Mono LTC 09-Mono	School Street Plaza. In Bridgeport, on School Street from Route 395 to Emigrant Street. Construct pedestrian plaza. (A 12-month time extension for CON was approved at the August 2011 CTC meeting and expires on June 30, 2012.) Outcome/Output: This project will provide approximately 500 feet of pedestrian plaza improvements along School Street.	09-2523 RIP TE / 10-11 CONST $225,000 0900020038	2010-11 101-0890 FTF 20.30.600.731	$225,000
11 $900,000 City of Stockton SJCOG 10-San Joaquin	Airport Way Streetscape/Beautification Project. Near Stockton, on Airport Way, from Tenth Street to Twelfth Street. Provide major landscaping, median pavers, integrated artwork, crosswalk paving, curb, gutter, sidewalks, and wheelchair ramps. (Contributions from other sources: $565,000.) Outcome/Output: This project will provide sidewalks where they are lacking, and improve the appearance of Airport Way, a major north-south arterial street in south-central Stockton. This is expected to encourage business development and beautify the area for the benefit of local residents.	10-0205 RIP TE / 11-12 CONST $900,000 1012000141	2010-11 101-0890 FTF 20.30.600.731	$900,000

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