

# Memorandum

To: CHAIR AND COMMISSIONERS  
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: May 23, 2012

Reference No.: 2.5g.(7b)  
Action Item

From: NORMA ORTEGA  
Chief Financial Officer

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Traffic Operations

Subject: **FINANCIAL ALLOCATION AMENDMENT FOR PROPOSITION 1B TRAFFIC LIGHT  
SYNCRHONIZATION PROGRAM PROJECT  
RESOLUTION TLS1B-AA-1112-010, AMENDING RESOLUTION TLS1B-A-1112-001**

## **RECOMMENDATION:**

The California Department of Transportation recommends the California Transportation Commission (Commission) amend Resolution TLS1B-A-1112-001 to de-allocate \$3,455,000 in Proposition 1B Traffic Light Synchronization Program (TLSP) funds from the San Mateo C/CAG – SMART Corridors Projects in San Mateo County, thereby reducing the original TLSP allocation of \$9,000,000 to \$5,545,000 to reflect contract award savings.

## **BACKGROUND:**

At its October 26, 2011 meeting, the Commission approved Resolutions TLS1B-A-1112-001 and STIP1B-A-1112-004 allocating \$11,200,000 for one project in San Mateo County. The San Mateo C/CAG – SMART Corridors Projects was awarded and there are savings of \$3,455,000 in TLSP funds. The necessary changes are reflected in strikethrough and bold on the attached vote list.

## **RESOLUTION:**

Be it Resolved, that \$9,000,000 in Proposition 1B TLSP funds (Budget Act Item 2660-304-6064) originally allocated under Resolution TLS1B-A-1112-001 for the San Mateo C/CAG – SMART Corridors Projects in San Mateo County, is hereby amended by \$3,455,000, reducing the original TLSP amount to \$5,545,000, and the overall project allocation to \$7,745,000 in accordance with the attached vote list.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Location Project Description Project Funding	PPNO Program/Year Phase Prgm'd Amount Project ID EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5g.(7b) Proposition 1B – Allocation Amendment - State Administered Multi-Program TLSP/STIP Projects on the State Highway System</b>			<b>Resolution TLS1B-AA-1112-010 Amending Resolution TLS1B-A-1112-001</b>	
1 <del>\$11,200,000</del> <b>\$7,745,000</b>	In San Mateo County, located within state right of way along SR 82 and at ramps to US 101, from Whipple Avenue to Route 380. This project will construct traffic signal improvements, CCTVs, trailblazer signs, and vehicle detection systems.	04-2140Q TLSP/10-11 CONST ENG <del>\$1,000,000</del> <b>\$0</b> CONST <del>\$8,000,000</del> <b>\$5,545,000</b>	004-6064 TLSP  2010-11 304-6064 TLSP 20.20.400.252  304-6058 TFA 20.20.075.600	<del>\$1,000,000</del>   <b>\$8,000,000</b>  <b>\$5,545,000</b>   <b>\$2,200,000</b>
Department of Transportation MTC San Mateo 04N-SM-82 0.0/19.0	Final Project Development Adjustment: N/A  Final Right of Way Share Adjustment: N/A  (CEQA – CE, 01/19/10) (NEPA – CE, 01/19/10)  <u>Outcome/Output:</u> Provide approximately 150 miles of Traffic Operation System (TOS), communication lines and interconnect traffic signal systems along State Route 82 (El Camino Real) with other TOS projects implemented by local agencies. TOS devices will also be installed at select off-ramps on US-101 within the project limits.	RIP/10-11 CONST ENG \$530,000 CONST \$2,200,000 0400001169 4A9234		
<b><u>Amend Resolution TLS1B-A-1112-001 to de-allocate \$3,455,000 to reflect award savings.</u></b>				