

## Memorandum

**To:** CHAIR AND COMMISSIONERS  
CALIFORNIA TRANSPORTATION COMMISSION

**Date:** May 23, 2012

**Reference No.:** 2.5g.(9b)  
Action Item

**From:** NORMA ORTEGA  
Chief Financial Officer

**Prepared by:** William D. Bronte, Chief  
Division of Rail

**Subject:** **FINANCIAL ALLOCATION AMENDMENT FOR PROPOSITION 1B HIGHWAY-RAILROAD CROSSING SAFETY ACCOUNT**  
**RESOLUTION GS1B-AA-1112-004, AMENDING RESOLUTION GS1B-A-0910-002**

### **RECOMMENDATION:**

The California Department of Transportation recommends that the California Transportation Commission (Commission) amend Resolution GS1B-A-0910-002 to deallocate \$2,370,000 in Proposition 1B Highway-Railroad Crossing Safety Account (HRCSA) funds from the 7th Standard Road BNSF Grade Separation at Santa Fe Way project in Kern County, reducing the original allocation of \$9,926,000 to \$7,556,000 due to construction project cost savings.

### **ISSUE:**

At the January 2010 meeting, the Commission approved resolution GS1B-A-0910-002 allocating \$9,926,000 for the 7<sup>th</sup> Standard Road BNSF grade separation at Santa Fe Way project: The construction contract was awarded February 23, 2010 with the County of Kern. The project has construction cost savings. The County requests that the Commission reduce the allocated HRCSA funds for the project from \$9,926,000 to \$7,556,000, a savings of \$2,370,000.

The proposed changes are reflected in strikethrough and bold underline on the attached revised vote list.

### **RESOLUTION:**

Be it Resolved, that the \$9,926,000 in Proposition 1B Highway-Railroad Crossing Safety Account (HRCSA) funds originally allocated under GS1B-A-0910-002 for the 7th Standard Road BNSF Grade Separation at Santa Fe Way project, is hereby amended by \$2,370,000, reducing the overall HRCSA amount allocated for the project to \$7,556,000 in accordance with the attached revised vote box.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Project Description	EA PPNO Program/Year Phase Prgm'd Amount	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5g.(9b) Proposition 1B – Allocation Amendment - Locally Administered HRCSA Projects off the State Highway System</b>		<b>Resolution GS1B-AA-1112-004</b> Amending Resolution GS1B-A-0910-002		
1 <del>\$9,926,000</del> <b>\$7,556,000</b>	<b>7th Standard Road BNSF Grade at Santa Fe Way.</b> Construct a grade separation in Kern County.  (Future Consideration of Funding – Resolution E-09-38, June 2009.)  <u>Outcome/Output:</u> Improve safety and increase capacity at the BNSF Railway 7th Standard Road. Construct a grade separation that will eliminate an at-grade railroad crossing, removing the conflict between trains, trucks and passenger vehicles.	4C244 H002BA 06-8700 HRCSA/08-09  CONST <del>\$9,926,000</del> <b>\$7,556,000</b>	2007-08 104-6063 HRCSA 20.30.010.400	<del>\$9,926,000</del> <b>\$7,556,000</b>
County of Kern <u>KCOG</u> 75-Kern				
<b><u>Amend Resolution GS1B-A-0910-002 to de-allocate \$2,370,000 HRCSA CONST to reflect project savings.</u></b>				