

# Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: May 23-24, 2012

Reference No.: 4.12  
Action

From: BIMLA G. RHINEHART  
Executive Director

Subject: **PROPOSITION 1B STATE-LOCAL PARTNERSHIP FORMULA PROGRAM – NEW AND AMENDED PROGRAMMING**  
**RESOLUTION SLP1B-P-1112-09**

## **ISSUE:**

Proposition 1B, passed in November 2006, authorized \$1 billion for the State-Local Partnership Program (SLPP). The program is divided into two sub-programs – a formula program to match local sales tax, property tax and/or bridge tolls (95%) and a competitive program to match local uniform developer fees (5%).

The California Transportation Commission (Commission) adopted SLPP Guidelines for 2010-11 through 2012-13 in April 2010. Commission staff has received additional project applications for the formula portion of the program (in both 2011-12 and 2012-13) and amendments to correct fiscal year of programming. The proposed new and amended programming is highlighted on the attached table. Any programming deficits will be corrected when the final 2012-13 formula distribution is determined.

## **RECOMMENDATION:**

Staff recommends the Commission adopt the attached SLPP program including new and amended formula projects, in accordance with Resolution SLP1B-P-1112-09.

## **BACKGROUND:**

The Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006, approved by the voters as Proposition 1B on November 7, 2006, authorized \$1 billion to be deposited in the State-Local Partnership Program Account to be available, upon appropriation by the Legislature, for allocation by the Commission over a five-year period to eligible transportation projects nominated by an applicant transportation agency.

In 2008, the Legislature enacted implementing legislation (AB 268) to add Article 11 (commencing with Section 8879.66) to Chapter 12.491 of Division 1 of Title 2 of the Government Code, defining the program, eligibility of applicants, projects and matching funds.

Attachment

STATE OF CALIFORNIA

CALIFORNIA TRANSPORTATION COMMISSION

**CALIFORNIA TRANSPORTATION COMMISSION**

**Adoption of Proposition 1B  
State-Local Partnership Program (SLPP)**

**RESOLUTION SLP1B-P-1112-09**

- 1.1 WHEREAS the Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006, approved by the voters as Proposition 1B on November 7, 2006, includes \$1 billion for the State-Local Partnership Program (SLPP) to fund transportation capital improvement projects; and
- 1.2 WHEREAS the Bond Act provides that SLPP funds are available, upon appropriation by the Legislature, to Transportation Agencies, as allocated by the California Transportation Commission (Commission); and
- 1.3 WHEREAS the SLPP is subject to the provisions of Article 11 of the Government Code, Sections 8879.66 through 8879.76, as enacted in implementing legislation in 2008 (AB 268) designating the Commission the administrative agency responsible for programming SLPP and the agency authorized to adopt guidelines for the program; and
- 1.4 WHEREAS the funds available in the SLPP account shall be made available for allocation by the Commission over a period of five years, from 2008-09 to 2012-13; and
- 1.5 WHEREAS ninety-five percent of the funds shall be available to be distributed by formula and five percent shall be available to be distributed through a competitive grant application process (as specified in Sections 8879.72 and 8879.73 of the Government Code); and
- 1.6 WHEREAS the Commission adopted SLPP Guidelines for 2010-11 through 2012-13 on April 7, 2010, that identified the Commission's policy and expectations for the SLPP, including program development timelines and requirements for project nomination; and
- 1.7 WHEREAS the Commission received additional programming requests for 2011-12 and 2012-13; and
- 1.8 WHEREAS funds remain available for programming and allocation through the end of 2012-13.
- 2.1 NOW THEREFORE, BE IT RESOLVED that the Commission adopts the attached list showing new and amended projects in 2011-12 and 2012-13 for the formula portion of the State-Local Partnership Program, and

- 2.2 BE IT FURTHER RESOLVED that a project's approved SLPP funding is to be considered a "not to exceed amount" and that any increase in project cost is the responsibility of the nominating agency, and
- 2.3 BE IT FURTHER RESOLVED that the implementing agency will submit semiannual reports on the activities and progress made toward implementation of the project, and, within six months of the project becoming operable, a final delivery report on the scope of the completed project, its final costs as compared to the approved project budget, its duration as compared to the original project schedule and performance outcomes derived from the project, and
- 2.4 BE IT FURTHER RESOLVED that the Department of Transportation will ensure that project expenditures and outcomes are audited. For each SLPP project, the Commission expects the Department to provide a semi-final audit report within 6 months after the final delivery report and a final audit report within 12 months after the final delivery report.

Attachment

**Proposition 1B State-Local Partnership Program**

May 23-24, 2012

Formula Programming

Item 4.12

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**Resolution SLP1B-P-1112-09**

Applicant Agency Project Title	Implementing Agency	2008-09	2009-10	2010-11	2011-12	Estimated 2012-13
<b>SALES TAX - SOUTH</b>						
<b>Orange</b>	Beg. Balance	\$16,451	\$32,572	\$49,666	\$66,984	\$75,124
Imperial Hwy & Assoc Rd Smart Street	Brea	\$200				
Cow Camp Road-Segment 1	OCTA					\$3,717
Brookhurst St Improv.-Ball Rd to Katella Av	OCTA				\$3,393	
<b>Bristol St Widening,3rd-Civic Center Dr</b>	<b>OCTA</b>				<b>\$3,120</b>	<b>\$3,120</b>
Harbor Blvd & Adams St. Improvements	OCTA					\$1,482
La Paz Bridge & Road Widening	OCTA				\$1,275	
Oso Parkway Widening	OCTA					\$1,204
<del>I-5 HOV Ave Pico Ave Vista Hermosa</del>	<del>Caltrans</del>					<del>\$20,789</del>
SR 91 Aux Lane, Tustin Ave-SR55 I/C	Caltrans					\$14,000
Moulton Pkwy Smart Street, Seg. 3	Orange County					\$3,421
<b>Tustin Ranch Road Extension</b>	<b>OCTA</b>				<b>\$4,510</b>	
<b>I-5 HOV Pac. Coast Hwy-San Juan Crk Rd</b>	<b>Caltrans</b>					<b>\$20,789</b>
	Balance	\$16,251	\$32,572	\$49,666	\$57,806	\$27,391
<b>San Bernardino</b>		\$10,836	\$21,551	\$32,743	\$44,474	\$14,339
<b>I-15/Ranchero Road Interchange</b>	<b>SANBAG</b>				<b>\$4,550</b>	
<b>South Milliken Av RR Grade Sep.</b>	<b>Ontario</b>				<b>\$20,130</b>	
<b>Vineyard Av RR Grade Separation</b>	<b>Ontario</b>				<b>\$15,025</b>	
<b>Lenwood Rd RR Grade Separation</b>	<b>SANBAG</b>				<b>\$2,161</b>	
	Balance	\$10,836	\$21,551	\$32,743	\$2,608	\$14,339