State of California
DEPARTMENT OF TRANSPORTATION

Business, Transportation and Housing Agency

M e m o r a n d u m

TAB 67

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: May 23, 2012

Reference No.: 3.5
Action Item

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Subject: **STATUS UPDATE ON CORRIDOR MOBILITY IMPROVEMENT (CMIA) PROJECTS**

SUMMARY:

The California Department of Transportation (Department) is providing an update on the Corridor Mobility Improvement Account (CMIA) projects remaining to be delivered and not yet allocated by the California Transportation Commission (Commission). The Department has performed an assessment on each project, and identified critical issues and then assigned a risk level.

As of May 2012, there are 15 CMIA projects totaling approximately $385 million of bond funds that have yet to be allocated by the Commission. Of the 15 projects yet to be allocated, nine are low risk and ready to be allocated this month, and five projects are medium high risk. The high risk project is being removed from the program and the funds will be moved to another project in the region. A risk assessment summary for each project is attached.

BACKGROUND:

The Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006 passed by the voters in November 2006 included $4.5 billion for the Corridor Mobility Improvement Account. The Commission adopted guidance stating the CMIA projects shall be awarded not later than December 31, 2012. The attached is a status update for the remaining $385 million worth of projects yet to be allocated.

#	Risk	Co	Rte	Project	CTC Meeting
1	Low	ALA	80	I-80 ICM Adaptive Ramp Metering	12-May
2	Low	ALA	80	I-80 ICM Active Traffic Management	12-May
3	Low	ALA	580	ALA-580 Freeway Performance Initiative	12-May
4	Low	SOL	80	SOL-80 Freeway Performance Initiative	12-May
5	Low	SCL	680	SCL-680 Freeway Performance Initiative	12-May
6	Low	MRN	101	MSN-B1 - Southerly Interchange	12-May
7	Low	SON	101	MSN- B2-Petaluma Blvd S IC/Petaluma River Bridge	12-May
8	Low	SCL	101	US 101/Capitol Expressway-Yerba Buena IC	12-May
9	Low	SCL	880	I-880/Stevens Creek IC Improvements	12-May
10	Medium High	ALA	580	I-580 Westbound HOV Lane (Segment 1)	12-May
11	Medium High	ALA	580	Eastbound I-580 HOV Lane-Segment #3	12-May
12	Medium High	ALA	880	SB HOV Lane Extension (North Segment)	12-May
13	Medium High	SBD	215	I-215 HOV Bi County Gap Closure Project	12-May
14	Medium High	LA	5	I-5 HOV/Empire Ave & Burbank Blvd	12-June
15	High	LA	10	Rte 10 HOV	N/A

Definition of risk

Low ☑ - Projects within this category contain no known issues that will affect delivery.

Medium Low ◆- Projects within this category have minor challenges that are being actively managed to stay on approved schedules.

Medium High ●- Projects within this category have numerous challenges. Projects are being aggressively managed to stay on the approved schedule.

High ☒ - Without change, these projects cannot be delivered and funded consistent with the program requirements.

CMIA Program Assessment

The Department has performed a project by project review to assess projects and identify critical items that remain to deliver each project and the level of risk associated with the remaining risk. The items have been listed here for commission information and identified as either as right of way, environmental permitting, or design related risk. Risk is a judgment call at a point in time based on known issues. Issues have the ability to be resolved quickly or to turn into lengthy negotiations. Project risks change over time.

CALTRANS DISTRICT 4 - Oakland

Ala-I-80 ICM Adaptive Ramp Metering

Allocation May | Delivery Agency Ala CTC | Con Bond $9,426 | Total Con $9,426

RW Risks		Target	Design Risks	Target	Permit Risks	Target
Apv End RW Date 8/1/11	RWC#2	Completed	Apv End Design Date 11/1/11	Completed	None	

Overall Risk: ☑ Low Critical Items: Ready for allocation. The final operations MOU was approved.

I-80 ICM Active Traffic Management

Allocation May | Delivery Agency Ala CTC | Con Bond $25,294 | Total Con $25,294

RW Risks		Target	Design Risks	Target	Permit Risks	Target
Apv End RW Date 8/2/11	RWC#2	Completed	Apv End Design Date 11/1/11	3/30/12 (A)	None	

Overall Risk: ☑ Low Critical Items: Ready for allocation. The final operations MOU was approved.

Ala 580 Freeway Performance Initiative

Allocation May | Delivery Agency Caltrans | Con Bond $2,375 | Total Con $8,991

RW Risks		Target	Design Risks	Target	Permit Risks	Target
Apv End RW Date 4/1/12	RWC#1	5/1/12	Apv End Design Date 5/1/12	5/1/12	None	
3 guy wires to be relocated.						

Overall Risk: ☑ Low Critical Items: Ready for allocation.

Sol 80 Freeway Performance Initiative

Allocation May | Delivery Agency Caltrans | Con Bond $21,000 | Total Con $21,384

RW Risks		Target	Design Risks	Target	Permit Risks	Target
Apv End RW Date 5/1/12	RWC#1	5/1/12	Apv End Design Date 5/1/12	5/1/12	None	
			Longitudinal Utility Exception	Approved		

Overall Risk: ☑ Low Critical Items: Ready for allocation.

SCl 680 Freeway Performance Initiative

Allocation May | Delivery Agency Caltrans | Con Bond $6,245 | Total Con $16,245

RW Risks		Target	Design Risks	Target	Permit Risks	Target
Apv End RW Date 5/1/12	RWC#1	5/1/12	Apv End Design Date 5/1/12	5/1/12	None	
1 utility to be protected.						

Overall Risk: Critical Items: ☑ Low Ready for allocation.

TRANSPORTATION AUTHORITY OF MARIN

Sonoma Narrows Southerly Interchange (B1)

Allocation May Delivery Agency TAM Con Bond $18,550 Total Con $29,664

RW Risks	Target	Design Risks	Target	Permit Risks	Target
Apv End RW Date 3/1/12 RWC#3W	4/25/12	Apv End Design Date 3/1/12	4/25/12	RWQCB	Complete
Anticipate 2 uncontested RONs	April	Freeway Agreement with Novato	Complete	ACOE	Complete
		Water District Coop Agmt	Complete	F&G	4/18/12 (A)

Overall Risk: Critical Items ☑ Low : Project is ready for allocation

SONOMA COUNTY TRANSPORTATION AUTHORITY

MSN, Petaluma Blvd S IC/Petaluma River Bridge (B2)

Allocation May Delivery Agency SCTA Con Bond $63,540 Total Con $77,000

RW Risks	Target	Design Risks	Target	Permit Risks	Target
Apv End RW Date 3/1/12 RWC#3W	4/13/12	Apv End Design Date 3/1/12	4/13/12	F&G	Rec'd
17 residential, 5 commercial properties		Longitudinal utility exception	2/1/12 (A)	RWQCB	Rec'd
SonCty hearing the RONs 3 uncontested, 7 contested RON's	April			Coast Guard	4/18/12
Conservation easement.				ACOE (404)	Rec'd

Overall Risk: ☑ Low Critical Items: Project is ready for allocation.

SANTA CLARA VALLEY TRANSPORTATION AUTHORITY

US 101 / Capitol Expressway / Yerba Buena

Allocation May Delivery Agency VTA Con Bond $24,000 Total Con $28,200

RW Risks	Target	Design Risks	Target	Permit Risks	Target
Apv End RW Date RWC#3W	5/3/12 (A)	Apv End Design Date	5/9/12		
		Design exception	4/16/12 (A)		
		Coop	4/26/12 (A)		
		Longitudinal encroachment exception	5/9/12 (A)		

Overall Risk: ☑ Low Critical Items: Project is ready for allocation.

I-880 Stevens Creek Blvd IC

Allocation May Delivery Agency VTA Con Bond $36,331 Total Con $44,035

RW Risks	Target	Design Risks	Target	Permit Risks	Target
Apv End RW Date RWC#3W	4/25/12	Apv End Design Date 4/1/12	5/16/12	San Jose	4/13/12 (A)
3 parcels, 8 TCE's, 3 utility agreements		Coop	5/9/12	SCl County	4/20/12

Overall Risk: ☑ Low Critical Items: Project is ready for allocation.

Ala 580 WB Segment 1

Allocation May Delivery Agency Ala CTC Con Bond $42,821 Total Con $73,806

RW Risks	Target	Design Risks	Target	Permit Risks	Target
Apv End RW Date 3/1/11 RWC#2	3/27/12 Completed	Apv End Design Date 3/1/11	5/18/12	ACOE (404)	4/18/12 (A)
		Longitudinal utility exception.	Approved 1/13/12		

Overall Risk: : ● Medium High Critical Items: Project is being finalized

Ala 580 EB Segment 3

Allocation May Delivery Agency Ala CTC Con Bond $19,028 Total Con $19,028

RW Risks	Target	Design Risks	Target	Permit Risks	Target
Apv End RW Date 6/1/9 RW#3W	5/18/12	Apv End Design Date 3/1/10	4/30/12	ACOE	4/25/12 (A)
		Co-op	2/14/12 (A)	RWQCB	5/11/12
				F&G	5/17/12

Overall Risk: ● Medium High Critical Items: Risk related to obtaining permits, finalizing R/W and plans.

Ala I-880 SB HOV (North) Hegenberger to Davis

Allocation May Delivery Agency Ala CTC Con Bond $32,000 Total Con $32,000

RW Risks	Target	Design Risks	Target	Permit Risks	Target
Apv End RW Date 9/1/11 RWC#3W	4/30/12	Apv End Design Date 9/1/11	4/30/12	CF&G USF&G	Complete
51 TCE's, all offers made, 36 acquired,		UPRR C&M Agreement	6/30/12		
RON's anticipated heard by ACTC	March	Longitudinal encroachment exception			

Overall Risk: ● Medium High Critical Items: Project risk is due to compressed schedule and finalizing plans.

CALTRANS DISTRICT 7 – Los Angeles

I-5 HOV / Empire Ave. and Burbank Blvd.

Allocation June Delivery Agency Caltrans Con Bond $ $99,100 Total Con $ $299,820

RW Risks	Target	Design Risks	Target	Permit Risks	Target
Apv End RW Date 10/1/11 RWC#3W	5/18/12	Apv End Design Date 10/1/11	5/18/12	LAFCD	5/11/12
4 utility agreement, utility relocation a risk		Burbank concurrence for RR closure	2/29/12		
		RW Impact to LACMTA parcels	pending		
		SCRRA C&M Agreement	5/14/12		

Overall Risk: ● Medium High Critical Items: Risk is associated with finalizing plans, coordinating the Metrolink and RR plans along with finalizing R/W.

CALTRANS DISTRICT 8 – San Bernardino

SBd-I-215 HOV Bi County Gap Closure

Allocation May Con Bond $ $4,237 Total Con $ $134,850

RW Risks	Target	Design Risks	Target	Permit Risks	Target
Apv End RW Date 3/1/12 RWC#3W	4/23/12	Apv End Design Date 3/1/12	3/21/12	F&G	Received
27 commercial properties, 15 TCE's		BNSF approval of bridge plans.	4/25/12	ACOE	Received
No RON's anticipated		BNSF, UPRR C&M Agreements	5/25/12	PUC	Received
15 utility agreements		Design Exception	3/22/12		
Overall Risk: ● Medium High Critical Items: Finalizing R/W with RR.					

Rte 10 HOV Lanes (Citrus Street to Rte 57)

Delivery Agency Caltrans Con Bond $ ~~$26,100~~ Total Con $ $153,000

RW Risks	Target	Design Risks	Target	Permit Risks	Target
Apv End RW Date 4/1/12 RWC#3W	**4/6/12**	Apv End Design Date 4/1/12	4/17/12	None	
9 commercial parcels,					
Anticipate 8 contested RON;s					
Overall Risk: ☒ High Critical Items: This project will be deleted from the program and a request is pending to move funds to Empire/Burbank project.					

Dollars are in $1,000's.