

# Memorandum

To: CHAIR AND COMMISSIONERS  
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: May 23, 2012

Reference No.: 2.1c.(5b)  
Action Item

From: NORMA ORTEGA  
Chief Financial Officer

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Subject: **TRADE CORRIDOR IMPROVEMENT FUND PROJECT BASELINE AMENDMENT  
RESOLUTION TCIF-P-1112-41, AMENDING RESOLUTION TCIF-P-0910-07**

## **RECOMMENDATION:**

The Department of Transportation (Department) recommends that the California Transportation Commission amend the Trade Corridor Improvement Fund (TCIF) baseline agreement for Project No. 77 – Brawley Bypass (Route 78/111 Expressway) – Stage 3 Project (PPNO 0021G) in Imperial County.

## **ISSUE:**

The Department proposes to amend the TCIF baseline agreement for the Brawley Bypass (Route 78/111 Expressway) – Stage 3 Project to revise the project schedule and to split off a follow-up landscape mitigation project (PPNO 0021Y). The Imperial County Transportation Commission concurs with this request.

## **BACKGROUND:**

The Brawley Bypass (Route 78/111 Expressway) – Stage 3 Project (PPNO 0021G) was awarded in November 2010 with \$47,949,000 in TCIF funding. This amendment proposes to update the project schedule and to move the mitigation planting scope to a separate project funded with \$1,741,000 in local Demonstration funds.

The proposed funding plan and schedule is shown as follows:

**REVISE: Brawley Bypass (Stage 3) project (PPNO 0021G)**

County	District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor					
Imperial	11	0021G	16789_	CO	2010-11	R9.1	R11.7	78					
Implementing Agency: (by component)	PA&ED	Caltrans				PS&E	Caltrans						
	R/W	Caltrans				CON	Caltrans						
RTPA/CTC:	Southern California Association of Governments												
Project Title:	Brawley Bypass (Route 78/111 Expressway) - Stage 3												
Location	In and near Brawley on Route 78 from Route 86 to 0.6 km east of Hovley Road and on Route 86 from 0.5 km south to												
Description:	Construct new 4 lane divided expressway.												
<b>(DOLLARS IN THOUSANDS)</b>													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	08/09	09/10	10/11	11/12	12/13	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
<b>GF IIP</b>													
Existing	7,706	7,706								1,206	6,500		
Change	0	0								0	0		
Proposed	7,706	7,706								1,206	6,500		
<b>RIP</b>													
Existing	6,660	6,660					5,460					1,200	
Change	0	0					0					0	
Proposed	6,660	6,660					5,460					1,200	
<b>State Bond - TCIF</b>													
Existing	49,549				49,549				42,349				7,200
Change	(6,427)				(6,427)				(6,227)				(200)
Proposed	43,122				43,122				36,122				7,000
<b>Federal Disc.</b>													
Existing	11,909	11,909						11,909					
Change	0	0											
Proposed	11,909	11,909						11,909					
<b>Demo</b>													
Existing	2,649				2,649				2,649				
Change	(1,741)				(1,741)				(1,741)				
Proposed	908				908				908				
<b>Total</b>													
Existing	78,473	26,275			52,198			17,369	44,998	1,206	6,500	1,200	7,200
Change	(8,168)	0			(8,168)			0	(7,968)	0	0	0	(200)
Proposed	70,305	26,275			44,030			17,369	37,030	1,206	6,500	1,200	7,000

**ADD: Brawley Bypass Landscape Mitigation (PPNO 0021Y)**

County	District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor						
Imperial	11	0021Y	40440	CO	2012-13	R9.2	R13.9	78						
<b>Implementing Agency: (by component)</b>	<b>PA&amp;ED</b>	Caltrans				<b>PS&amp;E</b>	Caltrans							
	<b>R/W</b>	Caltrans				<b>CON</b>	Caltrans							
<b>RTPA/CTC:</b>	Imperial County Transportation Commission													
<b>Project Title:</b>	Brawley Bypass Landscape Mitigation													
<b>Location</b>	In and near Brawley-on Rt 78 from Rt 86 to east of Best Rd and on Old Rt 111 at Route 78/111 Separation.													
<b>Description:</b>	Required landscape mitigation													
<b>(DOLLARS IN THOUSANDS)</b>														
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component						
		Prior	10/11	11/12	12/13	13/14	14/15	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp	
<b>Local Demo</b>														
Existing	0				0				0					0
Change	1,741				1,741				1,400					341
Proposed	1,741				1,741				1,400					341
<b>Total</b>														
Existing	0				0				0					0
Change	1,741				1,741				1,400					341
Proposed	1,741				1,741				1,400					341

**Schedule**

The approved baseline schedule has been revised to update the end of construction and closeout phases. The original construction schedule was developed assuming minimal structural construction on the project. However, during the design phase, a bridge was added to allow for canal maintenance, triggering an extended construction period.

Milestone	Current Approved Baseline Schedule (PPNO 0021G)	Revised Baseline Schedule (PPNO 0021G)	Proposed Brawley Bypass Landscape Mitigation (PPNO 0021Y)
Begin Environmental (PA&ED) Phase	Mar 93(A)	No change	Mar 93(A)
Draft Environmental Document	Nov 96(A)	No change	Nov 96(A)
Draft Project Report	Feb 03(A)	No change	Feb 03(A)
End Environmental (PA&ED) Phase	Feb 03(A)	No change	Feb 03(A)
Begin Design (PS&E) Phase	Feb 03(A)	No change	Mar 12(A)
End Design Phase (Ready to List for Advertisement)	Apr 10 (A)	No change	July 13
Begin Right of Way Phase	Feb 03(A)	No change	July 12
End Right of Way Phase	Apr 10 (A)	No change	Jan 13
Begin Construction Phase (Contract Award)	Sept 10	Nov 2010(A)	Dec 13
End Construction Phase	Feb 12	Mar 14	Jan 18
Begin Closeout Phase	May 12	Mar 14	Jan 18
End Closeout Phase	Jan 13	May 16	June 19

A= Actual

**RESOLUTION TCIF-P-1112-41**

Be it Resolved, that the California Transportation Commission does hereby amend the Trade Corridor Improvement Fund baseline agreement for Project No. 77 – Brawley Bypass (Route 78/111 Expressway) – Stage 3 Project (PPNO 0021G) in Imperial County in accordance with the information described above.