

REVISED
ESTIMATED TIMED AGENDA
WITH ACTION TAKEN

CALIFORNIA TRANSPORTATION COMMISSION
<http://www.catc.ca.gov>

May 23, 2012
Sacramento, California

Wednesday, May 23, 2012

1:30 p.m. **Commission Meeting**
Lincoln Plaza
Auditorium, First Floor
400 P Street
Sacramento, CA

6:00 p.m. **Reception**
Hosted by California Transit Association
Please RSVP to: amy@caltransit.org
Ella Dining Room and Bar
1131 K Street
Sacramento, CA

NOTICE: Times identified on the following agenda are estimates only. The Commission has the discretion to take up agenda items out of sequence and on either day of the two-day Commission meeting, except for those agenda items bearing the notation "TIMED ITEM." TIMED ITEMS may not be heard prior to the Time scheduled but may be heard at, or any-time after, the Time scheduled. The Commission may adjourn earlier than estimated on either day.

A copy of this meeting notice and agenda will be posted 10 days prior to the meeting and related book items will be posted 5 days prior to the meeting on the California Transportation Commission Website: www.catc.ca.gov

Questions or inquiries about this meeting may be directed to the Commission staff at (916) 654-4245, 1120 N Street (MS-52), Sacramento, CA 95814. If any special accommodations are needed for persons with disabilities, please contact Sarah Skallet at (916) 654-4245. Requests for special accommodations should be made as soon as possible but at least five days prior to the scheduled meeting.

Persons attending the meeting who wish to address the California Transportation Commission on a subject to be considered at this meeting are asked to complete a Speaker Request Card and give it to the Executive Assistant prior to the discussion of the item. If you would like to present handouts/written material to the California Transportation Commission at the meeting, please provide a minimum of 25 copies labeled with the agenda item number.

NEXT REGULARLY SCHEDULED CTC MEETING (Subject to Change):
CTC Meeting – June 27-28, 2012 in Ontario

* "A" denotes an "Action" item; "I" denotes an "Information" item; "B" denotes a Business, Transportation and Housing (BTH) Agency item; "C" denotes a "Commission" item; "D" denotes a "Department" item; and "R" denotes a Regional Agency item.

FREQUENTLY USED TERMS: California Transportation Commission (Commission or CTC), California Department of Transportation (Department or Caltrans), Regional Improvement Program (RIP), Interregional Improvement Program (IIP), State Transportation Improvement Program (STIP), State Highway Operation and Protection Program (SHOPP), Traffic Congestion Relief Program (TCRP), Public Transportation Account (PTA), Clean Air and Transportation Improvement Act of 1990 (Proposition 116), High Speed Passenger Train Bond Program (Proposition 1A), Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006 (Proposition 1B), Corridor Mobility Improvement Account (CMIA), State Route 99 Bond Program (RTE or SR 99), Local Bridge Seismic Retrofit Account (LBSRA), Trade Corridors Improvement Fund (TCIF), Highway-Railroad Crossing Safety Account (HRCSA), State-Local Partnership Program (SLPP), Traffic Light Synchronization Program (TLSP), Letter of No Prejudice (LONP), Environmental Phase (PA&ED), Design Phase (PS&E), Right of Way (R/W), Fiscal Year (FY)

<u>TAB #</u> <u>Presented/</u> <u>Approved</u>	<u>ITEM DESCRIPTION</u>	<u>REF. #</u>	<u>Presenter</u>	<u>Type</u>		<u>Status</u>	<u>CT</u> <u>Follow-up</u> <u>Required</u>
1:30 pm	<u>GENERAL BUSINESS</u>						
1	Roll Call	1.1	Joseph Tavaglione	I	C	All Commissioners present.	
	<u>Resolutions of Necessity</u>						
2 8 Ayes	Resolution of Necessity – Appearance --Allen L. Berry, Trustee, etc., et al. 08-SBd-10-PM 26.36 Resolution C-20851	2.4a.	Stephen Maller Brent Green	A	D	Approved.	
	<u>General Business</u>						
3	Approval of Minutes for April 25-26, 2012	1.2	Joseph Tavaglione	A	C	Approved.	
4	Executive Director's Report	1.3	Bimla Rhinehart	A	C	Report Accepted. Effective July 1, 2012 CTC meetings will be available on webcast. <u>Two Action Items:</u> (1) Approved - changes to the 2012 CTC Meeting Schedule: the October 2012 meeting in Napa has been moved to October 24-25; and (2) Approved - Adoption of 2013 CTC Meeting Schedule.	
5	Commission Reports	1.4	Joseph Tavaglione	A	C	Report Accepted.	
6	Commissioners' Meetings for Compensation	1.5	Joseph Tavaglione	A	C	Approved with change noted by Commissioner Ghielmetti.	
	<u>BUSINESS, TRANSPORTATION & HOUSING AGENCY REPORT</u>						
7	Report by Agency Secretary and/or Deputy Secretary	1.6	Brian Annis	I	B	Information only.	



TAB # Presented/ Approved	ITEM DESCRIPTION	REF. #	Presenter	Type		Status	CT Follow-up Required
	CALTRANS REPORT						
8	Report by Caltrans' Director and/or Deputy Director	1.7	Malcolm Dougherty	I	D	Information only.	
	LOCAL REPORTS						
9	Report by Regional Agencies Moderator	1.8	Jose Nuncio	I	R	Information only.	
10	Report by Rural Counties Task Force Chair	1.9	Lisa Davey-Bates	I	R	Information only.	
11	Report by Self-Help Counties Coalition Chair	1.10	Andy Chesley	I	R	Information only.	
	FEDERAL HIGHWAY ADMINISTRATION (FHWA) REPORT						
12	Report by FHWA Division Administrator	1.11	Vincent Mammano	I	R	Information only.	
	POLICY MATTERS						
13	State and Federal Legislative Matters	4.1	Andre Boutros	A	C	Report Accepted. One Action Item: Approved - Letter of support for Assembly Constitutional Amendment 23.	
14	Budget and Allocation Capacity Update	4.2	Mitchell Weiss Steven Keck	I	D	Information only.	
15	Hearing to Amend the 2012 STIP Guidelines and Statement of Policy for Approval of AB 3090 Replacement Projects or Direct Cash Reimbursements	4.21	Mitchell Weiss	A	C	No action taken.	
16	Adoption of Amendment to the Corridor Mobility Improvement Account Program Resolution CMIA-P-1112-17 <i>(Pink Meeting Handout)</i>	4.5	Maura Twomey	A	C	Approved, as distributed in the Pink Meeting Handout at the CTC Meeting.	
17	Corridor Mobility Improvement Account Project Baseline Agreements Resolution CMIA-P-1112-18B <i>(Pink Meeting Handout)</i>	4.6	Maura Twomey	A	C	Approved, as distributed in the Pink Meeting Handout at the CTC Meeting.	
18	Corridor Mobility Improvement Account Project Baseline Agreement Amendments Resolution CMIA-P-1112-19B <i>(Pink Meeting Handout)</i>	4.7	Maura Twomey	A	C	Approved, as distributed in the Pink Meeting Handout at the CTC Meeting.	
19	Adoption of an Amendment to the Trade Corridors Improvement Fund Program Resolution TCIF-P-1112-37	4.8	Maura Twomey	A	C	Approved.	
20	Trade Corridors Improvement Fund Project Baseline Agreements 1. Solano 80/680/12 Connector Project Resolution TCIF-P-1112-38B	4.9	Maura Twomey	A	C	Approved.	



TAB # Presented/ Approved	ITEM DESCRIPTION	REF. #	Presenter	Type		Status	CT Follow-up Required
21	Trade Corridors Improvement Fund Project Baseline Agreement Amendments 1. TCIF Project 11: San Francisco Bay to Stockton Ship Channel Deepening Project 2. TCIF Project 35: State College Boulevard Grade Separation Project 3. TCIF Project 37: Orangethorpe Avenue Grade Separation Project 4. TCIF Project 41: Tustin Avenue/Rose Drive Grade Separation Project Resolution TCIF-P-1112-39B <i>(Corrections to Book Item)</i>	4.10	Maura Twomey	A	C	Approved, as modified.	
22	Proposition 1B State-Local Partnership Formula Program Amendment Resolution SLP1B-P-1112-09	4.12	Laurel Janssen	A	C	Approved.	
23 <i>Deferred</i>	Proposition 1A High-Speed Passenger Train Program Amendment <i>(Yellow Replacement Item)</i>	4.13	Laurel Janssen	A	C	No Action Taken. Item deferred to June Meeting.	
24	Update on Proposition 1B Intercity Rail Improvement project – Procure New Railcars	4.16	Juan Guzman Marty Tuttle	I	D	Information only.	
25	Proposition 1B Traffic Light Synchronization Program Amendment Resolution TLSP-P-1112-02, Amending Resolution TLSP-P-1112-01 <i>(Related Items under Tabs 55, 83 & 110.)</i>	4.20	Teresa Favila	A	C	Approved.	
Environmental Matters – Approval of Projects for Future Consideration of Funding, Route Adoption or New Public Road Connection (Final Negative Declaration or EIR)							
26	Approval of Project for Future Consideration of Funding: 04 – San Francisco County Construct and reconfigure the westbound on-and-off ramps from Interstate 80 on the new east span of the San Francisco Oakland Bay Bridge to Yerba Buena Island in the county of San Francisco. (FEIR) (LBSRA) Resolution E-12-31	2.2c.(6)	Kandra Hester-Del Bianco	A	C	The Commission accepted the environmental document, Findings of Fact, and Statement of Overriding Considerations and approved the project for future consideration of funding.	
27	Approval of Project for Future Consideration of Funding: 04 – Contra Costa County Construct an intermodal transit center, associated road improvements and ancillary facilities in Contra Costa County. (FEIR) (TCRP) (STIP) (PPNO 2011F) Resolution E-12-32 <i>(Yellow Supplemental Handout - Finding of Fact Attachment only.)</i>	2.2c.(7)	Kandra Hester-Del Bianco	A	C	The Commission accepted the environmental document, Findings of Fact, and Statement of Overriding Considerations and approved the project for future consideration of funding.	



TAB # Presented/ Approved	ITEM DESCRIPTION	REF. #	Presenter	Type		Status	CT Follow-up Required
	INFORMATION CALENDAR		Stephen Maller				
28 IC	Informational Reports on Allocations Under Delegated Authority -- Emergency G-11 Allocations (2.5f.(1)): \$7,992,000 for 12 projects. -- Minor G-05-05 Allocations (2.5f.(4)): \$2,605,000 for three District minor projects.	2.5f.		I	D	Information only.	
29 IC	Monthly Report on Projects Amended into the SHOPP by Department Action	3.1		I	D	Information only.	
30 IC	Monthly Status of Construction Contract Award for State Highway Projects, per Resolution G-06-08	3.2a.		I	D	Information only.	
31 IC	Monthly Status of Construction Contract Award for Local Assistance STIP Projects, Resolution G-06-08	3.2b.		I	D	Information only.	
32 IC	Update on Implementation of the Recovery Act of 2009	3.3		I	D	Information only.	
33 IC	Annual Review of the Rate for Local Government Matching of Grants for the California Aid to Airports Program (CAAP)	4.17		I	D	Information only.	
34 IC	Review of the Proposed 2012 Aeronautics Program	4.18		I	D	Information only.	
	CONSENT CALENDAR		Stephen Maller				
35 CC	Approval of Two Projects for Future Consideration of Funding: 08-SBd-395, PM 19.05/35.6 US-395 Widening to Install Rumble Strips on Median and Outside Shoulders Project (MND) (PPNO 0259K) (SHOPP) Resolution E-12-25 04-SM-101, PM 0.0, 04-SCI-101, PM 52.5 Route 101 San Francisquito Creek Bridge Replacement Project. (ND) (PPNO 0685P) (SHOPP) Resolution E-12-26	2.2c.(1)		A	D	The Commission accepted each of the environmental documents and approved the two projects for future consideration of funding.	
36 CC	Approval of Project for Future Consideration of Funding: 07 – Los Angeles County Correct geometric deficiencies and retrofit the North Spring Street Viaduct in the City of Los Angeles. (FEIR) (HRCSA) (LBSRP) Resolution E-12-27	2.2c.(2)		A	C	The Commission accepted the environmental document and Findings of Fact and approved the project for future consideration of funding.	



TAB # Presented/ Approved	ITEM DESCRIPTION	REF. #	Presenter	Type		Status	CT Follow-up Required
37 CC	Approval of Project for Future Consideration of Funding: 12 – Orange County Widen La Paz Road from four lanes to six lanes and widen the existing bridge structures over the Southern California Railroad Authority railroad tracks in the City of Mission Viejo. (MND) (SLPP) Resolution E-12-28 <i>(Related Item under Tab 112.)</i>	2.2c.(3)		A	C	The Commission accepted the environmental document and approved the project for future consideration of funding.	
38 CC	Approval of Project for Future Consideration of Funding: 12 – Orange County Construct a new six lane grade separated road facility with bicycle and pedestrian facilities in the City of Tustin. (FEIR) (SLPP) Resolution E-12-29	2.2c.(4)		A	C	The Commission accepted the environmental document, Findings of Fact, and Statement of Overriding Considerations and approved the project for future consideration of funding.	
39 CC	Approval of Project for Future Consideration of Funding: 05 – Santa Cruz County Construct a storm drain outfall pipe, headwall, and grading of existing drainage ditch in the City of Watsonville. (MND) (PPNO 2304) (STIP) Resolution E-12-30	2.2c.(5)		A	C	The Commission accepted the environmental document and approved the project for future consideration of funding.	
40 CC	New Public Road Connection to State Route 880 at North Monroe Street in the city of San Jose 04-SCL-880 PM 0.4 Resolution S – 751	2.3b.(1)		A	D	Approved.	
41 CC	New Public Road Connection to State Route 50 at Ray Lawyer Drive in the city of Placerville 03-ED-50 PM 16.5 Resolution S – 753 <i>(Related Item under Tab 101.)</i>	2.3b.(3)		A	D	Approved.	



TAB # Presented/ Approved	ITEM DESCRIPTION	REF. #	Presenter	Type		Status	CT Follow-up Required
42 CC	Three Relinquishment Resolutions -- 10-SJ-120-PM 6.8 Right of way along Route 120 on Austin Road, in the city of Manteca. Resolution R-3838 -- 11-SD-52-PM 15.8/16.9 Right of way along Route 52 from Olive Lane to Railroad Avenue, in the city of Santee. Resolution R-3839 -- 07-LA-1-PM 33.3/R34.5 Right of way on Route 1 between Route 10 and the southeasterly city limits, in the city of Santa Monica. Resolution R-3840	2.3c.		A	D	Approved.	
43 CC 8 Ayes	46 11 Resolutions of Necessity Resolutions C-20852 C-20853 through C-20862 and C-20865 C-20867 > Resolution C-20852 (HFW III, LLC; 04-Son-12-PM 32.9; Parcel 58705-3,-4,-6,-7,-8,-9; EA 3A3309.) Withdrawn prior to CTC Meeting. > Resolution C-20863 (Vanessa Miranda, 10-SJ-4-PM 15.3; Parcel 16448-1, EA 0S1109.) Withdrawn prior to CTC Meeting. > Resolution C-20864 (Sonora Market, et al.; 10-SJ-4-PM 15.3; Parcel 16455-A; EA 0S1109.) Withdrawn prior to CTC Meeting. > Resolution C-20866 (Frank Saunders, Trustees, etc., et al.; 11-SD-805-PM; Parcel 34846-1; EA 2T1829) Withdrawn prior to CTC Meeting. > Resolution C-20867 (Sylvia Perez; 11-SD-805-PM 5.0; Parcel 34847-1; EA 2T1829.) Withdrawn prior to CTC Meeting.	2.4b.		A	D	Approved, as modified.	
44 CC	Director's Deeds Items 1 through 15 Excess Lands - Return to State: \$1,272,503.74 Return to Others: \$0	2.4d.		A	D	Approved.	
45 CC	Financial Allocation: \$294,140 for two locally administered Environmental Enhancement and Mitigation projects. Contributions from other sources: \$361,340. Resolution FP-11-56 <i>(Related Items under Tabs 46, 47, & 62.)</i>	2.5c.(7a)		A	D	Approved.	



TAB # Presented/ Approved	ITEM DESCRIPTION	REF. #	Presenter	Type		Status	CT Follow-up Required
46 CC	Financial Allocation Amendment: Amend Resolution FP-10-27, approved on May 12, 2011, to rescind Project 2: US 50/Missouri Flat Road Interchange for the County of El Dorado Department of Transportation in El Dorado allocated for \$220,000, from the EEM Program. Resolution FP-11-57 , Amending Resolution FP-10-27 <i>(Related Items under Tabs 45 & 62.)</i>	2.5c.(7b)		A	D	Approved.	
47 CC	Financial Allocation Amendment: Amend Resolution FP-10-35, approved on June 23, 2011, to rescind Project 1: Righetti Ranch Resource Lands Acquisition Project for The Trust for Public Land in San Luis Obispo County allocated for \$74,140, from the EEM Program. Resolution FP-11-58 , Amending Resolution FP-10-35 <i>(Related Items under Tabs 45 & 62.)</i>	2.5c.(7c)		A	D	Approved.	
48 CC	Financial Allocation Amendment: Reduce the original CMIA allocation for construction by \$3,943,000, from \$17,050,000 to \$13,107,000, for the Route 84 Expressway Widening project (PPNO 0081G) in Alameda County. Resolution CMIA-AA-1112-031 , Amending Resolution CMIA-A-1112-009	2.5g.(1v)		A	D	Approved.	
49 CC	Financial Allocation Amendment: Reduce the original CMIA allocation for construction by \$19,162,000, from \$35,947,000 to \$16,785,000, for the I-805 HOV Managed Lanes-South (SR 54 to SR 94) project (PPNO 0730A) in San Diego County. Resolution CMIA-AA-1112-032 , Amending Resolution CMIA-A-1112-020	2.5g.(1w)		A	D	Approved.	
50 CC	Financial Allocation Amendment: Reduce the original CMIA allocation for construction by \$14,398,000, from \$32,200,000 to \$17,802,000, for the I-15 Mira Mesa/Scripps Ranch Direct Access Ramp project (PPNO 0661E) in San Diego County. Resolution CMIA-AA-1112-033 , Amending Resolution CMIA-A-1112-016	2.5g.(1x)		A	D	Approved.	



TAB # Presented/ Approved	ITEM DESCRIPTION	REF. #	Presenter	Type		Status	CT Follow-up Required
51 CC	Financial Allocation Amendment: Reduce the original CMIA allocation for construction by \$3,206,000, from \$9,500,000 to \$6,294,000 for the US 50 HOV Lanes Phase 2A Segment 1 - Bass Lake to Cambridge Road project (PPNO 3283B) in El Dorado County. Resolution CMIA-AA-1112-034, Amending Resolution CMIA-A-1112-017	2.5g.(1y)		A	D	Approved.	
52 CC	Financial Allocation Amendment: Reduce the original CMIA allocation for construction by \$46,864,000 \$16,862,000 , from \$52,500,000 to \$35,638,000, and reduce the original SLPP allocation for construction by \$642,000, from \$2,000,000 to \$1,358,000, for the I-805/HOV Managed Lanes-North project (PPNO 0732A) in San Diego County. Resolution CMIA-AA-1112-035, Amending Resolution CMIA-A-1112-015 Resolution SLP1B-AA-1112-06, Amending Resolution SLP1B-A-1112-06 <i>(Correction to Agenda Language only.)</i>	2.5g.(1z)		A	D	Approved.	
53 CC	Financial Allocation Amendment: Reduce the original CMIA allocation for construction by \$1,213,000, from \$33,000,000 to \$31,787,000, for the SR 4 Bypass: Freeway Conversion (Phase 1 and 2) project (PPNO 0192N) in Contra Costa County. Resolution CMIA-AA-1112-036, Amending Resolution CMIA-A-1112-021	2.5g.(1aa)		A	D	Approved.	
54 CC	Financial Allocation Amendment: Reduce the original TCIF allocation for construction by \$4,827,000, from \$40,949,000 to \$36,122,000, for TCIF Project 77 - Brawley Bypass (Route 78/111 Expressway) - Stage 3 project (PPNO 0021G) in Imperial County. Resolution TCIF-AA-1112-05, Amending Resolution TCIF-A-0910-02 <i>(Related Item under Tab 80.)</i>	2.5g.(5b)		A	D	Approved.	
55 CC	Financial Allocation Amendment: Reduce the original TLSP allocation by \$3,455,000, from \$9,000,000 to \$5,545,000, for the San Mateo C/CAG – SMART Corridor Projects in San Mateo County, to reflect award savings. Resolution TLS1B-AA-1112-010, Amending Resolution TLS1B-A-1112-001 <i>(Related Items under Tabs 25, 83, & 110.)</i>	2.5g.(7b)		A	D	Approved.	



TAB # Presented/ Approved	ITEM DESCRIPTION	REF. #	Presenter	Type		Status	CT Follow-up Required
56 CC	Financial Allocation Amendment: Reduce the original HRCSA allocation for construction by \$2,370,000, from \$9,926,000 to \$7,556,000, for the 7 th Standard Road BNSF Grade Separation at Santa Fe Way project in Kern County, to reflect project savings. Resolution GS1B-AA-1112-004, Amending Resolution GS1B-A-0910-002	2.5g.(9b)		A	D	Approved.	
57 CC	Financial Allocation Amendment: Reduce the original HRCSA allocations for construction by \$2,357,000 (\$17,650,000 to \$15,293,000) from the Hageman Road/BNSF Grade Separation project in Kern County and by \$1,382,000 (\$8,000,000 to \$6,618,000) from the Sand Canyon Grade Separation Project in Orange County, to reflect project savings. Resolution GS1B-AA-1112-005, Amending Resolution GS1B-A-0910-006	2.5g.(9c)		A	D	Approved.	
58 CC	Financial Allocation Amendment: Reduce the original HRCSA allocations for construction by \$1,888,219 (\$4,673,809 to \$2,785,590) from the Jerrold Avenue Bridge project in San Mateo County and by \$337,437 (\$1,444,509 to \$1,107,072) from the San Mateo Bridges Grade Separation Project in San Mateo County, to reflect project savings. Resolution GS1B-AA-1112-006, Amending Resolution GS1B-A-0910-005	2.5g.(9d)		A	D	Approved.	
59 CC	Financial Allocation \$3,117,000 for the Waterborne Ferry Program in the San Francisco Bay Area. Resolution MFP-11-14	2.6d.		A	D	Approved.	
60 CC	Technical Correction for Resolution TLSP-PA-1112-03, originally approved on December 14, 2011 for TLSP project 6801, City of San Jose. A technical correction is needed to correct the Resolution number on the book item.	2.9a.		A	D	Approved.	
61 CC	Technical Correction to Resolutions TLSP1B-A-1112-001 and STIP1B-A-1112-004, originally approved on October 27, 2011, which allocated \$11,200,000 for the State administered Proposition 1B TLSP/STIP San Mateo County Smart Corridor project voted off the Delivered But Not Yet Allocated List. A technical correction is needed to revise the Project ID number in the Book Item Attachment vote box.	2.9b.		A	D	Approved.	



TAB # Presented/ Approved	ITEM DESCRIPTION	REF. #	Presenter	Type		Status	CT Follow-up Required
62 CC	Amendment to the FY 2010-11 Environmental Enhancement Mitigation Program Resolution G-12-08 , Amending Resolution G-12-03 <i>(Related Items under Tabs 45, 46, & 47.)</i>	4.11		A	C	Approved.	
63 CC	Approval of the submittal of the Definitive Agreements and summaries for the TCIF Project 6: Tehachapi Trade Corridor to the Legislature in accordance with Assembly Bill 105.	4.14		A	D	Approved.	
64 CC	Approval of the submittal of the Definitive Agreements and summaries for the TCIF Project 2: Richmond Rail Connector to the Legislature in accordance with Assembly Bill 105.	4.15		A	D	Approved.	
65 CC	Adoption of the Rate for State Matching of Federal Airport Improvement Program (AIP) Grants Resolution G-12-09	4.19		A	D	Removed from the Consent Calendar and approved.	
PROGRAM STATUS							
66	2012 First Quarter Bay Area Toll Bridge Progress and Financial Update	3.7	Stephen Maller	I	C	Information only.	
67	Status Update on Corridor Mobility Improvement Account (CMIA) Projects <i>(Yellow Meeting Handout)</i>	3.5	Maura Twomey Kurt Scherzinger	A	D/R	No action taken.	
68	Status Update on State Route 99 (SR 99) <i>(Yellow Meeting Handout)</i>	3.6	Maura Twomey Kurt Scherzinger	A	D	No action taken.	
Amendments for Notice – STIP							
69	The Stanislaus Council of Governments and the County of Stanislaus are requesting an AB 3090 cash reimbursement to use local funds to replace \$3,250,000 in FY 13-14 Regional Improvement Plan funds for construction of the Widen Claribel Road from SR 108 & SR 219 to Oakdale Road project (PPNO 0230), with reimbursement (PPNO 0230A) in FY 13-14. STIP Amendment 12S-001	2.1b.(1)	Mitchell Weiss Kurt Scherzinger	I	D	Information only.	
70	The Santa Cruz County Regional Transportation Commission proposes to amend the 2012 STIP to delay the construction programming for the Broadway-Brommer Street Bike/Pedestrian Path project (PPNO 1822) from FY 12-13 to FY 13-14. STIP Amendment 12S-002	2.1b.(2)	Mitchell Weiss Kurt Scherzinger	I	D	Information only.	



TAB # Presented/ Approved	ITEM DESCRIPTION	REF. #	Presenter	Type		Status	CT Follow-up Required
71	The Department and the San Diego Association of Governments (SANDAG) propose to amend the 2012 STIP and TCIF baseline agreement for TCIF Project 68-State Route (SR) 11 and Otay Mesa Port of Entry project (PPNO's 0999A, 0999B, and 0999C) in San Diego County to revise the project funding plans. STIP Amendment 12S-003 Resolution TCIF-P-1112-40, Amending Resolution TCIF-P-1112-13	2.1b.(3)/ 2.1c.(5a)	Mitchell Weiss Kurt Scherzinger	I	D	Information only.	
72	The Department and Imperial County Transportation Commission propose to amend the 2012 STIP to delay the construction programming for the Dogwood Avenue Interchange project (PPNO 0523) in Imperial County from FY 12-13 to FY 13-14. STIP Amendment 12S-004	2.1b.(4)	Mitchell Weiss Kurt Scherzinger	I	D	Information only.	
73	The Department and the California Department of Parks and Recreation propose to amend the 2012 STIP for the Railroad Technology Museum project (PPNO 1665) and the Railroad Technology Museum: Boiler Shop project (PPNO 1660) in Sacramento County to revise the delivery schedule and funding plan. STIP Amendment 12S-005	2.1b.(5)	Mitchell Weiss Kurt Scherzinger	I	D	Information only.	
74	The County of Monterey proposes to amend the 2012 STIP for the Davis Road Class II Bike Lanes (PPNO 2298) project in Monterey County to revise the funding plan. STIP Amendment 12S-006	2.1b.(6)	Mitchell Weiss Kurt Scherzinger	I	D	Information only.	
POLICY MATTERS							
75	Adoption of Amendment to the Corridor Mobility Improvement Account Program Resolution CMIA-P-1112-20	4.22	Maura Twomey	A	C	Approved	
Proposition 1B CMIA Project Amendments for Action							
76	The Department and the Los Angeles County Metropolitan Transportation Authority propose to amend the CMIA baseline agreement for the I-5 HOV/Empire Avenue and Burbank Boulevard project (PPNO 3985) to update the project funding plan and delivery schedule. Resolution CMIA-PA-1112-037, Amending Resolution CMIA-PA-1011-018 <i>(Related Items under Tabs 75 & 98.)</i>	2.1c.(1a)	Maura Twomey Kurt Scherzinger	A	D	Approved.	



TAB # Presented/ Approved	ITEM DESCRIPTION	REF. #	Presenter	Type		Status	CT Follow-up Required
77	The Department and the Santa Clara Valley Transportation Authority propose to amend the CMIA baseline agreement for the I-880/Stevens Creek Interchange Improvements project (PPNO 0408G) in Santa Clara County to update the project scope, delivery schedule and change the implementing agency for construction. Resolution CMIA-PA-1112-038, Amending Resolution CMIA-PA-0910-030 <i>(Related Item under Tab 96.)</i>	2.1c.(1b)	Maura Twomey Kurt Scherzinger	A	D	Approved.	
78 <i>Withdrawn</i>	The Contra Costa Transportation Authority proposes to amend the CMIA baseline agreements for the State Route 4 East Widening Corridor project (PPNOs 0192F, 0192H, 0192I, 0192L, 0192J, 0192N) in Contra Costa County to add additional CMIA funds to the corridor. Resolution CMIA-PA-1112-____, Amending Resolution CMIA-PA-1112-019	2.1c.(1c)	Maura Twomey Kurt Scherzinger	A	D	Withdrawn prior to CTC Meeting	
79 <i>Withdrawn</i>	The Department, the San Bernardino Associated Governments and the Riverside County Transportation Commission propose to amend the CMIA baseline agreement for the I-215 HOV Bi-County HOV Gap Closure project (PPNO 0041G) to update the project funding plan and the delivery schedule. Resolution CMIA-PA-1112-040, Amending Resolution CMIA-PA-1011-025 <i>(Related Item under Tab 107.)</i>	2.1c.(1e)	Maura Twomey Kurt Scherzinger	A	D	Withdrawn at the CTC Meeting.	
Proposition 1B TCIF Project Amendments for Action							
80	The Department and the Imperial County Transportation Commission propose to amend the TCIF baseline agreement for Project 77 (Brawley Bypass [Route 78/111 Expressway] - Stage 3 project [PPNO 0021G]) in Imperial County to revise the project schedule and to split off a follow-up landscaping project. Resolution TCIF-P-1112-41, Amending Resolution TCIF-P-0910-07 <i>(Related Item under Tab 54.)</i>	2.1c.(5b)	Maura Twomey Kurt Scherzinger	A	D	Approved.	



TAB # Presented/ Approved	ITEM DESCRIPTION	REF. #	Presenter	Type		Status	CT Follow-up Required
81	The City of Santa Fe Springs proposes to amend the TCIF baseline agreement for Project 17 (ACE: Gateway-Valley View Grade Separation Project [PPNO TC17]) to update the project delivery schedule; and update the funding plan for design, right of way, and construction. Resolution TCIF-P-1112-42 , Amending Resolutions TCIF-P-1011-14 and TCIF-P-0809-01B	2.1c.(5c)	Maura Twomey Ryan Chamberlain	A	D	Approved.	
Proposition 1B TLSP Project Amendments for Action							
82	The City of Inglewood proposes to amend the TLSP baseline agreement to update the project schedule for the La Brea Avenue Project. Resolution TLSP-PA-1112-06	2.1c.(6a)	Teresa Favila Robert Copp	A	D	Approved.	
83	The Department and the San Mateo C/CAG propose to amend the TLSP baseline agreement for the SMART Corridor Project to transfer \$3,455,000 in TLSP award savings from the Whipple Avenue to I-380 Project (Segment 2 - PPNO 2140Q) to the Santa Clara County Line to Whipple Avenue Project (Segment 3 -PPNO 2140V) Resolution TLSP-PA-1112-07 <i>(Related Items under Tabs 25, 55, & 110.)</i>	2.1c.(6b)	Teresa Favila Robert Copp	A	D	Approved.	
Financial Allocations for SHOPP Projects							
84	Financial Allocation: \$78,245,000 \$65,622,000 for 20 18 SHOPP projects, as follows: -- \$42,984,000 \$30,361,000 for 40 8 SHOPP projects --\$35,261,000 for 10 projects amended into the SHOPP by Departmental action. Resolution FP-11-62 ➢ Project 8 (PPNO 0238M) <i>Withdrawn prior to the CTC Meeting</i> ➢ Project 9 (PPNO 0252T) <i>Withdrawn prior to CTC Meeting.</i> <i>(Corrections to Project 15 & 18 in Attachment & Vote List)</i>	2.5b.(1)	Juan Guzman Kurt Scherzinger	A	D	Approved, as modified.	
85	Financial Allocation: \$800,000 for the locally administered Bear Mountain Boulevard Streetscape Project (PPNO 6553) STIP Transportation Enhancement project in Kern County, on the State Highway System. Contributions from other sources: \$284,000. Resolution FP-11-53	2.5c.(2b)	Mitchell Weiss Kurt Scherzinger	A	D	Approved.	



TAB # Presented/ Approved	ITEM DESCRIPTION	REF. #	Presenter	Type		Status	CT Follow-up Required
86	Financial Allocations: \$7,150,000 for 13 locally administered STIP projects off the State Highway System, as follows: --\$198,000 for one STIP project. --\$6,952,000 for 12 STIP Transportation Enhancement projects. Contributions from other sources: \$1,026,737. Resolution FP-11-54 <i>(Correction to Project 13 in Attachment & Vote List; Book Item is correct.)</i>	2.5c.(3)	Mitchell Weiss Kurt Scherzinger	A	D	Approved, as modified.	
Financial Allocations for Proposition 1B CMIA Projects							
87	Financial Allocation: \$36,000,000 for the state administered I-880 Southbound HOV Lane Extension-North Segment (PPNO 0036J) CMIA project in Alameda County, on the State Highway System. Resolution CMIA-A-1112-041	2.5g.(1a)	Maura Twomey Kurt Scherzinger	A	D	Approved.	
88	Financial Allocation: \$24,000,000 for the locally administered US 101/Capitol Expressway-Yerba Buena Interchange (PPNO 0460G) CMIA project in Santa Clara County, on the State Highway System. Contributions from other sources: \$3,100,000. Resolution CMIA-A-1112-042	2.5g.(1b)	Maura Twomey Kurt Scherzinger	A	D	Approved.	
89	Financial Allocation: \$10,918,000 for the state administered I-80 ICM Adaptive Ramp Metering (PPNO 0062J) CMIA project in Alameda and Contra Costa Counties, on the State Highway System. Resolution CMIA-A-1112-043 <i>(Change in Budget Year in Book Item, Attachment & Vote List.)</i>	2.5g.(1c)	Maura Twomey Kurt Scherzinger	A	D	Approved, as modified.	
90	Financial Allocation: \$28,969,000 for the state administered I-80 ICM Active Traffic Management (PPNO 0062E) CMIA project in Alameda and Contra Costa Counties, on the State Highway System. Resolution CMIA-A-1112-044	2.5g.(1d)	Maura Twomey Kurt Scherzinger	A	D	Approved.	
91	Financial Allocation: \$3,921,000 for the state administered Freeway Performance Initiative – TOS and Ramp Metering (PPNO 0024 – Contract 3) CMIA project in Alameda, Santa Clara and Solano Counties, on the State Highway System. Resolution CMIA-A-1112-045	2.5g.(1e)	Maura Twomey Kurt Scherzinger	A	D	Approved.	



TAB # Presented/ Approved	ITEM DESCRIPTION	REF. #	Presenter	Type		Status	CT Follow-up Required
92	Financial Allocation: \$8,209,000 for the state administered Freeway Performance Initiative – TOS and Ramp Metering (PPNO 0024 – Contract 4) CMIA project in Santa Clara County, on the State Highway System. Resolution CMIA-A-1112-046	2.5g.(1f)	Maura Twomey Kurt Scherzinger	A	D	Approved.	
93	Financial Allocation: \$23,518,000 for the state administered Freeway Performance Initiative – TOS and Ramp Metering (PPNO 0024 – Contract 5) CMIA project in Alameda, Santa Clara and Solano Counties, on the State Highway System. Resolution CMIA-A-1112-047	2.5g.(1g)	Maura Twomey Kurt Scherzinger	A	D	Approved.	
94	Financial Allocation: \$49,336,000 for the state administered I-580 Westbound HOV Lane (Segment 1) (PPNO 0112B) CMIA project in Alameda County, on the State Highway System. Contributions from other sources: \$30,985,000. Resolution CMIA-A-1112-048	2.5g.(1h)	Maura Twomey Kurt Scherzinger	A	D	Approved.	
95	Financial Allocation: \$21,563,000 for the state administered Eastbound I-580 HOV Lane – (Segment 3) (PPNO 0112E) CMIA project in Alameda County, on the State Highway System. Contributions from other sources: \$13,825,000. Resolution CMIA-A-1112-049	2.5g.(1i)	Maura Twomey Kurt Scherzinger	A	D	Approved.	
96	Financial Allocation: \$41,275,000 for the local administered I-880/Stevens Creek Interchange Improvements (PPNO 0408G) CMIA project in Santa Clara County, on the State Highway System. Contributions from other sources: \$8,464,000. Resolution CMIA-A-1112-050 <i>(Related Item under Tab 77.)</i>	2.5g.(1j)	Maura Twomey Kurt Scherzinger	A	D	Approved.	
97	Financial Allocation: \$29,664,000 for the state administered Route 101 Marin Sonoma Narrows – Southerly Interchange at Redwood Landfill Road (Contract B1) (PPNO 0360J) CMIA/STIP project in Marin County, on the State Highway System. Resolution CMIA-A-1112-051 Resolution STIP1B-A-1112-013	2.5g.(1k)	Maura Twomey Kurt Scherzinger	A	D	Approved.	



TAB # Presented/ Approved	ITEM DESCRIPTION	REF. #	Presenter	Type		Status	CT Follow-up Required
98	Financial Allocation: \$224,198,000 for the state administered I-5 HOV/Empire Avenue and Burbank Boulevard (PPNO 3985) CMIA/SLPP/STIP project in Los Angeles County, on the State Highway System. Contributions from other sources: \$66,622,000. Resolution CMIA-A-1112-052 Resolution SLP1B-A-1112-29 Resolution FP-11-61 <i>Pink Meeting Handout</i> <i>(Corrections to Attachment & Vote List)</i>	2.5g.(1l)	Maura Twomey Kurt Scherzinger	A	D	Approved, as modified.	
99	Financial Allocation: \$81,977,000 for the state administered Route 101 Marin Sonoma Narrows – Petaluma Boulevard South Interchange and Petaluma River Bridge Replacement (Contract B2) (PPNO 0360H) multi-funded CMIA/STIP/SLPP project in Sonoma County, on the State Highway System. Contributions from other sources: \$6,065,000. Resolution CMIA-A-1112-053 Resolution STIP1B-A-1112-014 Resolution SLP1B-A-1112-23	2.5g.(1n)	Maura Twomey Kurt Scherzinger	A	D	Approved.	
100	Financial Allocation: \$15,500,000 for the locally administered US Route 50 HOV Lanes Phase 0 (PPNO 3270L) CMIA project in El Dorado County, on the State Highway System. Resolution CMIA-A-1112-054	2.5g.(1o)	Maura Twomey Kurt Scherzinger	A	D	Approved.	
101	Financial Allocation: \$6,000,000 for the locally administered Western Placerville Interchange Phase 1A (PPNO 3256) CMIA project in El Dorado County, on the State Highway System. Resolution CMIA-A-1112-055 <i>(Related Item under Tab 41.)</i>	2.5g.(1p)	Maura Twomey Kurt Scherzinger	A	D	Approved.	
102 <i>Withdrawn</i>	Financial Allocation: \$44,000,000 for the locally administered SR-4 E Widening between Somersville & SR-160 (#3B) (PPNO 0192L) CMIA project in Contra Costa County, on the State Highway System. Contributions from other sources: \$54,934,000 Resolution CMIA-A-1112-_____	2.5g.(1q)	Maura Twomey Kurt Scherzinger	A	D	Withdrawn prior to CTC Meeting.	
103 <i>Withdrawn</i>	Financial Allocation: \$3,088,000 for the state administered I-215 Newport Avenue Bridge Replacement (PPNO 0243E) CMIA project in San Bernardino County, on the State Highway System. Resolution CMIA-A-1112-060	2.5g.(1r)	Maura Twomey Kurt Scherzinger	A	D	Withdrawn at the CTC Meeting.	



TAB # Presented/ Approved	ITEM DESCRIPTION	REF. #	Presenter	Type		Status	CT Follow-up Required
104	Advance Financial Allocation: \$113,370,000 for the locally administered I-215 Widening/Scott Road to Nuevo Road (PPNO 9991G) CMIA/STIP project in Riverside County, on the State Highway System programmed FY 12-13. Contributions from other sources: \$6,630,000. Resolution CMIA-A-1112-057 Resolution STIP1B-A-1112-015	2.5g.(1s)	Maura Twomey Kurt Scherzinger	A	D	Approved.	
105 <i>Withdrawn</i>	Financial Allocation: \$13,972,000 for the locally administered I-15 Duncan Canyon Road Interchange (PPNO 0168Q) CMIA/SLPP project in San Bernardino County, on the State Highway System. Contributions from other sources: \$11,128,000. Resolution CMIA-A-1112-058 Resolution SLP1B-A-1112-24	2.5g.(1t)	Maura Twomey Kurt Scherzinger	A	D	<i>Withdrawn prior to CTC Meeting.</i>	
106	Financial Allocation: \$33,164,000 for the locally administered I-15 Ranchero Road Interchange (PPNO 0172I) CMIA/STIP/SLPP project in San Bernardino County, on the State Highway System. Contributions from other sources: \$7,407,000. Resolution CMIA-A-1112-059 Resolution STIP1B-A-1112-016 Resolution SLP1B-A-1112-25	2.5g.(1u)	Maura Twomey Kurt Scherzinger	A	D	Approved.	
Financial Allocation for Proposition 1B STIP Projects							
107 <i>Withdrawn</i>	Financial Allocation: \$81,941,000 for the state administered STIP/CMIA I-215 HOV Bi-County HOV Gap Closure (PPNO 0041G) project in Riverside and San Bernardino Counties. Contributions from other sources: \$68,345,000. Resolution STIP1B-A-1112-017 Resolution CMIA-A-1112-061	2.5g.(3)	Mitchell Weiss Kurt Scherzinger	A	D	<i>Withdrawn at the CTC Meeting.</i>	
Financial Allocations for Proposition 1B TCIF Projects							
108	Financial Allocation: \$92,858,000 for three locally administered TCIF projects, off the State Highway System. Contributions from other sources: \$84,809,000. Resolution TCIF-A-1112-12	2.5g.(5a)	Maura Twomey Ryan Chamberlain	A	D	Approved.	
Financial Allocations for Proposition 1B SHOPP Projects							
109	Financial Allocation: \$5,000,000 for the Eastbound I-580 HOV Lane (Segment 3) SHOPP project in Alameda County. Resolution SHOP1B-A-1112-004	2.5g.(6)	Juan Guzman Kurt Scherzinger	A	D	Approved.	
Financial Allocations for Proposition 1B TLSP Projects							



TAB # Presented/ Approved	ITEM DESCRIPTION	REF. #	Presenter	Type		Status	CT Follow-up Required
110	Financial Allocation: \$3,455,000 for the San Mateo Smart Corridors TLSP project. Resolution TLS1B-A-1112-004 <i>(Related Items under Tabs 25, 55, & 83.)</i> <i>(Correction to Attachment & Vote List – removed Program Code.)</i>	2.5g.(7a)	Teresa Favila Robert Copp	A	D	Approved, as modified.	
Financial Allocations for Proposition 1B HRCSA Projects							
111	Financial Allocation: \$12,157,000 for two locally administered Highway-Rail Crossing Safety Account (HRCSA) projects. Contributions from other sources: \$54,117,000. Resolution GS1B-A-1112-005	2.5g.(9a)	Teresa Favila Bill Bronte	A	D	Approved.	
Financial Allocations for Proposition 1B SLPP Projects							
112	Financial Allocation: \$5,785,000 for two locally administered SLPP projects in Orange County, off the State Highway System. Contributions from other sources: \$19,150,965. Resolution SLP1B-A-1112-26 <i>(Related Item under Tab 37.)</i>	2.5g.(10a)	Laurel Janssen Denix Anbiah	A	D	Approved.	
113	Financial Allocation: \$1,000,000 for the locally administered SLPP SR-60/Nason Street Overcrossing Improvements (PPNO 1143) project in Riverside County, on the State Highway System. Resolution SLP1B-A-1112-27	2.5g.(10b)	Laurel Janssen Denix Anbiah	A	D	Approved.	
Lump Sum Allocations							
114	Financial Allocation Augmentation: \$765,671,000 in Federal Funds for Local Assistance Lump Sum Allocation Resolution FM-11-02 , Amending Resolution FM-11-01	2.5h.	Laurel Janssen Denix Anbiah	A	D	Approved.	
Financial Allocations for STIP Projects							
115	Advance Financial Allocation: \$1,923,000 for the locally administered STIP Transit Bus Stop Improvements (PPNO 04 2128A) project in Marin County programmed in FY 2012-13. Resolution MFP-11-13	2.6a.(2)	Juan Guzman Jane Perez	A	D	Approved.	
Financial Allocations for Projects with Costs that Exceed 120 Percent of the Programmed Amount							



TAB # Presented/ Approved	ITEM DESCRIPTION	REF. #	Presenter	Type		Status	CT Follow-up Required
116	Financial Allocation: \$11,500,000 for one SHOPP project with costs that exceed 20 percent of the programmed amount. 02-Sha-299 - SHOPP project in Shasta County. Current programmed amount is \$8,866,000 and the current estimate is \$11,500,000, for an increase of 29.7 percent over the programmed amount. Resolution FP-11-59	2.5d.(1)	Mitchell Weiss John Bulinski	A	D	Approved.	
117	Financial Allocation: \$1,797,000 for one SHOPP project with costs that exceed 20 percent of the programmed amount. 05-SB-101 - SHOPP project in Santa Barbara County. Current programmed amount is \$1,395,000 and the current estimate is \$1,797,000, for an increase of 28.8 percent over the programmed amount. Resolution FP-11-60	2.5d.(2)	Mitchell Weiss Rachel Falsetti	A	D	Approved.	
Supplemental Funds for Proposition 1B CMIA Project							
118	Financial Allocation: \$1,815,000 in STIP Augmentation funds for the Route 101 HOV Lanes – Wilfred Project (PPNO 0781E) in Sonoma County to complete construction. The Department also proposes to amend the CMIA baseline agreement to update the project funding plan. Resolution CMIA-PA-1112-040, Amending Resolution CMIA-PA-1011 Amending Resolution CMIA-PA-1011-011 Resolution FA-11-23 <i>(Correction of Amending Resolution in Agenda & Book Item.)</i>	2.1c.(1d)/ 2.5e.(2)	Mitchell Weiss Bijan Sartipi	A	D	Approved, as modified.	
Financial Allocations for Supplemental Funds							
119 <i>Withdrawn</i>	Financial Allocation: \$380,000 in supplemental funds for the previously voted SHOPP Roadway Rehabilitation (PPNO 0096F) project in Alameda County to close out the construction contract. The current SHOPP allocation is \$18,463,300. This request for \$380,000 results in an increase of 2.1 percent over the current allocation. Resolution FA-11-22	2.5e.(1)	Mitchell Weiss Bijan Sartipi	A	D	<i>Withdrawn prior to CTC Meeting.</i>	



TAB # Presented/ Approved	ITEM DESCRIPTION	REF. #	Presenter	Type		Status	CT Follow-up Required
120	Financial Allocation: \$673,000 in supplemental funds for one previously voted STIP project to close out the construction contract for the Route 1 Widening for Merge Lanes project (PPNO 0542F) in Santa Cruz County. The current allocation is \$50,111,000 in STIP funds. The request for \$673,000 in RIP funds results in an increase of 1.3 percent over the current budget. Resolution FA-11-24	2.5e.(3)	Mitchell Weiss Rachel Falsetti	A	D	Approved.	
<u>Request to Extend the Period of Project Allocation</u>							
121	Request to extend the period of allocation for 10 locally administered STIP projects totaling \$8,937,000, per STIP Guidelines. Waiver 12-19	2.8a.(1)	Juan Guzman Denix Anbiah	A	D	Approved as follows: <u>Approved for 20 months:</u> Project 3 (PPNO 02-2481) <u>Approved for 12 months:</u> Project 1 (PPNO 01-3032R) Project 2 (PPNO 01-3033R) Project 4 (PPNO 03-3190) Project 5 (PPNO 04-9035H) Project 6 (PPNO 05-2297) Project 8 (PPNO 07-4318) Project 10 (PPNO 10-0015A) <u>Approved for 6 months:</u> Project 7 (PPNO 07-4300A) <u>Approved for 3 months:</u> Project 9 (PPNO 09-2556)	
122	Request to extend the period of project allocation for the locally administered Route 1/San Pedro Creek Bridge Replacement project (PPNO 2140H) in San Mateo County, per STIP Guidelines. Waiver 12-20	2.8a.(2)	Juan Guzman Kurt Scherzinger	A	D	Approved, as requested.	
123	Request to extend the period of project allocation for the locally administered I-680 Auxiliary Lanes – Segment 2 (PPNO 0274F) SLPP project, in Contra Costa County, per SLPP Guidelines. Waiver 12-22	2.8a.(3)	Juan Guzman Kurt Scherzinger	A	D	Approved, as requested.	
124	Request to extend the period of project allocation for the locally- administered Golden Gate Moveable Median Barrier STIP project in San Francisco County, per STIP Guidelines. Waiver 12-32	2.8a.(4)	Juan Guzman Kurt Scherzinger	A	D	Approved, as requested.	
<u>Request to Extend the Period of Contract Award</u>							



TAB # Presented/ Approved	ITEM DESCRIPTION	REF. #	Presenter	Type		Status	CT Follow-up Required
125	Request to extend the period of contract award for Magnolia Avenue and Neece Street Traffic Signal project for \$150,000 in the County of Riverside, per SLPP Guidelines. Waiver 12-24	2.8b.(2)	Juan Guzman Denix Anbiah	A	D	Approved, as requested.	
126	Request to extend the period of contract award for the Oakley to Port Chicago Double Track Proposition 1B Intercity Rail Improvement Project for \$24,450,000 in Contra Costa County, per Resolution G-06-08. Waiver 12-25	2.8b.(3)	Juan Guzman Bill Bronte	A	D	Approved, as requested.	
127	Request to extend the period of contract award for the Positive Train Control – San Onofre to San Diego Proposition 1A HSPTB - Intercity and Urban/Commuter - project for \$18,010,000 in San Diego County, per Resolution G-06-08 and HSPTB Guidelines. Waiver 12-26	2.8b.(4)	Juan Guzman Bill Bronte	A	D	Approved, as requested.	
128	Request to extend the period of contract award for one bridge rehabilitation SHOPP project for \$1,702,000 in Contra Costa County, per Resolution G-06-08. Waiver-12-31	2.8b.(5)	Juan Guzman Kurt Scherzinger	A	D	Approved, as requested.	
129	Request to extend the period of contract award for the locally administered I-580 San Leandro STIP TE landscape project for \$350,000 in the City of San Leandro, per Resolution G-06-08. Waiver 12-33	2.8b.(6)	Juan Guzman Kurt Scherzinger	A	D	Approved, as requested.	
Request to Extend the Period of Project Completion							
130	Request to extend the period of project completion for the locally-administered Westside Parkway – Phase 2 project for \$62,000,000, in Kern County, per Resolution G-06-08. Waiver 12-27	2.8c.(1)	Juan Guzman Denix Anbiah	A	D	Approved for 12 months, per CTC staff recommendation.	
131	Request to extend the period of project completion for the Van Buren Boulevard bridges over Santa Ana River local bridge seismic retrofit project for \$2,633,402 in Riverside County, per LBSRP Guidelines. Waiver 12-28	2.8c.(2)	Juan Guzman Denix Anbiah	A	D	Approved, as requested.	
132	Request to extend the period of project completion for the locally administered I-680 Sunol Grade Southbound HOV Lane Phase 3 project (PPNO 0016O) in Alameda County, per STIP Guidelines. Waiver 12-21	2.8c.(3)	Juan Guzman Kurt Scherzinger	A	D	Approved, as requested.	
Request to Extend the Project Development Expenditures							



<u>TAB #</u> <u>Presented/</u> <u>Approved</u>	<u>ITEM DESCRIPTION</u>	<u>REF. #</u>	<u>Presenter</u>	<u>Type</u>		<u>Status</u>	<u>CT</u> <u>Follow-up</u> <u>Required</u>
133	Request to extend the period of project development expenditures for the Lowden Park to Senior Center Bike/Pedestrian Path project for \$40,000 in Trinity County, per Resolution G-06-08 Waiver 12-29	2.8d.(1)	Juan Guzman Denix Anbiah	A	D	Approved, as requested.	
134	Request to extend the period of project development expenditures for the Department of Parks and Recreation's Proposition 116 Rail Project, per Guidelines for Allocating, Monitoring and Auditing of Funds for Local Assistance Projects. Waiver-12-30	2.8d.(2)	Juan Guzman Jane Perez	A	D	Approved, as requested.	
<u>OTHER MATTERS / PUBLIC COMMENT</u>							
5:00 pm	<u>Adjourn</u>						



Highway Financial Matters

\$ 91,542,000	\$ 78,919,000	Total SHOPP/Minor Requested Approved for Allocation
\$ 7,950,000	\$ 7,950,000	Total STIP Requested Approved for Allocation
\$ 998,420,000	\$ 871,837,000	Total Proposition 1B Bond Requested Approved for Allocation
(\$ 294,104)	(\$ 294,104)	Total Environmental Enhancement and Mitigation Requested Approved for De-Allocation
\$ 294,107	\$ 294,104	Total Environmental Enhancement and Mitigation Requested Approved for Re-Allocation
\$ 2,868,000	\$ 2,488,000	Total Supplemental Funds Requested Approved for Allocation
\$1,100,780,000	\$ 961,194,000	Sub-Total Project Funds Requested Approved for Allocation
\$ 10,597,000	\$ 10,597,000	Delegated Allocations
\$1,111,377,000	\$ 971,791,000	Sub-Total, Highway Project Allocations
\$ 436,970,042	\$ 311,563,042	Contributions from Other Sources
\$1,548,347,042	\$1,283,354,042	Total Project Value
\$ 765,671,000	\$ 765,671,000	Local Assistance Lump Sum (Federal) Allocation Requested Approved
\$2,314,018,042	\$ 2,049,025,042	Total Value

Total Jobs Created: ~~41,652~~ **36,882** *(Includes Direct, Indirect, and Induced)*

(~~\$76,702,656~~ **\$76,032,656**) Total Proposition 1B Bond De-Allocations Requested **Approved**.

Mass Transportation Financial Matters

\$ 1,923,000	Total STIP Requested Approved for Allocation
\$ 1,923,000	Total State Allocations

Total Jobs Created: 18 *(Includes Direct, Indirect, and Induced)*



2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	PPNO Program/Year Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5b.(1) SHOPP Projects		Resolution FP-11-62		
1 \$530,000 Humboldt 01-Hum-299 R4.2	Near Blue Lake, at Mill Creek Bridge #4-188. <u>Outcome/Output:</u> Provide Environmental Wetland Mitigation for bridge replacement project EA 01-29610, PPNO 0073N to meet the requirements of permits issued by the regulatory agencies.	01-0073Y SHOPP/11-12 \$1,000,000 0100020394 4 296124	2011-12 302-0042 SHA 20.20.201.111	\$530,000
2 \$8,200,000 Siskiyou 02-Sis-5 R50.6/52.1	Near Yreka, from 0.6 mile south of Shasta River Bridge to 0.2 mile south of Vista Point.. <u>Outcome/Output:</u> Replace bridge decks and upgrade the structures to maintain structural integrity, reduce the risk to lives and properties, and to meet the current seismic strengthening standards.	02-3291 SHOPP/11-12 \$15,920,000 0200000345 4 3C9204	2011-12 302-0042 SHA 302-0890 FTF 20.20.201.110	\$164,000 \$8,036,000
3 \$3,800,000 Tehama 02-Teh-99 14.1	Near Los Molinos, from the south fork of Mill Creek Bridge #08-160 to First Avenue. <u>Outcome/Outputs:</u> Replace one scoured bridge to maintain structural integrity, reduce the risk to lives and properties, and to comply with the Bridge Inspection Report recommendation.	02-3376 SHOPP/11-12 \$3,860,000 0200000163 4 2C1124	2011-12 302-0042 SHA 302-0890 FTF 20.20.201.111	\$76,000 \$3,724,000
4 \$6,567,000 Alameda 04-Ala-580 9.5/R31.0	Near Mountain House, on Route 580 from Vasco Road Interchange to Route 238 at various locations; also on Route 238 from Route 580 to Route 880 at various locations (PM 14.4/16.1). <u>Outcome/Output:</u> Install ramp metering and traffic operating system elements at various locations to enhance safety, reduce accidents, maximize the efficient use of the highway system, improve travel times, provide traveler information, conserve fuel, and reduce pollutants. (FCO only to CMIA project, PPNO 0024.)	04-7965F SHOPP/11-12 \$7,615,000 0400020743 4 151134	2011-12 302-0890 FTF 20.20.201.315	\$6,567,000
5 \$406,000 Marin 04-Mar-1 11.0	Near Stinson Beach, at Webb Creek. <u>Outcome/Outputs:</u> Reconstruct cut slope, place rock slope protection, re-establish drainage system and construct a retaining wall at one location damaged by heavy rainfall.	04-0303H SHOPP/11-12 \$1,160,000 0400001246 4 4S5304	2011-12 302-0042 SHA 20.20.201.131	\$406,000
6 \$9,430,000 Santa Clara 04-SCI-680 M0.0/M9.9	Near San Jose, from Route 280 to Scott Creek Road Undercrossing at various locations. <u>Outcome/Output:</u> Install ramp metering and traffic operating system elements at various locations to enhance safety, reduce accidents, maximize the efficient use of the highway system, improve travel times, provide traveler information, conserve fuel, and reduce pollutants. (FCO only to CMIA project, PPNO 0024.)	04-0521F SHOPP/11-12 \$10,000,000 0400000426 4 153204	2011-12 302-0042 SHA 302-0890 FTF 20.20.201.315	\$189,000 \$9,241,000
7 \$732,000 Various 05-Mon-Var. Var.	On Routes 25 and 156 in San Benito County, and on Routes 68, 101 and 183 in Monterey County at various locations. <u>Outcome/Output:</u> Construct 42 curb ramps, 615 linear feet of sidewalk, and two pedestrian push buttons at various locations to provide accessibility and comply with the Americans with Disabilities Act (ADA) standards.	05-2233 SHOPP/11-12 \$795,000 0500000382 4 0R8404	2011-12 302-0042 SHA 20.20.201.361	\$732,000
8 \$365,000 San Bernardino 08-SBd-95 57.0/57.3	In Needles, from Safari Drive to east of Route 40. <u>Outcome/Output:</u> Construct 2,500 linear feet of sidewalk, curb, and gutter with 18 curb ramps that comply with Americans with Disabilities Act (ADA) standards.	08-0238M SHOPP/11-12 \$835,000 0800000493 4 0M6904	2011-12 302-0042 SHA 20.20.201.378	\$365,000
WITHDRAWN PRIOR TO CTC MEETING.				



2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	PPNO Program/Year Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5b.(1) SHOPP Projects				
Resolution FP-11-62				
9 \$12,258,000 Riverside 08-Riv-215 43.9/45.3	In and near the city of Riverside, from Columbia Avenue to the San Bernardino County line; also in Colton and Grand Terrace from the county line to south of the Route 10 interchange. <u>Outcome/Outputs:</u> Rehabilitate 32.7 roadway lane miles to extend pavement service life and improve ride quality. Project will grind pavement and overlay with rubberized asphalt. (Combined with CMAA project EA 0M940 and project 0P510 for construction purposes.)	08-0252T SHOPP/11-12 \$15,392,000 0800000249 4 0H3304	2011-12 302-0042 SHA 302-0890 FTF 20.20.201.124	—\$245,000 —\$12,013,000
WITHDRAWN PRIOR TO CTC MEETING.				
40 8 \$696,000 Imperial 11-Imp-86 60.5	Near Salton Sea Beach and Niland, at Tesla Wash Bridge (#58-0050L/R) and on Route 111 at Z Drain Bridge (#58-0153). <u>Outcome/Outputs:</u> Construct scour mitigation measures to preserve the integrity of two bridges.	11-0842 SHOPP/11-12 \$9,254,000 1100000356 4 289604	2011-12 302-0042 SHA 302-0890 FTF 20.20.201.111	\$14,000 \$682,000

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	PPNO Program/Year Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5b.(1) Projects Amended into the SHOPP by Department Action				
Resolution FP-11-62				
44 9 \$725,000 Butte 03-But-99 26.0	Near Chico, at Neal Road intersection. <u>Outcome/Output:</u> : Install a three phase signal system at one location to reduce the potential for accidents by eliminating uncontrolled left turn movements.	03-2429 SHOPP/11-12 \$800,000 0300000732 4 4E9904	2011-12 302-0042 SHA 20.20.201.010	\$725,000
42 10 \$995,000 Yolo 03-Yol-80 2.5/2.9	In Davis, at Mace Boulevard. <u>Outcome/Output:</u> Reconstruct the embankment, sidewalk and bike path at one location to stabilize the slope damaged by heavy rainstorm.	03-8912 SHOPP/11-12 \$950,00 0300020742 4 2F7004	2011-12 302-0042 SHA 20.20.201.131	\$995,000
43 11 \$1,030,000 Placer 03-Pla-80 34.9	Near Colfax, from 1.4 miles east of Route 174 to 0.2 mile west of Long Ravine Bridge. <u>Outcome/Output:</u> Reconstruct the embankment and place anchor mesh cable system at one location to stabilize the cut slope damaged by heavy rainstorm.	03-5099 SHOPP/11-12 \$880,000 0300020580 4 2F2604	2011-12 302-0042 SHA 302-0890 FTF 20.20.201.131	\$21,000 \$1,009,000
44 12 \$16,400,000 Alameda 04-Ala-580 R8.4/R14.6	Near Livermore, from 0.1 mile west of Greenville Road to 0.2 mile west of San Ramon -Foothill Road. <u>Outcome/Output:</u> Rehabilitate 51 lane miles of roadway to improve the ride quality, prevent further deterioration of the road surface, minimize the costly roadway repairs and extend the pavement service life. (FCO only to CMAA project, PPNO 0112B.)	04-0045H SHOPP/11-12 \$16,400,000 0412000502 4 4G5704	2011-12 302-0042 SHA 302-0890 FTF 20.20.201.120	\$1,383,000 \$15,017,000
45 13 \$3,500,000 San Francisco 04-SF-1 6.0	In the city of San Francisco, at Presidio National Park. <u>Outcome/Output:</u> Stabilize embankment by installing stone columns along Mountain Lake to comply with the court order signed by the US District Judge.	04-1067A SHOPP/11-12 \$5,000,000 \$3,500,000 0412000107 4 1A9024	2011-12 302-0042 SHA 20.20.201.335	\$3,500,000



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2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	PPNO Program/Year Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5b.(1) Projects Amended into the SHOPP by Department Action				
Resolution FP-11-62				
46 14 \$385,000	Near Vallejo between the Contra Costa County line and the Route 80/505 Junction. <u>Outcome/Output</u> : : Install ramp metering and traffic operating system elements at various locations to enhance safety, reduce accidents, maximize the efficient use of the highway system, improve travel times, provide traveler information, conserve fuel, and reduce pollutants. (FCO only to CMIA project, PPNO 0024.)	04-0024G SHOPP/11-12 \$385,000 0400020739 4 153504	2011-12 302-0042 SHA 20.20.201.315	\$385,000
47 15 \$10,540,000	Near Carmel, at 1.1 mile south of Bixby Creek Bridge, also at 0.1 mile south of Rocky Creek Bridge. <u>Outcome/Output</u> : Construct one 600-foot long by 36-foot wide side-hill viaduct as part of restoring and stabilizing this roadway section damaged by severe storms in March 2011. Additional location at PM 58.3 for mitigation planting.	05-2330 SHOPP/11-12 \$18,795,000 0512000008 4 1A6904	2011-12 302-0042 SHA 302-0890 FTF 20.20.201.131	\$1,209,000 \$9,331,000
48 16 \$190,000	In and near Beaumont, from 0.3 mile north of Gilman Springs Road to south of First Street. <u>Outcome/Output</u> : Install ground-in rumble strips on shoulders and place reflective markers on median barrier to improve safety by reducing the number of run-off-the road collisions.	08-0068J SHOPP/11-12 \$381,000 0800020089 4 0P9604	2011-12 302-0042 SHA 20.20.201.010	\$190,000
49 17 \$787,000	In Yucaipa, from 0.4 mile east of Live Oak Canyon Road to 0.8 mile west of County Line Road. <u>Outcome/Output</u> : Construct a barrier on westbound outside shoulder to improve safety by reducing collisions with parallel frontage road traffic.	08-0164A SHOPP/11-12 \$762,000 0800000516 4 0N2404	2011-12 302-0042 SHA 302-0890 FTF 20.20.201.010	\$16,000 \$771,000
20 18 \$709,000	Near Lodi, on northbound Route 99, from north of the Mokelumne River to the Woodbridge Road Overcrossing. <u>Outcome/Output</u> : Increase cross slope of northbound travel lanes to 2 percent and widen outside shoulders to reduce the severity and number of traffic collisions under wet conditions.	10-0289 SHOPP/11-12 \$998,000 1000020207 4 0S8604	2011-12 302-0042 SHA 302-0890 FTF 20.20.201.010	\$14,000 \$695,000

Project # Allocation Amount Recipient <u>RTPA/CTC</u> County Dist-Co-Rte Postmile	Project Title Location Project Description Project Support Expenditures	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(2b) Locally Administered STIP Transportation Enhancement Projects on the State Highway System				
Resolution FP-11-53				
1 \$800,000	Bear Mountain Boulevard Streetscape Project. In Arvin, from Comanche Road to Derby Street. Streetscape improvements.	06-6553 RIP TE / 11-12 CONST \$800,000 0612000199 4CONL 0P6604	2011-12 301-0042 SHA 301-0890 FTF 20.20.075.600	\$16,000 \$784,000
City of Arvin <u>KCOG</u> Kern 06-Ker-223 19.8/22.2	Final Project Development Adjustment: N/A Final Right of Way Share Adjustment: N/A (Contributions from other sources: \$284,000.) <u>Outcome/Output</u> : New landscaped medians and ADA compliant sidewalk and ramps resulting in .25 mile of increased aesthetics and ADA pedestrian access.			



2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(3) Locally Administered STIP Projects off the State Highway System				Resolution FP-11-54
1 \$198,000 Lake County LAPC 01-Lake	Countywide Rehabilitation. In Lake County at various locations. Rehabilitate roadway. <u>Outcome/Output:</u> This project will increase the safety of the road, reduce traveler delays, and improve trip quality.	01-3068 RIP / 11-12 PS&E \$190,000 ROW \$8,000 0100020450	2010-11 101-0890 FTF 20.30.600.621	\$198,000

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(3) Locally Administered STIP Transportation Enhancement Projects off the State Highway System				Resolution FP-11-54
2 \$40,000 City of Eureka HCAOG 01-Humboldt	Eureka Waterfront Coastal Trail (PALCO). Construct a 1.38 mile section of Class I trail along the City waterfront. (Allocation funded from 2011-12 TE Reserve PPNO 01-0302.) <u>Outcome/Output:</u> This project will encourage an appreciation of the environment and historic uses of the area, improve public health, increase the safety of trail users and recover native habitat values where possible.	01-0302K RIP TE / 11-12 PA&ED \$40,000 0112000228	2010-11 101-0890 FTF 20.30.600.731	\$40,000
3 \$150,000 County of Humboldt HCAOG 01-Humboldt	Hammond Pedestrian and Bicyclist Bridge. Over the Mad River between McKinleyville and Arcata. Replace pedestrian and bicyclist bridge. (Allocation funded from 2011-12 TE Reserve PPNO 01-0302.) <u>Outcome/Output:</u> This project will fund the preliminary engineering and environmental studies to replace an aging 540-foot steel bridge that serves as pedestrian/bicyclist path over the Mad River. The bridge was originally constructed in 1941 and the steel support members are severely corroded due to its age and proximity to the Pacific Ocean.	01-0302J RIP TE / 11-12 PA&ED \$150,000 0112000235	2010-11 101-0890 FTF 20.30.600.731	\$150,000
4 \$2,294,000 Shasta County Shasta RTPA 02-Shasta	East Redding Bike Lanes Phase 2. Near Redding, at Simpson College, Shasta College, Columbia Elementary School, and Big Dreams Sports Complex thru the Old Oregon trail corridor. Construct bike route. <u>Outcome/Output:</u> Construction of this project will result in bicycle lane connectivity with Phase 1 improvements, Shasta Community College, Columbia Elementary School, and Redding School of Arts.	02-2490 RIP TE / 11-12 CONST \$2,294,000 0212000126	2010-11 101-0890 FTF 20.30.600.731	\$2,294,000
5 \$697,000 City of Gilroy MTC 04-Santa Clara	Gilroy School Crossings, Sidewalks, and Bike Lanes. At various locations in the city of Gilroy. Construct various school crossing improvements, build-up sidewalk gaps, and extend bike lanes. <u>Outcome/Output:</u> This project will increase safety for pedestrians and bicyclists near various schools in the City of Gilroy.	04-2255H RIP TE / 11-12 CONST \$697,000 0412000416	2010-11 101-0890 FTF 20.30.600.731	\$697,000



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2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(3) Locally Administered STIP Transportation Enhancement Projects off the State Highway System				
Resolution FP-11-54				
6 \$800,000 City of Los Altos Hills MTC 04-Santa Clara	SR 2 Los Altos Hills School. Widen a 1.7 mile segment of West Fremont Road to construct a six-foot wide bike path in each direction, from Arastradero to West Edith. (Contributions from other sources: \$130,000.) <u>Outcome/Output:</u> This project will provide infrastructure improvements in the form of a bike path that will address safety concerns and serve as incentives for parents to encourage their schoolchildren to walk or bike to school, thereby reducing traffic, fuel consumption and air pollution in the vicinity of schools.	04-2255G RIP TE / 11-12 CONST \$800,000 0412000309	2010-11 101-0890 FTF 20.30.600.731	\$800,000
7 \$285,000 Monterey County TAMC 05-Monterey	Davis Road Class II Bike Lanes. Near Salinas, on Davis Road from Rossi Street to Blanco Road. Construct Class II bike lanes. <u>Outcome/Output:</u> The project designates bicycle lanes, alerts motorists of the presence of bicyclists, connects several bike routes and lanes, and provides a safe, convenient and scenic ride between cities of Central Monterey County.	05-2298 RIP TE / 11-12 PS&E \$285,000 0500020116	2010-11 101-0890 FTF 20.30.600.731	\$285,000
8 \$775,000 Kern County KCOG 06-Kern	Kernville Walkable Communities Pedestrian Improvements. In Kernville, at various locations. Sidewalk improvements. (Contributions from other sources: \$100,000.) <u>Outcome/Output:</u> This project completes Kernville Road and provides necessary multi-modal transportation opportunities for the residents and visitors of Kernville.	06-6556 RIP TE / 11-12 CONST \$775,000 0600020609	2010-11 101-0890 FTF 20.30.600.731	\$775,000
9 \$52,000 Ventura County Transportation Commission VCTC 07-Ventura	Landscape Improvements from 10 th Street to Santa Paula Street. Landscape/hardscape improvements, artistic elements, sidewalk/crossing safety improvements, and inclusion of bicycle path and storage area. (Allocation funded from 2011-12 TE Reserve PPNO 07-3565.) (Contributions from other sources: \$6,737.) <u>Outcome/Output:</u> This project is intended to improve pedestrian environment and safety by implementing streetscape elements that encourage pedestrian mobility, and provide connectivity with the 31-mile master planned Bicycle Trail connecting Ventura to Santa Clarita.	07-3565J RIP TE / 11-12 PA&ED \$52,000 0712000335	2010-11 101-0890 FTF 20.30.600.731	\$52,000
10 \$225,000 Mono County Mono LTC 09-Mono	School Street Plaza. In Bridgeport, on School Street from Route 395 to Emigrant Street. Construct pedestrian plaza. (A 12-month time extension for CON was approved at the August 2011 CTC meeting and expires on June 30, 2012.) <u>Outcome/Output:</u> This project will provide approximately 500 feet of pedestrian plaza improvements along School Street.	09-2523 RIP TE / 10-11 CONST \$225,000 0900020038	2010-11 101-0890 FTF 20.30.600.731	\$225,000



2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(3) Locally Administered STIP Transportation Enhancement Projects off the State Highway System				
Resolution FP-11-54				
11 \$900,000 City of Stockton SJCOG 10-San Joaquin	Airport Way Streetscape/Beautification Project. Near Stockton, on Airport Way, from Tenth Street to Twelfth Street. Provide major landscaping, median pavers, integrated artwork, crosswalk paving, curb, gutter, sidewalks, and wheelchair ramps. (Contributions from other sources: \$565,000.) <u>Outcome/Output:</u> This project will provide sidewalks where they are lacking, and improve the appearance of Airport Way, a major north-south arterial street in south-central Stockton. This is expected to encourage business development and beautify the area for the benefit of local residents.	10-0205 RIP TE / 11-12 CONST \$900,000 1012000141	2010-11 101-0890 FTF 20.30.600.731	\$900,000
12 \$234,000 San Diego Association of Governments SANDAG 11-San Diego	Coastal Rail Trail. Within the City of Encinitas, consisting of approximately 1.7 miles of Class I bike path from Chesterfield Drive northward to G Street. (Allocation funded from 2011-12 TE Reserve PPNO 11-7421.) <u>Outcome/Output:</u> This project will reduce greenhouse gas, create more opportunities for economic development, improve community quality of life, and increase safety through optimal design facilities.	11-7421Y RIP TE / 11-12 PA&ED \$234,000 1112000121	2010-11 101-0890 FTF 20.30.600.731	\$234,000
13 \$500,000 City of Dana Point OCTA 12-Orange	Pacific Coast Highway Median Enhancements, Phase III. Along the Pacific Coast Highway from Street of the Blue Lantern to Selva Road. Construct raised concrete landscaped median. (Contributions from other sources: \$225,000.) <u>(This project is an advanced Allocation funded from the 2012-13 TE Reserve PPNO 12-2134.)</u> <u>Outcome/Output:</u> This project will provide 0.5 mile of scenic improvements on the Pacific Coast Highway.	12-2135Z RIP TE / 12-13 CONST \$500,000 1212000061	2010-11 101-0890 FTF 20.30.600.731	\$500,000

Project # Allocation Amount Applicant RTPA/CTC Dst-County	Location Project Description	Program EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(7a) Locally Administered Environmental Enhancement and Mitigation Projects				
Resolution FP-11-56				
1 \$220,000 FireSafe Marin MTC 04-Marin	Highway 101 Restoration and Planting Project Plant 200 native, drought tolerant, deep pot oak trees, along the highway 101 corridor in the densest carbon emission area in the county. (Contribution from other sources: \$5,080)	EEM / 10-11 \$220,000 20-35	2010-11 101-0183 EEM 20.30.207.811	\$220,000
2 \$74,140 Lakesides River Park Conservancy SANDAG 11-San Diego	Bostonia House Research Field Station. Construct a research field station to support, encourage and enhance new and continuing research along the San Diego River and within MSCP lands within the eastern San Diego River watershed. (Contribution from other sources:\$356,260)	EEM / 10-11 \$74,140 20-36	2010-11 101-0183 EEM 20.30.207.811	\$74,140



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Project # Allocation Amount Applicant RTPA/CTC Dst-County	Project Title Location Project Description	Program Program Amt. Project ID/EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(7b) Locally Administered Environmental Enhancement and Mitigation Projects				Resolution FP-11-57, Amending Resolution FP-10-27
2 \$220,000 County of El-Dorado Department of Transportation El-Dorado-CTC 03-El-Dorado	US 50/Missouri Flat Road Interchange. Plant 900 additional native trees within the right of way of the US 50/Missouri Flat Road interchange. There will also be hydro seeding and mulching of the area. The project will include a new irrigation system to provide water to the trees during their first three years of growth. Provides for additional native landscaping in the right of way area of a related Transportation Facility currently under construction.	EEM/10-11 \$220,000 20-34	2010-11 401-0183 EEM 20.30.207.814	\$220,000
Project 2 – RESCINDED US 50/Missouri Flat Road Interchange				
(Contributions from other sources: \$0)				

Project # Allocation Amount Applicant RTPA/CTC Dst-County	Location Project Description	Program EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(7c) Locally Administered Environmental Enhancement and Mitigation Project				Resolution FP-11-58, Amending Resolution FP-10-35
4 \$74,140 The Trust for Public Land SLOCOG 05-San Luis-Obispo	Righetti Ranch Resource Lands Acquisition Project. Requires General Mitigation Easement on the 2,200-acre Righetti Ranch Resource Lands to provide habitat for native species and riparian habitat conversion of agricultural land. Provides additional mitigation for noise impacted by a road widening on nearby State Route 227.	EEM / 10-11 \$74,140 20-32	2010-11 401-0183 EEM 20.30.207.814	\$74,140
Project 1 – RESCINDED Righetti Ranch Resource Lands Acquisition Project				
(Contribution from other sources: \$1,725,860.)				

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	PPNO Program/Year Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5d.(1) Allocations for Projects with Cost Increases Greater than 120 Percent				Resolution FP-11-59
1 \$11,500,000 Shasta 02-Sha-299 4.3/5.5	Near Redding, from 4.3 to 5.5 miles east of the Trinity County line. <u>Outcomes/Outputs:</u> Improve roadway geometrics, widen shoulder, improve super-elevation rates and transitions, increase stopping sight distance, and increase clear recovery zone.	02-3422 SHOPP/11-12 \$8,866,000 0200000216 4 2E5104	2011-12 302-0042 SHA 302-0890 FTF 20.20.201.010	\$230,000 \$11,270,000

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	PPNO Program/Year Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5d.(2) Allocations for Projects with Cost Increases Greater than 120 Percent				Resolution FP-11-60
1 \$1,797,000 Santa Barbara 05-SB-101 55.0	Near Buellton, at Nojoqui Creek Bridge No.51-75 R/L. <u>Outcomes/Outputs:</u> Replace and upgrade damaged railings on both bridges. Also replace joint seals and approach slabs. The existing railing was partially destroyed by a truck collision on January 12, 2012.	05-2350 SHOPP/11-12 \$1,395,000 0512000046 4 1A9704	2011-12 302-0042 SHA 302-0890 FTF 20.20.201.131	\$36,000 \$1,761,000



2.5 Highway Financial Matters

Project# Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	PPNO Program/Year Project ID Adv. Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5f. Informational Report – Emergency G-11 Allocations (2.5f.(1))				
4 \$412,000 Del Norte 01-DN-199 24.67	Near Patricks Creek at 0.6 mile north of Middle Fork Smith River Bridge (Bridge #01-0015). Heavy rain in late March 2012 accelerated the rate of rock fall at this failing slope resulting in a drop at the edge of the paved roadway. This project is to construct a retaining structure to stabilize the roadway, reconstruct the roadway shoulder and guardrail, provide traffic control, and place erosion control measures. Initial G-11 Allocation 03/30/12: \$ 412,000 (Additional \$10,000 was allocated for right of way purposes).	01-1088 SHOPP/11-12 0112000233 4 0C1904 Emergency	2010-11 302-0042 SHA 20.20.201.130	\$412,000
5 \$300,000 Humboldt 01-Hum-101 71.8	Near Eureka, at 0.2 mile south of Orchard Street Undercrossing. Heavy rain in late March 2012 resulted in a slide that covered and closed the northbound shoulder. This project is to remove and dispose of slide debris, improve drainage, place rock slope protection, provide traffic control, and place erosion control measures. Initial G-11 Allocation 04/11/12: \$ 300,000 (Additional \$10,000 was allocated for right of way purposes).	01-2357 SHOPP/11-12 0112000245 4 0C2804 Emergency	2010-11 302-0042 SHA 20.20.201.130	\$300,000
6 \$540,000 Mendocino 01-Men-1 86.5	Near Hardy, north of Hardy Creek Bridge (Bridge # 10-141). Heavy rain in late March 2012 caused a slide to occur at this location. The slide covered and closed both highway lanes. This project is to remove and dispose of slide debris, repair drainage and dewater and stabilize the slope, provide traffic control, and place erosion control measures. Initial G-11 Allocation 04/06/12: \$ 540,000 (Additional \$10,000 was allocated for right of way purposes).	01-4569 SHOPP/11-12 0112000244 4 0C2704 Emergency	2010-11 302-0042 SHA 20.20.201.130	\$540,000
7 \$400,000 Mendocino 01-Men-101 29.28	Near Calpella, at 0.7 mile north of Pomo Undercrossing (Bridge #10-105). On March 27, 2012, debris slide material flowed across the two southbound lanes and covered a drainage inlet in the highway median. The drainage inlet was buried under substantial amount of soil. This project is to remove the slide debris and clear the roadway, stabilize the slope, repair drainage system, provide traffic control, and place erosion control measures. Initial G-11 Allocation 04/03/12: \$ 400,000 (Additional \$20,000 was allocated for right of way purposes).	01-4560 SHOPP/11-12 0112000237 4 0C2104 Emergency	2010-11 302-0042 SHA 20.20.201.130	\$400,000
8 \$1,500,000 Mendocino 01-Men-162 11.6	Near Covelo, 1.5 miles east of the Rodeo Creek Bridge (Bridge #10-237). On March 27, 2012, rainfall caused a slipout at this location causing the closure of the westbound lane. Temporary repairs were made but another failure occurred on March 30, 2012. This project is to provide traffic control, construct deep under drain, remove asphalt concrete overburden, reconstruct and stabilize roadway, and place erosion control measures. Initial G-11 Allocation 04/06/12: \$ 1,500,000 (Additional \$50,000 was allocated for right of way purposes).	01-4568 SHOPP/11-12 0112000240 4 0C2304 Emergency	2010-11 302-0042 SHA 20.20.201.130	\$1,500,000
9 \$600,000 Siskiyou 02-Sis-96 27.7	Near Happy Camp, at 0.8 mile west of Independence. Slide material at this location moved onto the roadway and began to impact the travel way. This project is to remove the slide material, loosen and remove unstable material from the face of the slope, restore a storage bench capacity, cut down trees within 20 feet of the slide and place erosion control measures. Initial G-11 Allocation 04/11/12: \$ 600,000 (Additional \$10,000 was allocated for right of way purposes).	02-3499 SHOPP/11-12 0212000137 4 4F4304 Emergency	2010-11 302-0042 SHA 20.20.201.130	\$600,000



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Project# Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	PPNO Program/Year Project ID Adv. Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5f. Informational Report – Emergency G-11 Allocations (2.5f.(1))				
10 \$600,000 Monterey 05-Mon-1 21.0/21.3	Near Lucia, from 0.5 to 0.7 mile north of Limekiln Creek Bridge. On January 15, 2012, following several high intensity rain storms in a row, a pocket of accumulated rock and soil on the steep cut slope contained behind a wire mesh drapery system slid down the slope and caused the failure of the existing wire mesh system. Initial project was to reinstall the wire mesh and reinforce it with a cable net overlay. This supplemental is due to additional damage on March 28, 2012 caused by a slab of rock and debris coming down onto the highway causing its closure. Additional work includes rock drilling, blasting, loading and hauling of slide material, rock bolting, and repairing and extending the cable net drapery system. Initial G-11 Allocation 02/02/12: \$ 900,000 Supplemental G-11 Allocation 04/10/12: \$ 600,000 Revised Allocation: \$1,500,000	05-2349 SHOPP/11-12 0512000045 4 1A9604 Emergency	2010-11 302-0042 SHA 20.20.201.130	\$600,000
11 \$750,000 Kern 06-Ker-5 62.0/73.0	Near Bakersfield, from 10 miles north of Route 58 to Route 46. Storm events on March 17, 2012 accelerated the failure of more than 200 Portland cement concrete (PCC) pavement slabs which became destabilized, settled and broken resulting in loose debris and large potholes. The deterioration is faster than repairs can be made by normal maintenance. This project is to replace the worst damaged slabs as a temporary measure. This location is within the limits of a future roadway rehabilitation project expected to begin construction in 2015 (EA: 06-0P1401). Initial G-11 Allocation 03/28/12: \$ 750,000	06-6641 SHOPP/11-12 0612000267 4 0P4704 Emergency	2010-11 302-0042 SHA 20.20.201.130	\$750,000
12 \$1,100,000 Orange 12-Ora-73 10.0/11.4	In Laguna Niguel, near Cabot Road. A landslide at this location became active causing accelerated slope embankment slide and failure. This project is to construct asphalt concrete dike to channel water runoff away from the unpaved median, re-grade and re-compact the entire center median area to seal landslide cracks, construct a "V" ditch to direct flows to the drainage inlets, and install slotted horizontal drain pipes. Initial G-11 Allocation 04/03/12: \$ 1,100,000 (Additional \$100,000 was allocated for right of way purposes).	12-4015A SHOPP/11-12 1212000144 4 0M6604 Emergency	2010-11 302-0042 SHA 20.20.201.130	\$1,100,000

#	Dist	County	Route	Postmiles	Location/Description	EA	Program Code	Original Est. FM-10-05	Allocation
2.5f. Informational Report – Minor Construction Program – Resolution G-05-05 Delegated Allocations (2.5f.(4))									
1	03	ED	193	23.4	Repair embankment slope and place hot mix asphalt dikes to prevent embankment erosion from reoccurring.	1F6004	201.150	\$700,000	\$880,000
2	08	SBd	215	14.1	Install traffic signals and construct curb ramps in the City of San Bernardino from Route 215 northbound and southbound ramps to Palm Avenue and Kendall Drive.	0M4004	201.310	\$900,000	\$798,000
3	09	Mno	395	51.5	Construct mechanics facility with truck bay, parts room, restroom with shower and utility room at the Lee Vining Maintenance Station (L5710).	352304	201.352	\$1,000,000	\$927,000



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2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Project Title Project Description Project Funding	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(1h) Proposition 1B – State Administered CMIA Project on the State Highway System (Existing)		Resolution CMIA-A-1112-048		
1 \$49,336,000 Department of Transportation MTC 04-Ala-580 R8.4/R14.6	I-580 Westbound HOV Lane (Segment 1). In Alameda County on westbound 580. Construct a westbound HOV lane from Greenville Road to Isabel Avenue. The project scope now also includes SHOPP funded roadway rehabilitation scope of work. Final Project Development: N/A Final Right of Way: N/A (Future Consideration of Funding – Resolution E-10-18, April, 2010) (Project Scope is consistent with the baseline amendment approved under Resolution CMIA-PA-1112-023 in January 2012.) (Contributions from other sources: \$30,985,000. This includes concurrent request to allocation \$16,400,000 in SHOPP funds.) <u>Outcome/Outputs:</u> When combined with Segment 2 (PPNO 0112F), the overall I-580 Westbound HOV Lane project will result in daily vehicle-hours delay savings of about 3,341 hours.	04-0112B CMIA/11-12 CON ENG \$6,515,000 CONST \$42,821,000 0400020210 4 2908C4	004-6055 CMIA 2011-12 304-6055 CMIA 20.20.721.000	\$6,515,000 \$42,821,000

Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Project Title Project Description Project Funding	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(1i) Proposition 1B – State Administered CMIA Project on the State Highway System (Existing)		Resolution CMIA-A-1112-049		
1 \$21,563,000 Department of Transportation MTC 04-Ala-580 R7.8/R19.1	Eastbound I-580 HOV Lane- (Segment 3). Construct auxiliary lanes from Isabel to N. Livermore and from N. Livermore to First Street. Relocate and construct retaining wall #7 along a portion of the aux. lane from N. Livermore and First Street. Widen Arroyo Las Positas Bridges at two locations. Final Project Development: N/A Final Right of Way: N/A (Future Consideration of Funding – Resolution E-08-19, October, 2008) (Project Scope is consistent with the baseline amendment approved under Resolution CMIA-PA-1112-023 in January 2012.) (Contributions from other sources: \$13,825,000. This includes concurrent request to allocate \$5,000,000 in Proposition 1B SHOPP funds.) <u>Outcome/Outputs:</u> When combined with other Segments (PPNOs 0112A and 0112D), the overall Eastbound I-580 HOV Lane project will result in daily vehicle-hours delay savings of about 3,522 hours.	04-0112E CMIA/11-12 CON ENG \$2,535,000 CONST \$19,028,000 0412000405 4 2908V4	004-6055 CMIA 2011-12 304-6055 CMIA 20.20.721.000	\$2,535,000 \$19,028,000



2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Project Title Location Project Description Project Funding	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(1o) Proposition 1B – Locally Administered CMIA Projects on the State Highway System (New)			Resolution CMIA-A-1112-054	
1 \$15,500,000 El Dorado County EDCTC 03-ED-50 0.2/1.4	US Route 50 HOV Lanes Phase 0. In El Dorado Hills at El Dorado Hills/Latrobe Boulevard interchange. Interchange improvements. Construct new westbound off ramp undercrossing, improves westbound on/off ramps with dedicated HOV ramp metering. Final Project Development: N/A Final Right of Way: N/A (Concurrent CMIA Program Amendment / Baseline Agreement under Resolution CMIA-PA-1112-017 & CMIA-P-1112-018B; May 2012.) (Project CMIA funding is broken down as \$14,340,000 for CONST and \$1,160,000 for CON ENG.) (Future Consideration of Funding – Resolution E-08-13, September, 2008) <u>Outcome/Output:</u> Reconstruct two ramps. HOV bypass lane metering.	03-3270L CMIA/11-12 CONST \$15,500,000 0312000163 4CONL 2E5104	2012-13 304-6055 CMIA 20.20.721.000	\$15,500,000
CONTINGENT ON THE PASSAGE OF THE 2012 BUDGET ACT.				

Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Project Title Location Project Description Project Funding	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(1p) Proposition 1B – Locally Administered CMIA Projects on the State Highway System (New)			Resolution CMIA-A-1112-055	
1 \$6,000,000 City of Placerville EDCTC 03-ED-50 16.0/16.6	Western Placerville Interchange Phase 1A. In Placerville, between Placerville Drive and Ray Lawyer Drive. Construct westbound access ramp from Ray Lawyer Drive onto US 50 and auxiliary lane between westbound access ramp and the existing westbound off-ramp at Placerville Drive. Final Project Development: N/A Final Right of Way: N/A (Concurrent CMIA Program Amendment / Baseline Agreement under Resolution CMIA-PA-1112-017 & CMIA-P-1112-018B; May 2012.) (Project CMIA funding is broken down as \$5,250,000 for CONST and \$750,000 for CON ENG.) (Future Consideration of Funding – Resolution E-12-16, April 2012) <u>Outcome/Output:</u> Construct onramp and auxiliary lane. When completed, this project will have a daily vehicle hours of delay savings of about 88 hours and projected to be about 115 hours by 2020.	03-3256 CMIA/11-12 CONST \$6,000,000 0300000428 4CONL 372804	2012-13 304-6055 CMIA 20.20.721.000	\$6,000,000
CONTINGENT ON THE PASSAGE OF THE 2012 BUDGET ACT.				



2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Project Title Location Project Description Project Funding	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(1q) Proposition 1B – Locally Administered CMIA Projects on the State Highway System (New)		Resolution CMIA-A-1112		
4 \$44,000,000 Contra Costa County Transportation Authority MTC 04-CC-4 28.6/30.5	SR-4 E Widening between Somersville & SR-160 (#3B) In Antioch, on Route 4 East, from Hillcrest Avenue to SR-160. Widen from four to six lanes. Final Project Development: N/A Final Right of Way: N/A (Future Consideration of Funding – Resolution E-10-10, February 2010.) (All CMIA funding will be used for construction capital only.) (Contributions from other sources: \$54,934,000.) <u>Outcome/Output:</u> When combined with other segments (PPNOs 0192F, 0192H, 0192I, and 0192N), the overall State Route 4 East Widening project will have daily vehicle hours of delay savings of 8,661 hours. THIS REQUEST IS INCONSISTENT WITH THE CMIA PROGRAM GUIDELINES, ADOPTED ON NOVEMBER 8, 2006, REGARDING THE REPLACEMENT OF COMMITTED FUNDS.	04-0192L CMIA/11-12 CONST \$44,000,000 0400021104 4CONL 4G9414	2012-13 304-6055 CMIA 20-20-721-000	\$44,000,000
WITHDRAWN PRIOR TO CTC MEETING.				

Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Project Title Project Description Project Funding	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(1r) Proposition 1B – State Administered CMIA Project on the State Highway System (New)		Resolution CMIA-A-1112-060		
4 \$3,088,000 Department of Transportation SANBAG 08-SBd-215 4.78	I-215 Newport Avenue Bridge Replacement Project In the City of Grand Terrace at Newport Avenue overcrossing bridge. Remove and replace the existing OC structure at Newport Avenue in the City of Grand Terrace. Final Project Development: N/A Final Right of Way: N/A (CEQA – CE 10/27/2011) (NEPA – CE 10/27/2011) (Contributions from local sources: \$0) (For construction purposes, this contract will be combined with 08-0M840 and 08-0H330 under EA-08-0M94U). <u>Outcome/Outputs:</u> When combined with the I-215 Bi-County project (PPNO 041C), the overall project will result in daily vehicle hours of delay savings of about 4,000 hours. CONTINGENT ON THE PASSAGE OF THE 2012 BUDGET ACT.	08-0243E CMIA/11-12 CONST \$3,088,000 0800020109 4 0P5104	2012-13 304-6055 CMIA 20-20-721-000	\$3,088,000
WITHDRAWN AT THE CTC MEETING.				



2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Project Title Location Project Description Project Funding	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(1v) Proposition 1B – Allocation Amendment - State Administered CMIA Project on the State Highway System			Resolution CMIA-A-1112-031 Amending Resolution CMIA-A-1112-009	
1 \$17,050,000 \$13,107,000 Department of Transportation MTC Alameda 04N-Ala-84 25.5/27.1	Route 84 Expressway Widening – Segment 1. In the city of Livermore, on State Route 84. Widen from 2 lanes to 4 lanes from north of Concannon Boulevard to Stanley Boulevard and to 6 lanes from Stanley Boulevard to Jack London Boulevard. Final Project Development Adjustment: N/A Final Right of Way Share Adjustment: N/A (Contributions from local sources: \$17,456,000.) (Future Consideration of Funding – Resolution E-11-52, June 2011.) (Construction Engineering totaling \$2,950,000, allocated under Resolution CMIA –A-1011-009; June 2011.) <u>Outcome/Output:</u> Once completed, the overall Route 84 Expressway Widening Project (PPNO 0081G and 0081H) will result in daily vehicle savings of about 5,682 hours. <u>Amend Resolution CMIA-A-1112-009 to de-allocate a total of \$3,943,000 CMIA CONST to reflect award savings.</u>	04-0081G CMIA/11-12 CONST \$17,050,000 \$13,107,000 0400020580 4 297614	2010-11 304-6055 CMIA 20.20.721.000	\$17,050,000 \$13,107,000

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile	Project Title Project Description Project Funding	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(1w) Proposition 1B – Allocation Amendment - State Administered CMIA Projects on the State Highway System			Resolution CMIA-A-1112-032 Amending Resolution CMIA-A-1112-20	
1 \$37,947,000 \$18,785,000 Department of Transportation SANDAG San Diego 11S-SD-805 9.4/13.8	I-805 HOV/Managed Lanes – South (SR54 to SR94) In San Diego and National City from 0.6 mile north of Route 805/54 separation to 0.2 mile north of Federal Boulevard Undercrossing. Construct two HOV/express lanes. Final Project Development: N/A Final Right of Way: N/A (Project Baseline Amendment approved under Resolution CMIA-P-1011-07B; January 2012.) (Future Consideration of Funding – Resolution E-11-87, December 2011.) (Contributions from other sources: \$17,146,000) <u>Outcome/Output:</u> This project will construct two HOV/Express lanes in median, one in each direction. <u>Amend Resolution CMIA-A-1112-20 to de-allocate \$19,162,000 CMIA CONST to reflect award savings.</u>	11-0730A CMIA/11-12 CONST ENG \$2,000,000 CONST \$35,947,000 \$16,785,000 1100020049 4 2T1801	004-6055 CMIA 2011-12 304-6055 CMIA 20.20.721.000	\$2,000,000 \$35,947,000 \$16,785,000



2.5 Highway Financial Matters

Project # Allocation Amount Recipient <u>RTPA/CTC</u> County Dist-Co-Rte Postmile	Project Title Location Project Description Project Funding	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(1aa) Proposition 1B – Allocation Amendment - Locally Administered CMIA Project on the State Highway System		Resolution CMIA-AA-1112-036 Amending Resolution CMIA-A-1112-21		
1 \$33,000,000 \$31,787,000 Contra Costa Transportation Authority MTC Contra Costa 04N-CC-4 R32.4/R35.6	State Route 4 East Widening - SR 4 Bypass: Freeway Conversion. In the cities of Antioch and Brentwood. Convert 2-lane expressway to a 4-lane freeway, from Laurel Road to Sand Creek Road and construct a new interchange at SR 4 Bypass/Sand Creek Road. Final Project Development: N/A Final Right of Way: N/A (Future Consideration of Funding – Resolution E-11-89, December 2011.) (Project CMIA funding is broken out as \$26,663,000 CONST and \$5,124,000 CON ENG.) <u>Outcome/Output:</u> When combined with other segments (PPNOs 0192F, 0192H, 0192I, and 0192L), the overall State Route 4 East Widening project will result in daily vehicle hours of delay savings of about 8,500 hours. <u>Amend Resolution CMIA-A-1112-21 to de-allocate \$1,213,000 in CMIA CONST to reflect award savings.</u>	04-0192N CMIA/11-12 CONST \$33,000,000 \$31,787,000 0400000697 4CONL 246574	2011-12 304-6055 CMIA 20.20.721.000	\$33,000,000 \$31,787,000



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2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(5a) Proposition 1B – Locally Administered TCIF Projects off the State Highway System			Resolution TCIF-A-1112-12	
1 \$37,638,000 Alameda Corridor East - Construction Authority LACMTA 07-Los Angeles	Baldwin Avenue Grade Separation. In El Monte, at Baldwin Avenue. Construct double-track railroad bridge over a four-lane depressed roadway. (TCIF #88) (Future Consideration of Funding – Resolution E-11-08; January 2011.) (TCIF baseline agreement approved under Resolution TCIF-P-1112-029B; April 2012.) (Contributions from other sources: \$43,832,000.) (The programmed TCIF funds are to be split: \$8,024,389 for construction engineering and \$29,613,611 for construction capital.) <u>Outcome/Output:</u> This project will eliminate the railroad crossing at Baldwin Avenue, which carries 25,336 vehicles per day and where passing trains blocked for 19.8 vehicle/hours per day, projected to increase to 61 vehicle/hours of delay by 2020; increased truck freight velocity by eliminating a bottleneck at a railroad crossing provides bridge abutments for future track expansion; eliminates the dangers of collisions between trains and vehicles; reduces pollution caused by idling cars and trucks; and eliminates train horns and crossing alarms with removal of the grade crossing.	07-TC88 TCIF/11-12 CONST \$37,638,000 0712000280	2010-11 104-6056 TCIF 20.30.210.300	\$37,638,000
2 \$7,200,000 Port of Stockton SJCOG 10-San Joaquin	San Francisco Bay to Stockton Channel Deepening. Between San Francisco Bay and the Port of Stockton. Deepen the ship channel from 35 feet to 37 feet from Pinole Shoal to New York Slough, and from 35 feet to 37 feet from New York Slough to the Port of Stockton. (TCIF #11) (CEQA – NE, 03/06/2012.) (TCIF baseline agreement amendment approved under Resolution TCIF-P-1112-30; April 2012.) (Contributions from other sources: \$7,800,000.) <u>Outcome/Output:</u> A savings in waterborne transportation costs, improved vessel time reliability, reduced highway congestion and annual truck/miles travels on freeways due to a shift in mode of commercial transportation from road to waterway, reduced truck emissions, and increase in highway safety due to reduced truck traffic.	10-TC11 TCIF/11-12 CONST \$7,200,000 1000020283	2010-11 104-6056 TCIF 20.30.210.300	\$7,200,000



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2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(5a) Proposition 1B – Locally Administered TCIF Projects off the State Highway System			Resolution TCIF-A-1112-12	
3 \$48,020,000 Orange County Transportation Authority OCTA 12-Orange	Orangethorpe Avenue Grade Separation. In Placentia, at the Orangethorpe Avenue at-grade crossing. Construct roadway overpass, including structures at Chapman Avenue and Miller Street. (TCIF #37) (Future Consideration of Funding – Resolution E-10-74; August 2010.) (TCIF baseline agreement amendment approved under Resolution TCIF-P-1112-33; April 2012.) (Contributions from other sources: \$33,177,000.) (The programmed TCIF funds are to be split: \$4,590,000 for construction engineering and \$43,430,000 for construction capital.) <u>Outcome/Output:</u> Decrease in traffic congestion and travel time. The elimination of collision points will provide greater driver safety.	12-TC37 TCIF/11-12 CONST \$48,020,000 1200020231	2010-11 104-6056 TCIF 20.30.210.300	\$48,020,000

Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Project Title Project Description	EA Program/Year Phase Prgm'd Amount	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(5b) Proposition 1B – Allocation Amendment - State Administered TCIF Projects			Resolution TCIF-AA-1112-05 Amending Resolution TCIF-A-0910-02	
1 \$47,949,000 \$43,122,000 Department of Transportation ICTC Imperial 11N-Imp-78 R9.1/R11.7	Brawley Bypass – Route 78/111 Expressway; (Stage 3). In Imperial County near Brawley on Route 78 from Route 86 to 0.6 kilometers east of Hovely Road and on Route 86 from 0.1 kilometer north to 0.5 kilometer south of Fredricks Road. Construction of a new 4-lane divided expressway. (TCIF #77) Final Project Development: N/A Final Right of Way Right of Way Estimate: \$6,660,000 Programmed Amount: \$6,660,000 Adjustment: \$ 0 (Contributions from other sources: \$908,000.) (Future Consideration of Funding – Resolution E-03-09, April 2003.) <u>Outcome/Output:</u> The performance measure will be 2.6 lane miles added and a peak period time savings of 25 minutes. <u>Amend Resolution TCIF-A-0910-02 to: de-allocate \$4,827,000 TCIF CONST to reflect award savings; and, document the remaining \$1,400,000 CONST and \$200,000 CONST ENG as savings at the time of allocation.</u>	167891 11-0021G TCIF / 10-11 CONST ENG \$7,200,000 \$7,000,000 CONST \$42,349,000 \$36,122,000	004-6056 TCIF 2009-10 304-6056 TCIF 20.20.723.000	\$7,000,000 \$40,949,000 \$36,122,000

2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	PPNO Program/Year Prm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(6) Proposition 1B – SHOPP Project Allocations		Resolution SHOP1B-A-1112-004		
1 \$5,000,000 Alameda 04-Ala-580 R7.8/R19.1	Eastbound I-580 HOV Lane (Segment 3). In Livermore, Dublin and Pleasanton, from 0.2 mile east of Greenville Road Overhead to 0.3 mile west of Hacienda Drive Overcrossing . <u>Outcome/Output:</u> Rehabilitate 51 lane miles of roadway to improve the ride quality, prevent further deterioration of the road surface, minimize the costly roadway repairs and extend the pavement service life. (FCO only to CMIA project, PPNO 0112E.)	04-0832M SHOPP/11-12 \$5,000,000 0412000498 4 4G5304	2010-11 304-6064 HSRPA 20.20.201.120	\$5,000,000

Project # Allocation Amount Recipient Agency Dst-County RTPA/MPO	Corridor Name / Project Location	PPNO Program Prm'd Amount Project ID Adv Phase	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(7a) Traffic Light Synchronization Program (TLSP)		Resolution TLS1B-A-1112-004		
1 \$3,455,000 City/County Association of Governments of San Mateo County MTC 04-San Mateo	San Mateo Smart Corridors. Between US 101 and SR 82, from Santa Clara County Line (Menlo Park) to I-380 (San Bruno). Install traffic signal improvements, closed circuit television (CCTV) cameras, trailblazer signs and vehicle detection systems. <u>Outcome/Outputs:</u> Reduce recurring and non-recurring traffic congestion on local streets through proactive traffic management by providing the ability to : collect and disseminate arterial travel times, implement responsive and time-of-day signal timing to improve traffic signal coordination, and reduce delays along major corridors and freeway connectors, effectively manage freeway traffic that utilizes local streets, share traffic information between Caltrans and local agencies to improve coordination.	04-2140V TLSP \$3,445,000 0412000443 4	2010-11 104-6064 TLSP 20.20.400.252	\$3,455,000



2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Project Description	EA PPNO Program/Year Phase Prgm'd Amount	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(9b) Proposition 1B – Allocation Amendment - Locally Administered HRCSA Projects off the State Highway System		Resolution GS1B-AA-1112-004 Amending Resolution GS1B-A-0910-002		
1 \$9,926,000 \$7,556,000 County of Kern KCOG 75-Kern	7th Standard Road BNSF Grade at Santa Fe Way. Construct a grade separation in Kern County. (Future Consideration of Funding – Resolution E-09-38, June 2009.) <u>Outcome/Output:</u> Improve safety and increase capacity at the BNSF Railway 7th Standard Road. Construct a grade separation that will eliminate an at-grade railroad crossing, removing the conflict between trains, trucks and passenger vehicles. <u>Amend Resolution GS1B-A-0910-002 to de-allocate \$2,370,000 HRCSA CONST to reflect project savings.</u>	4C244 H002BA 06-8700 HRCSA/08-09 CONST \$9,926,000 \$7,556,000	2007-08 104-6063 HRCSA 20.30.010.400	\$9,926,000 \$7,556,000

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Project Description	EA PPNO Program/Year Phase Prgm'd Amount	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(9c) Proposition 1B – Allocation Amendment - Locally Administered HRCSA Projects off the State Highway System		Resolution GS1B-AA-1112-005 Amending Resolution GS1B-A-0910-006		
1 \$17,650,000 \$15,293,000 County of Kern KCOG 06-Kern	Hageman Road/BNSF Grade Separation. In Kern County, on Hageman Road and Allen Road. Construct grade separation to re-establish a direct connection of Allen Road, eliminating circuitous routing to Hageman Road and continue to the north providing continuity to the traveling public. A railroad underpass on Hageman Road and Allen Road are both required to replace the current crossing. Replace an at-grade crossing. (CEQA-SE, July 2009) <u>Outcome/Output:</u> The project will eliminate public safety hazards; alleviate traffic congestion and degradation of air quality. <u>Amend Resolution GS1B-A-0910-006 to de-allocate \$2,357,000 HRCSA CONST to reflect project savings.</u>	H013BA HRCSA/09-10 CONST \$17,650,000 \$15,293,000	2007-08 104-6063 HRCSA 20.30.010.400	\$17,650,000 \$15,293,000

2 \$8,000,000 \$6,618,000 Orange County Transportation Authority OCTA 12-Orange	Sand Canyon Grade Separation Project. In the city of Irvine, at Sand Canyon Avenue and the Southern California Regional Rail Authority railroad tracks. Construct a grade crossing; replace existing at-grade crossing with an underpass and a double track railroad bridge. (CEQA-SE, April 2001; NEPA-CE, May 2003) <u>Outcome/Output:</u> The project would result in safety benefits due to elimination of conflicts and the significant reduction in potential for accidents between trains. The project would provide benefits to vehicle traffic by eliminating traffic congestion. <u>Amend Resolution GS1B-A-0910-006 to de-allocate \$1,382,000 HRCSA CONST to reflect project savings.</u>	H018BA HRCSA/09-10 CONST \$8,000,000 \$6,618,000	2007-08 104-6063 HRCSA 20.30.010.400	\$8,000,000 \$6,618,000
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2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Project Description	EA PPNO Program/Year Phase Prgm'd Amount	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(9d) Proposition 1B – Allocation Amendment - Locally Administered HRCSA Projects off the State Highway System		Resolution GS1B-AA-1112-006 Amending Resolution GS1B-A-0910-005		
1 \$4,673,809 \$2,785,590 Peninsula Corridor Joint Powers Board MTC 04-San Francisco	Jerrold Avenue Bridge Grade Separation. In the city and County of San Francisco, provide the replacement of the existing Caltrain bridge structure over Jerrold Avenue. Structural safety. (CEQA – CE, 06/19/09; NEPA – CE, 09/11/09) <u>Outcome/Output:</u> Maintain the Caltrain railroad in a state of good repair. <u>Amend Resolution GS1B-A-0910-005 to de-allocate \$1,888,219 of HRCSA CONST to reflect project savings.</u>	H008BA HRCSA/09-10 CONST \$4,673,809 \$2,785,590	2008-09 104-6063 HRCSA 20.30.010.400	\$4,673,809 \$2,785,590
2 \$1,444,509 \$1,107,072 Peninsula Corridor Joint Powers Board MTC 04-San Mateo	San Mateo Bridges Grade Separation. In San Mateo, first phase of the planned replacement of the existing Caltrain railroad bridge structures at Poplar, Santa Inez, Monte Diablo and Tilton Avenues. (CEQA – CE, 06/11/08; NEPA – CE, 05/27/09) <u>Outcome/Output:</u> Rehabilitate the existing bridge foundations to meet current seismic safety standards and to maintain the Caltrain railroad in a state of good repair to ensure safe and reliable commuter rail service on the San Francisco Peninsula. <u>Amend Resolution GS1B-A-0910-005 to de-allocate \$337,437 of HRCSA CONST to reflect project savings.</u>	H010BA HRCSA/09-10 CONST \$1,444,509 \$1,107,072	2008-09 104-6063 HRCSA 20.30.010.400	\$1,444,509 \$1,107,072

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(10a) Proposition 1B – Locally Administered State-Local Partnership Program (SLPP) Projects off the State Highway System		Resolution SLP1B-A-1112-26		
1 \$4,510,000 Orange County Transportation Authority OCTA 12-Orange	Tustin Ranch Road Extension. In the City of Tustin, from Warner Avenue to Walnut Avenue. Six lane extension. (Concurrent Future Consideration of Funding – Resolution E-12-29, May 2012.) (Contributions from other sources: \$14,877,965.) <u>Outcome/Output:</u> This project will close the gap in Tustin Ranch Road through the former Tustin Marine Corps Air Station and include a grade separation over the BNSF/SCRRA Railroad tracks and an overcrossing of the Santa Ana-Santa Fe drainage channel.	SLPP/11-12 CONST \$4,510,000 1212000149	2011-12 104-6060 SLPP 20.30.210.200	\$4,510,000
2 \$1,275,000 Orange County Transportation Authority OCTA 12-Orange	Bridge Widening Project. On La Paz Road in the City of Mission Viejo from Muirlands Boulevard to Chrissanta Drive. Widen to three lanes. (Concurrent Future Consideration of Funding – Resolution E-12-28, May 2012.) (Contributions from local sources: \$4,273,000.) <u>Outcome/Output:</u> This project will widen to three lanes in each direction on the La Paz bridges over the BNSF Railroad tracks and allow for the addition of sidewalk and bicycle lanes.	SLPP/11-12 CONST \$1275,000 1212000139	2011-12 104-6060 SLPP 20.30.210.200	\$1,275,000



2.5 Highway Financial Matters

Project #	Allocation Amount	Recipient	County	Dist-Co-Rte	Postmile	Project Title	Location	Project Description	PPNO Program/Year Phase	Prgm'd Amount	Project ID	Adv Phase	EA	Budget Year Item #	Fund Type	Program Code	Amount by Fund Type			
2.5g.(10b) Proposition 1B – Locally Administered State-Local Partnership Program (SLPP)									Resolution SLP1B-A-1112-27											
Projects on the State Highway System																				
1	\$1,000,000	City of Moreno Valley	RCTC	08-Riv-60	18.1/18.8	SR-60/Nason Street Overcrossing Improvements.	In the City of Moreno Valley. Replace existing overcrossing at Nason Street.	(Future Consideration of Funding – Resolution E-11-77, October 2011.)	08-1143	SLPP/11-12	CONST	\$1,000,000	0800000594	4CONL	323024	2011-12	304-6060	SLPP	20.20.724.000	\$1,000,000
						<u>Outcome/Output:</u> This project will replace the Nason Street Overcrossing on SR-60 in the City of Moreno Valley, and raise the Nason Street profile.														



Note: This document was prepared following the California Transportation Commission meeting and is a reflection of the Department's interpretation of actions taken by the Commission.

2.6 Mass Transportation Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Project Description	Dist-PPNO Program / Year Programmed: Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.6a.(2) Locally Administered STIP Transit Projects (ADVANCEMENT)			Resolution MFP-11-13	
1 \$1,923,000 Marin County Transit District MTC 04-Marin	Bus Stop Improvements. Improve bus stops, including enhanced shelters, accessible pathways, bicycle racks, and other passenger amenities. <u>Outcome/Output:</u> Improve bus patron access and transfer points between different bus routes.	04-2128A RIP/12-13 CONST \$1,923,000 0412000400 S T250TB	2010-11 101-0046 PTA 30.10.070.625	\$1,923,000

