

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: May 23, 2012

Reference No.: 4.10 (REVISED)
Action

From: BIMLA G. RHINEHART
Executive Director

Subject: **TRADE CORRIDOR IMPROVEMENT FUND (TCIF)– PROJECT BASELINE AGREEMENT AMENDMENTS**
RESOLUTION TCIF-P-1112-39B

ISSUE:

Should the Commission approve the TCIF Project Baseline Agreement Amendments, listed in Attachment A, submitted in accordance with the Commission's TCIF Guidelines and establish these amended Project Baseline Agreements as the new baseline for project delivery monitoring?

RECOMMENDATION:

Commission staff recommends that the Commission approve the TCIF Project Baseline Agreement Amendments, listed in Attachment A, submitted in accordance with TCIF Guidelines and establish these amended Project Baseline Agreements as the new baseline for project delivery monitoring.

BACKGROUND:

In accordance with Commission's TCIF Guidelines, the sponsoring agencies for the projects listed in Attachment A have submitted executed Project Baseline Agreement Amendments which document the revisions to Project Baseline Agreements approved by the Commission.

Attachment A
Trade Corridors Improvement Fund
Project Baseline Agreement Amendments Recommended for Approval
May 23, 2012
(Dollars in Thousands)

Project ID	County	Project Title	Total Project Cost	Original TCIF Funding	Amended TCIF Funding
11	SJ	San Francisco to Stockton Ship Channel Deepening Project	\$ 15,000	\$ 17,500	\$ 7,200
35	ORA	State College Grade Separation	\$ 74,644	\$ 30,731	\$ 34,107
37	ORA	Orangethorpe Avenue Grade Separation	\$ 114,983	\$ 41,666	\$ 48,020
41	ORA	Tustin Avenue/Rose Drive Overcrossing	\$ 91,727	\$ 31,387	\$ 34,414